



**VICTOR VALLEY TRANSIT AUTHORITY  
PUBLIC HEARING AND REGULAR MEETING OF  
THE BOARD OF DIRECTORS  
Monday, May 18, 2026, 9:30 A.M.**

**Barstow City Council Chambers  
220 East Mountain View St.  
Barstow, CA 92311**

**Victor Valley Transit Authority Board of Directors**

Liz Beccera, Chair, City Victorville  
Allison Lee, Vice-Chair, City of Hesperia  
James Noble, Director, City of Barstow  
Paul Cook, Director, County of San Bernardino  
Dawn Rowe, Director, County of San Bernardino  
Gabriel Reyes, Director, City of Adelanto  
Curt Emick, Director, Town of Apple Valley

**MISSION STATEMENT**

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

**AGENDA**

The Board of Directors meeting facility is accessible to people with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is 760-948-3262 x102, (voice) or for Telephone Device for the Deaf (TDD) service, begin by calling 711 and provide the VVTA phone number and the office is located at 17150 Smoke Tree Street, Hesperia, CA. This agenda will be available and posted: Friday, May 8, 2026.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS

PUBLIC COMMENTS

This is the time the Board will hear public comments regarding items on the agenda, not on the agenda, or the consent calendar. Individuals who wish to speak to the Board regarding agenda items or during public comments should fill out a comment card and submit it to the Clerk of the Board. Each speaker is allowed three (3) minutes to present their comments. The Board will not remark on public comments; however, each comment will be taken into consideration by VVTA.

CONSENT CALENDAR

Consent Calendar items shall be adopted by a single vote unless removed for discussion by Board member request.

Pg. 9 ***Item #1: Minutes from the Regular Meeting of The Board of Directors Conducted April 20, 2026.***

Recommendation: Move for approval.

Presented by: None.

Pg. 19 ***Item #2: Warrants for March 2026.***

Recommendation: Move for approval.

Presented by: None.

REPORTS

Pg. 25 ***Item #3: Management Reports – Verbal Report from Chief Executive Officer.***

Recommendation: Information item only.

Presented by: Nancie Goff, CEO.

Pg. 37 ***Item #4: Transit Operations Division, Victor Valley Detail Report.***

Recommendation: Information item only.

Presented by: VVTA Transit Operations Division Victor Valley Detail.

PUBLIC HEARING

Pg. 41 ***Item #5: Presentation of the Draft Fiscal Year 2026-27 Annual Operating and Capital Budget.***

Recommendation: Ratify Publishing the Federally Funded Program of Projects for the Draft FY 2026-27 Operating and Capital Budget for 30 days of public review and comment.

Presented by: Maged Azer, CFO.

Open Public Hearing.

Hear Testimony

Close Public Hearing.

## ACTION ITEMS

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***Item #6: Amendment Number Six (6) to Contract 2016-28, GMV/Syncromatics, for VVTA's Intelligent Transportation System.***

Recommendation: Approve Amendment Number Six (6) to Contract 2016-28 with Syncromatics for three years, with two additional optional one-year extensions, and authorize the total contract amount not to exceed \$2,914,386.

Presented by: Christine Plasting, Procurement Manager.

BOARD OF DIRECTORS COMMENTS

CORRESPONDENCE AND PRESS CLIPS

DATE OF NEXT MEETING

Monday, June 15, 2026, at 9:30 AM  
At Victor Valley Transit Authority  
17150 Smoke Tree Street  
Hesperia, Ca 92345

ADJOURNMENT

**Victor Valley Transit Acronym List**  
**Page 1 of 2**

ADA	Americans with Disabilities Act
APTA	American Public Transit Association
AQMP	Air Quality Management Plan
BABA	Build America, Buy America
BAFO	Best and Final Offer
BEB	Battery Electric Bus
BOE	Board of Equalization
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CFP	Call for Projects
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
CTSA	Consolidated Transportation Services Agency
DAC	Disadvantaged Communities
DBE	Disadvantaged Business Enterprise
DBELO	Disadvantaged Business Enterprise Liaison Officer
DOD	Department of Defense
DOT	Department of Transportation
E&H	Elderly and Handicapped
EEM	Environmental Enhancement and Mitigation
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FAST	Fixing America's Surface Transportation ACT
FCEB	Fuel Cell Electric Bus (Hydrogen)
FEIS	Final Environmental Impact Statements
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIMS	Geographic Information Mapping Systems
GIS	Geographic Information Systems
GPS	Global Positioning System
HOV	High-Occupancy Vehicle
HVIP	Hybrid and Zero-Emission Truck and Bus Voucher Incentive Program.
IAS-FFA	Independent Auditors Statement for Federal Funding Allocation
IIJA	Infrastructure Investment and Jobs Act
ITS	Intelligent Transportation Systems
JPA	Joint Powers Authority
LAP	Language Assistance Plan
LCFS	Low Carbon Fuel Standard
LCTOP	Low Carbon Transit Operations Program
LD	Liquidated Damages
LEED	Leadership in Energy and Environmental Design
LEP	Limited English Proficiency

**Victor Valley Transit Acronym List**  
**Page 2 of 2**

LTF	Local Transportation Fund
MaaS	Mobility-as-a-Service
MBTA	Morongo Basin Transit Authority
MDAQMD	Mojave Desert Air Quality Management District
MDT	Mobile Display Terminal
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Planning
MTBP	Mass Transit Benefit Program
NEPA	National Environmental Policy Act of 1969
NOFO	Notice of Funding Opportunity
NTD	National Transit Database
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PCA	Personal Care Attendant
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement Account.
POP	Program of Projects
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RTAP	Rural Technical Assistance Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SaaS	Software as a Service
SBCTA	San Bernardino County Transportation Authority (formerly SANBAG)
SCAG	Southern California Association of Governments
SGIP	Self-Generation Incentive Program
SOV	Single-Occupant Vehicle
S RTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TCM	Transportation Control Measure
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEAM	Transportation Electronic Award and Management
TNC	Transportation Network Company
TOCP	Transit Operating and Capital Plan
TrAMS	Transit Award and Management System
TREP	Transportation Reimbursement Escort Program
TRIP	Transportation Reimbursement Incentive Program
TSP	Transit Signal Priority
TSSSDRA	Transit System Safety, Security and Disaster Response Account
ULEV	Ultra Low Emission Vehicle
UZAs	Urbanized Areas
VOMS	Vehicles Operated in Maximum Service
ZEB	Zero Emission Bus
ZEV	Zero Emission Vehicle

## Victor Valley Transit Authority Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Victor Valley Transit Authority (VVTA) Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the (VVTA) Board of Directors.

1. **Agendas** - All agendas are posted at the VVTA Administrative offices, and the Victorville, Hesperia, Barstow and Apple Valley city/town halls at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the VVTA Administrative offices located at 17150 Smoke Tree Street, Hesperia, CA 92345.
2. **Agenda Actions** - Items listed on both the "Consent Calendar" and "Action/Discussion Items" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.
3. **Closed Session Agenda Items** - Consideration of closed session items exclude members of the public. These items include issues related to personnel, ending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.
4. **Public Testimony on an Item** - Members of the public are afforded an opportunity to comment on any listed item. Individuals wishing to address the Board of Directors should complete a "Request to Speak" form. A form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. If there is a Consent Calendar, it is considered a single item; thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.
5. **Public Comment** - At the beginning of the agenda an opportunity is also provided for members of the public to speak on any subject within VVTA's authority. Matters raised under "Public Comment" may not be acted upon at that meeting. The time limits established in Rule #4 still apply.
6. **Disruptive Conduct** - If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of persons willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Please be aware that a NO SMOKING policy has been established for VVTA meetings. Your cooperation is appreciated!

# **VICTOR VALLEY TRANSIT AUTHORITY**

## **MISSION STATEMENT**

**Our mission is to serve the  
community with excellent  
public transportation  
services in terms of quality,  
efficiency, and  
responsiveness.**

### **Quality**

**To increase ridership and community support by exceeding expectations.**

### **Efficiency**

**To maintain an efficient operation that represents a highly-valued service.**

### **Responsiveness**

**To provide services and facilities which are responsive to the needs of the community.**

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**AGENDA ITEM  
ONE**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Minutes from the Regular Meeting of the Board of Directors Conducted on April 20, 2026.**

**SUMMARY STATEMENT**

The following are copies of the minutes from the Regular Meeting of the Board of Directors conducted on April 20, 2026.

**RECOMMENDED ACTION**

Move for approval.

<b>PRESENTED BY</b>	<b>FISCAL IMPACT</b>	<b>MEETING DATE</b>	<b>ITEM NUMBER</b>
Debi Albin, Clerk of the Board	N/A	May 18, 2026	1

**VICTOR VALLEY TRANSIT  
REGULAR MEETING OF THE  
BOARD OF DIRECTORS**

**April 20, 2026  
MINUTES**

CALL TO ORDER

The Regular Meeting of the Board of Directors of the Victor Valley Transit Authority was called to order at 9:31 a.m. by Chair Becerra.

ROLL CALL

Board Members Present: Chair Liz Becerra  
Vice-Chair Allison Lee  
Director James Noble  
Director Curt Emick  
Alternate Director Angelo Meza  
Alternate Director CJ Porter  
Alternate Director Sam Shoup

Staff Members Present:

Juan Robinson, City of Victorville	Julie Ryan, Town of Apple Valley
Nancie Goff, VVTA	Gabriel Reyes, City of Adelanto
Adam Ebright, County Counsel	Gabriela Cervantes, VVTA
Rod Goldman, VVTA	Debi Albin, VVTA
Maged Azer, VVTA	Sylvia Abadeer, VVTA
Chris Ackerman, VVTA	Craig Barnes, VVTA
Dustin Strandberg, VVTA	Marie Downing, VVTA
Megan Christian, VVTA	Michelle Morris, VVTA
Christine Plasting, VVTA	Nija Enos, VVTA
Elizabeth White, VVTA	Kristian Ibarra, VVTA
Willy Perez, Keolis	Lisa Arellano, Keolis
Angelina Calderon, Keolis	Joe Collis, Keolis
Ernesto Sanchez, Keolis	Deputy Aaron Conley, SBCOSD

PLEDGE OF ALLEGIANCE

Alternate Director Meza led the audience in the pledge of allegiance.

ANNOUNCEMENTS

Ms. Goff shared that VVTA has the pleasure of introducing Kristian Ibarra as a new Planning Assistant in the Operations department. Mr. Ibarra will report to the Director of Operations and will work closely with Mr. Barnes, Senior Route Planner. VVTA is excited to have Mr. Ibarra on board and is confident that his passion and work experience will contribute greatly to the agency.

Next, Ms. Goff introduced Joe Collis as Employee of the Month. Mr. Collis is a dedicated utility worker at the Hesperia yard. Mr. Collis has been an integral part of the

organization for nearly 20 years and consistently demonstrates an exceptional commitment to excellence. VVTA is proud to celebrate his long-standing service and continued contributions to our team.

Mr. Ackerman presented a slide show, certificate and T-shirt to honor VVTA's (un)Official Transit Ambassador, Diane Euker. Ms. Euker is a very enthusiastic supporter of VVTA. She handed out T.E.A. (Transit Employee Appreciation) bags to staff for a job well done. Additionally, she often hands out gold stars to drivers she feels are doing an excellent job. Ms. Euker is always sure to tell everyone she sees how much she appreciates VVTA.

Last month, Ms. Goff shared, VVTA celebrated National Transit Employee Appreciation Day. VVTA provided mini bundt cakes and Keolis provided lunch for all employees. Ms. Goff offered thanks to the many organizers, committee members and support staff that worked so hard to make this day special.

Lastly, Ms. Goff shared that April 22, 2026, is Earth Day and SBCTA is sponsoring free rides for all its public transit partners; VVTA is also hosting an Earth Day Celebration with a community clean up event in Hesperia and at the Barstow location.

#### PUBLIC COMMENTS

None.

#### CONSENT CALENDAR

1. **Minutes from the Regular Meeting of the Board of Directors Conducted March 16, 2026**  
Recommendation: Move for approval.  
Presented by: None.
2. **Warrants, February 2026.**  
Recommendation: Move for approval.  
Presented by: None.

**A MOTION WAS MADE BY** Alternate Director Porter to approve the Consent Calendar and **Seconded by** Vice Chair Lee. The motion passed unanimously

#### REPORTS

3. **Management Reports for Hesperia and Barstow Divisions – Verbal Report from Chief Executive Officer.**  
Recommendation: Information item only.  
Presented by: Nancie Goff, CEO.

At the recent CalACT conference, Ms. Goff shared that Mr. Ackerman was selected for the CalACT Transit Manager of the Year award. This honor reflects the esteem and

regard within the CalACT community of transit professionals. VVTA was pleased that Director Curt Emick was able to attend.

Turning to the Ridership Report, on page 29, the motorbus passengers for February increased about 4.5% compared to the prior year, which is an increase of almost 3,800 passengers. Ms. Goff also said that Commuter Bus has decreased by almost 16% or 536 passengers. Ms. Goff pointed out that the passengers per revenue hour increased from 5.5 last year to 6.8 for February 2026.

Ms. Goff then directed the Boards attention to the on-time performance reports. The trend for Fixed route is holding steady and looks very good, despite construction. Direct Access shows a small dip in on-time performance, due to quite a bit of construction around the desert.

The MicroLink on-time performance is on page 34, however, everyone has an updated printout, due to inconsistencies in the scale of the charts. Ms. Goff pointed out that the dip in April 2025 is due to an exceptional increase in demand and in August and September there was a higher-than-normal number of vehicles out of service.

4. **Victor Valley Transit Authority Sheriff's Division Unit Verbal Report.**

Recommendation: Information item only.

Presented by: VVTA, Sheriff Division Unit.

Deputy Conley stated that the month of March was fairly busy with 2,000 public contacts, 60 arrests, 8 uniformed bus rides, 222 bus stop checks, 82 reports generated and 122 citations issued.

On March 23, 2026, a bus driver was assaulted by a passenger in the city of Barstow, resulting in injuries. After a short time, the suspect was arrested and due to Assembly Bill 394, which elevated certain assaults on transit operators to felony offenses, the assault was classified as a felony.

Lastly, Deputy Conley said that on Tuesday, March 24, 2026, members of the Victor Valley Transit Detail hosted an active shooter training event at VVTA's Hesperia Yard in Hesperia. The training included two separate scenarios, providing deputies with practical experience responding to active shooter incidents in both a secure building and a transit platform involving multiple buses. SBCOSD wishes to thank VVTA for the use of their facilities.

## ACTION ITEMS

5. **Sole Source Procurement of Upgraded Genfare FastFare Fareboxes for The Fixed Route Fleet.**

Recommendation: Approve Sole Source Procurement for the purchase of 74 Genfare FastFare fareboxes in the amount of \$2,198,766.29.

Presented by: Christine Plasting, Procurement Manager.

Ms. Plasting stated that after an extensive review of fare payment options with potential vendors, VVTA has determined the best solution is to procure fareboxes through the current vendor (Genfare) as a sole source procurement to upgrade the current fare box system. Ms. Plasting explained that VVTA has recently procured and received 13 hydrogen fuel cell buses that represent the start of a conversion to a fully zero emission bus fleet. Through VVTA's existing relationship with Genfare, the new buses already include the upgrade to the Genfare FastFare fareboxes.

After some questions from the Board, Mr. Goldman clarified that the 13 new hydrogen fuel cell buses are the first with the new farebox technology. Mr. Strandberg provided more information stating that VVTA is a long-time customer of Genfare and has already invested in substantial upgrades to the ancillary infrastructure required to facilitate use of the new fareboxes, including new vaults and system management software.

Ms. Goff added that this has been researched thoroughly over the past year and VVTA has seen demos and had several meetings with the other vendors. In the end, Genfare is the most cost effective for VVTA.

**A MOTION WAS MADE BY** Alternate Director Porter to approve the recommended action and **Seconded by** Director Noble. The motion passed unanimously.

6. **Amend the VVTA Fiscal Year 2025-26 Budget and Capital Plan, and TDA Claim to Modify Funding for the Purchase of a Fare Revenue Collection System.**

Recommendation: Approve Amending the VVTA Fiscal Year 2025-26 Budget and Capital Plan, and TDA Claim to Modify Funding for the Purchase of a Fare Revenue Collection System.

Presented by: Marie Downing, Grants Manager.

Ms. Downing stated that VVTA is planning to purchase 74 new smart fareboxes for the fixed route fleet. The total cost of the project is approximately \$2.19 million including approximately 2.06 in capital costs and \$136,000 in operating costs.

VVTA currently has \$1.59 million in available funding for the capital portion of the project, leaving a shortfall of \$474,000. Staff recommends using available RINS credits and relocating surplus CNG, LFT and STA funds.

**A MOTION WAS MADE BY** Director Noble to approve the recommended action and **Seconded by** Director Emick. The motion passed unanimously.

7. **Authorize the Filing of Grant Applications through the Low Carbon Transit Operations Program (LCTOP) for the 2025-26 Fiscal Year Allocations.**

Recommendation: Adopt Resolution 26-01 authorizing the filing of Low Carbon Transit Operations Program (LCTOP) allocation requests, authorized agent forms, and certification and assurances.

Presented by: Marie Downing, Grants Manager.

Ms. Downing explained that LCTOP provides highly restricted funding with specific objectives, including the reduction of greenhouse gas emissions and benefits to disadvantaged communities. The projects that VVTA is submitting for funding are the ongoing Fare Media Subsidy Program which provides fare assistance to nonprofit agencies that serve seniors, individuals with disabilities, and low-income populations. \$40,000 of the LCTOP funds will be used for the project.

Also, Ms. Downing said the funds will sustain and enhance VVTA's vanpool program. The Free Student Transit Pass Program uses \$250,000 of LCTOP funding to provide free rides for students in grades K–12 on VVTA Fixed and County Routes and lastly funding for free rides for special days such as Cinco de Mayo, National Transportation Day, Dump the Pump Day, VVTA's Anniversary, and future free days.

**A MOTION WAS MADE BY** Director Noble to approve the recommended action and **Seconded by** Alternate Director Meza. The motion passed unanimously.

BOARD OF DIRECTORS COMMENTS

The Board complimented staff on all their hard work, stating that the agency only gets better.

DATE OF NEXT MEETING

The next Board meeting will be on Monday May 18, 2026, at Barstow City Council Chambers, 220 East Mountain View Street, Barstow, CA 92311.

**CLOSED SESSION**

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**Item #8: Closed Session**

**BOARD BUSINESS**

**Closed Session.**

Personnel Matters - Government Code Section 54957(b)(1) – Public Employee Evaluation. Title: Chief Executive Officer.

Presented by: Adam Ebright, County Counsel.

Open: 10:25 am

Close: 10:47 am

Mr. Ebright stated there is no reportable action.



ADJOURNMENT

The meeting was adjourned at 10:48 am.

APPROVED: \_\_\_\_\_  
Liz Becerra, Chair

ATTEST: \_\_\_\_\_  
Debi Albin, Clerk of the Board

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**AGENDA ITEM  
TWO**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Payrolls and Warrants for March 2026.**

**SUMMARY STATEMENT**

The following registers of Payrolls and Warrants have been audited as required by Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

**Agency's Gross Payroll for Administrative Employees**

<u>Payroll Date</u>	<u>Amount</u>	<u>Register#</u>
03/06/26	\$155,593.81	PR119-03-26
03/20/26	\$155,593.83	PR120-03-26
<b>Total Payroll</b>	<b>\$311,187.64</b>	

**Agency's Register of Warrants**

<u>Register Date</u>	<u>Amount</u>	<u>Check /ACH#</u>	<u>Register #</u>
03/06/26	\$412,390.87	2788-310/2	AP-03-2026
03/19/26	\$3,536,925.66	311/1-2838	AP-03-2026
03/24/26	\$290,397.43	314/1-315/3	AP-03-2026
	<b>\$4,239,713.96</b>		

**RECOMMENDED ACTION**

Approve VVTA's expenditures for March 2026.

<b>PRESENTED BY</b>	<b>FISCAL IMPACT</b>	<b>MEETING DATE</b>	<b>ITEM NUMBER</b>
Maged Azer, CFO	\$4,550,901.60	May 18, 2026	2

**Victor Valley Transit Authority  
Check Register  
March 1, 2026 - March 31, 2026**

<b>Check Number</b>	<b>Vendor</b>	<b>Date</b>	<b>Amount</b>
2788	Allied Universal Security Services	3/4/2026	\$10,960.92
2789	Aramark Refreshment Services, LLC	3/4/2026	\$105.04
2790	CDW Government Inc	3/4/2026	\$2,275.28
2791	City of Victorville	3/4/2026	\$49,281.52
2792	Cryostar USA LLC	3/4/2026	\$1,228.58
2793	Diamond Environmental Services, LP	3/4/2026	\$843.11
2794	Federal Express Corp.	3/4/2026	\$566.65
2795	IdeaStage Promotions, LLC	3/4/2026	\$586.92
2796	Industrial Diecast Design, LLC	3/4/2026	\$13,337.62
2797	Konica Minolta Business Solutions	3/4/2026	\$932.74
2798	Letter Publications	3/4/2026	\$349.00
2799	Pinnacle Petroleum, Inc.	3/4/2026	\$29,926.11
2800	Rotary Club Of Victorville	3/4/2026	\$171.67
2801	Stantec Consulting Services Inc.	3/4/2026	\$54,716.98
2802	Triton Global Services, Inc.	3/4/2026	\$984.57
2804	Verizon	3/4/2026	\$7,508.56
2805	Wirz And Co Printing Inc	3/4/2026	\$9,969.03
00000310/1	San Bernardino County Sheriff's Department	3/5/2026	\$227,780.65
00000310/2	GMV Syncromatics	3/5/2026	\$865.92
00000311/1	Keolis Transit Services, LLC	3/12/2026	\$2,574,906.33
00000312/1	Keolis Transit Services, LLC	3/12/2026	\$742,642.22
2806	ADARide.com LLC	3/19/2026	\$2,395.00
2807	Allied Universal Security Services	3/19/2026	\$9,408.72
2808	Amazon Business	3/19/2026	\$1,841.20
2809	Beck Oil, Inc.	3/19/2026	\$2,095.76
2810	Charter Communications	3/19/2026	\$113.32
2811	Charter Communications	3/19/2026	\$1,099.00
2812	Charter Communications	3/19/2026	\$185.39
2813	Charter Communications	3/19/2026	\$749.00
2814	Charter Communications	3/19/2026	\$1,649.00
2815	Charter Communications	3/19/2026	\$820.00
2816	Charter Communications	3/19/2026	\$329.99
2817	Charter Communications	3/19/2026	\$242.07
2818	Charter Communications	3/19/2026	\$269.99
2819	City of Barstow	3/19/2026	\$435.59
2820	City Of Hesperia	3/19/2026	\$3,822.67
2821	City Of Victorville	3/19/2026	\$1,127.72
2822	City Of Victorville	3/19/2026	\$685.34
2823	Southern California Edison	3/19/2026	\$10,998.48
2824	Southern California Edison	3/19/2026	\$5,877.60

2825	Southern California Edison	3/19/2026	\$13,889.41
2826	Southern California Edison	3/19/2026	\$194.08
2827	Foothill AIDS Project	3/19/2026	\$2,560.00
2828	Jonathan McDowell	3/19/2026	\$1,973.28
2829	Loomis	3/19/2026	\$1,261.48
2830	Ring Central, Inc.	3/19/2026	\$2,559.58
2831	San Bernardino County	3/19/2026	\$1,486.25
2832	Sonic Systems, Inc.	3/19/2026	\$8,950.00
2833	State Compensation Insurance Fund	3/19/2026	\$2,076.41
2834	Southwest Gas Corporation	3/19/2026	\$907.33
2835	Southwest Gas	3/19/2026	\$130,996.48
2836	Southwest Gas Corporation	3/19/2026	\$5,352.96
2837	Southwest Gas Corporation	3/19/2026	\$1,565.68
2838	West Coast Fleet Services, Inc.	3/19/2026	\$1,458.33
00000314/1	Allison Lee	3/23/2026	\$200.00
00000314/2	Christopher Porter	3/23/2026	\$200.00
00000314/3	Curt Emick	3/23/2026	\$200.00
00000314/4	James Noble	3/23/2026	\$200.00
00000314/5	Samuel Shoup	3/23/2026	\$200.00
00000315/1	Abundant Living Family Church HD	3/24/2026	\$2,340.00
00000315/2	San Bernardino County Sheriff's Department	3/24/2026	\$233,937.43
00000315/3	GMV Syncromatics	3/24/2026	\$53,120.00
<b>TOTAL</b>			<b>\$4,239,713.96</b>

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**AGENDA ITEM  
THREE**

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Management reports.**

**SUMMARY STATEMENT**

The attached Performance Reports are presented to the Board of Directors to provide an overview of the transit system's costs and performance.

- Keolis invoice for March 2026.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Monthly ADA Denial Report.
- Monthly Road Call Report.
- Keolis On Time Performance Report.

**RECOMMENDED ACTION**

Information items only.

<b>PRESENTED BY</b>	<b>FISCAL IMPACT</b>	<b>MEETING DATE</b>	<b>ITEM NUMBER</b>
Nancie Goff, CEO	N/A	May 18, 2026	3



**Keolis Transit Services**

17150 Smoke Tree St.  
Hesperia Calif. 92345

**BILL TO** Victor Valley Transit Authority  
17150 Smoke Tree St.  
Hesperia, CA 92345

Attention: Mrs. Nancie Goff  
Chief Executive Officer

**INVOICE NO. 0060303-IN**

**DATE 4/6/2026**

**CONTRACT NAME:**  
Victor Valley Transit

**MONTH March 2026 BILLING PERIOD 03/01/2026 - 03/31/2026**

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Rate Year 2	Budgeted Revenue USD	Actual Revenue USD	Allocated Fixed Cost	Variance ( + or - )	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance ( + or - ) Year-to-date
ADA ParaTransit	3,939.52	3,542.55		91.89	\$362,002.49	\$325,524.95	\$168,115.80	(\$36,477.54)	\$3,129,566.29	\$2,864,572.09	(\$264,994.20)
Subscription	1,217.40	1,610.81		91.89	\$111,866.89	\$148,017.25	\$56,038.60	\$36,150.36	\$966,119.79	\$1,260,096.92	\$293,977.13
Microlink	1,334.60	1,230.83		91.89	\$122,636.39	\$113,100.59	\$56,038.60	(\$9,535.80)	\$1,059,135.81	\$1,014,477.34	(\$44,658.47)
Regional Fixed Rt	12,498.80	12,286.72	(28.72)	91.96	\$1,149,389.65	\$1,129,886.77	\$549,178.28	(\$19,502.88)	\$9,764,884.79	\$9,575,208.10	(\$189,676.70)
Route 15	776.40	827.63	-	91.96	\$71,397.74	\$76,108.85	\$33,623.16	\$4,711.11	\$613,950.71	\$644,045.54	\$30,094.82
Fort Irwin	264.00	326.04	-	89.14	\$23,532.96	\$29,063.21	\$11,207.72	\$5,530.25	\$268,703.61	\$311,637.91	\$42,934.30
<b>SUBTOTALS</b>	<b>\$20,030.72</b>	<b>\$19,824.58</b>	<b>-\$28.72</b>		<b>\$1,840,826.12</b>	<b>\$1,821,701.62</b>	<b>\$874,202.16</b>	<b>-\$19,124.50</b>	<b>\$15,802,361.00</b>	<b>\$15,670,037.89</b>	<b>-\$132,323.11</b>

**TOTAL INVOICE \$2,695,903.78**

**Please REMIT TO:**  
Keolis Transit Services, LLC  
53 State Street, 11th Floor  
Boston, MA 02109  
ARDept@keolisna.com

Manager's Signature and Business Phone

# KEOLIS

**Keolis Transit Services**

17150 Smoke Tree St.  
Hesperia Calif. 92345

**BILL TO** Victor Valley Transit Authority  
17150 Smoke Tree St.  
Hesperia, CA 92345

DATE 4/6/2026

CONTRACT NAME:  
Victor Valley Transit

Attention: Mrs. Nancie Goff  
Chief Executive Officer

**MONTH** March 2026

**BILLING PERIOD** 03/01/2026 - 03/31/2026

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Rate Year 2	Budgeted Revenue USD	Actual Revenue USD	Allocated Fixed Cost	Variance ( + or - )	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance ( + or - ) Year-to-date
County	1,645.70	1,703.35	(1.93)	91.96	\$151,338.57	\$156,640.07	67,246.32	\$5,301.49	\$1,304,230.08	\$1,349,924.99	\$45,694.91
Barstow-Fixed Route	2,244.90	2,236.85	(0.93)	91.96	\$206,441.00	\$205,700.73	100,869.48	(\$740.28)	\$1,751,558.45	\$1,740,201.39	(\$11,357.06)
Barstow-County	1,324.30	1,244.25	-	91.96	\$121,782.63	\$114,421.23	56,038.60	(\$7,361.40)	\$1,034,170.21	\$970,089.73	(\$64,080.48)
Barstow-DAR	463.30	566.85		91.89	\$42,572.64	\$52,087.87	22,415.44	\$9,515.24	\$368,026.34	\$477,418.95	\$109,392.61
<b>SUBTOTALS</b>	<b>5,678.20</b>	<b>5,751.30</b>	<b>(2.86)</b>		<b>\$522,134.84</b>	<b>\$528,849.89</b>	<b>246,569.84</b>	<b>\$6,715.05</b>	<b>\$4,457,985.08</b>	<b>\$4,537,635.05</b>	<b>\$79,649.97</b>

**TOTAL INVOICE**

**\$775,419.73**

**Please REMIT TO:**  
Keolis Transit Services, LLC  
53 State Street, 11th Floor  
Boston, MA 02109  
ARDept@keolisna.com

Manager's Signature and Business Phone



**FY 2026 -- Monthly Performance Statistics by Mode**  
**Systemwide Summary**  
**All Routes**

**Performance Statistics for March**

<b>Mode</b>	<b>Passengers</b>	<b>Revenue Hours</b>	<b>Operating Costs</b>	<b>Passenger Revenue</b>	<b>Passengers Per Rev. Hour</b>	<b>Operating Cost Per Passenger</b>	<b>Operating Cost Per Rev. Hour</b>	<b>Passenger Revenue Per Passenger</b>	<b>Passenger Revenue Per Rev. Hour</b>	<b>Farebox Recovery Ratio</b>
Bus (Motorbus)	102,826	18,297.2	\$2,918,291	\$67,575	5.6	\$28.38	\$159.49	\$0.66	\$3.69	2.32%
Commuter Bus	2,434	326.0	\$45,148	\$17,196	7.5	\$18.55	\$138.47	\$7.06	\$52.74	38.09%
Demand Response	12,531	7,155.9	\$1,092,176	\$26,444	1.8	\$87.16	\$152.63	\$2.11	\$3.70	2.42%
<b>System Total</b>	<b>117,791</b>	<b>25,779.1</b>	<b>\$4,055,615</b>	<b>\$111,216</b>	<b>4.6</b>	<b>\$34.43</b>	<b>\$157.32</b>	<b>\$0.94</b>	<b>\$4.31</b>	<b>2.74%</b>



# Monthly Ridership Report

March, FY 2026

Bus (Motorbus), Commuter Bus, Demand Response Only

## Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	91,620	102,826	5.3	5.6	3.96%	2.32%
Commuter Bus	2,773	2,434	5.8	7.4	29.32%	38.09%
Demand Response	11,834	12,531	1.8	1.7	3.58%	2.42%
<b>System Total</b>	106,227	117,791	4.4	4.5	4.47%	2.74%

30



**MARCH**  
**Major and Non-Major**  
**Miles Between Road Calls**

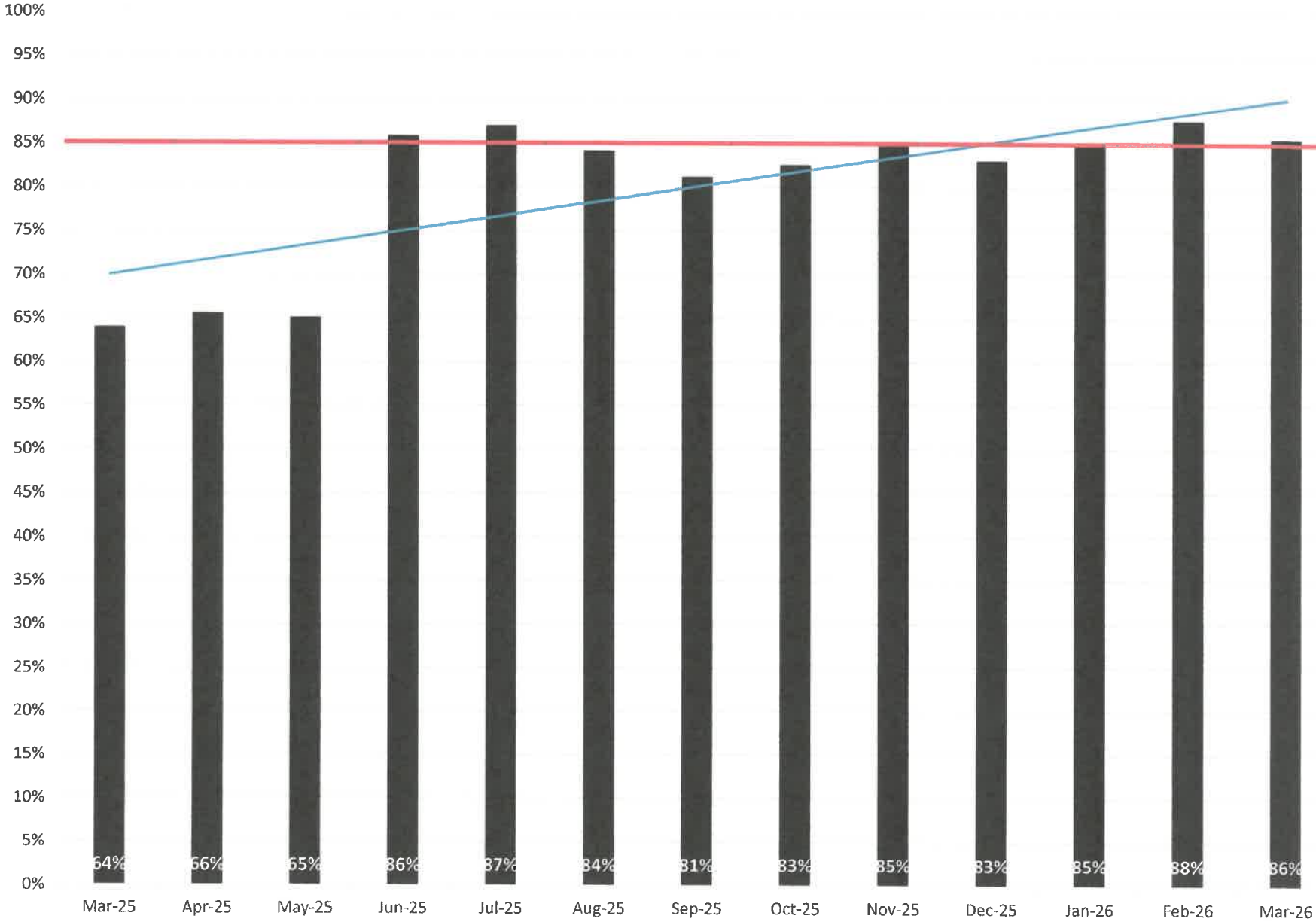
<b>Total Miles</b>	<b>FY 2025</b>	<b>FY 2026</b>
Demand Response	69,926	78,843
Commuter Bus	18,417	12,751
Motor Bus	301,480	272,287
<b>Total Miles</b>	<b>389,823</b>	<b>363,881</b>

<b>Total Road Calls</b>	<b>FY 2025</b>	<b>FY 2026</b>
Demand Response	7	6
Commuter Bus	3	0
Motor Bus	36	34
<b>Total Road Calls</b>	<b>46</b>	<b>40</b>

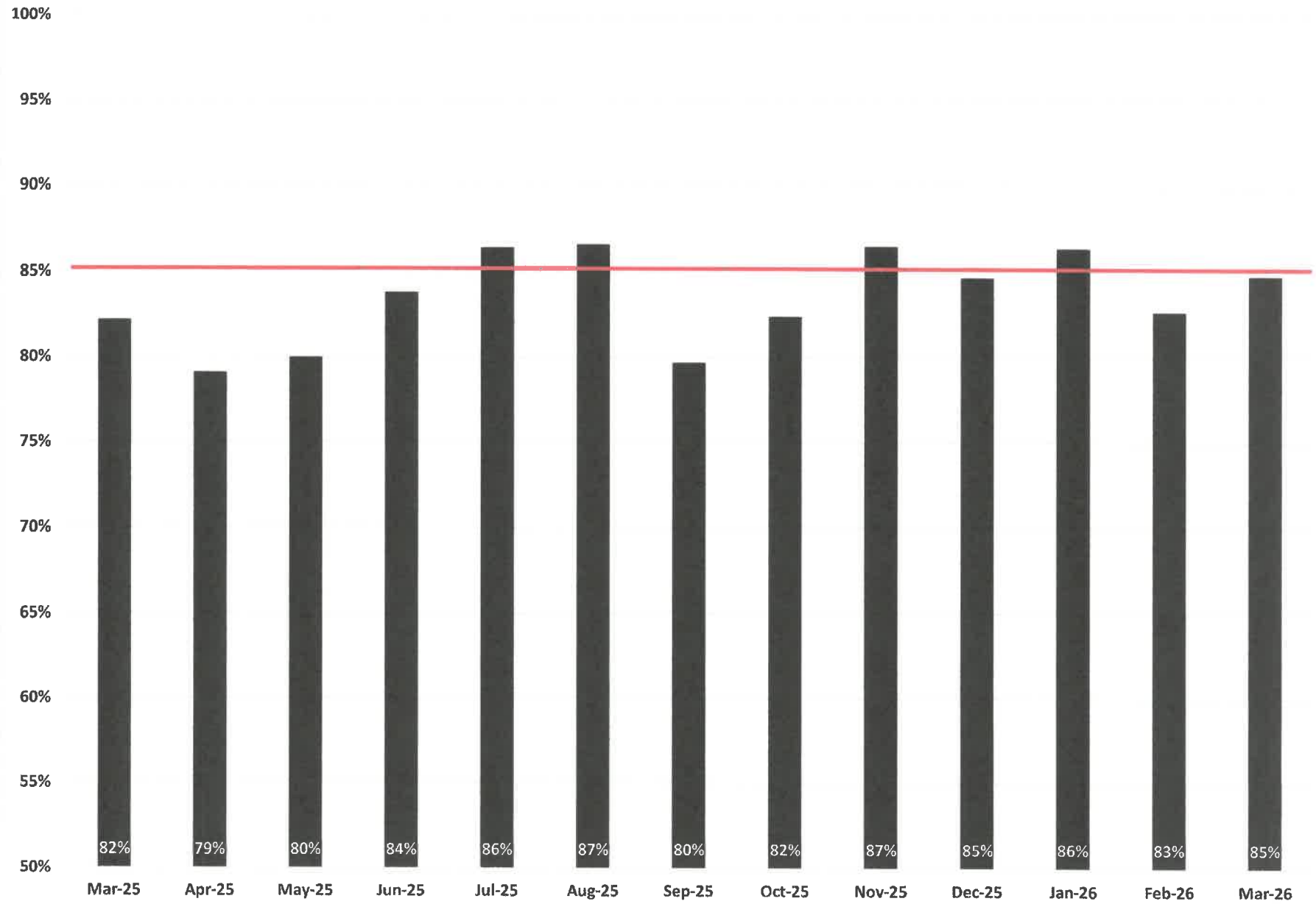
<b>Miles Between Road Calls</b>	<b>FY 2024</b>	<b>FY 2026</b>
Demand Response	9,989	13,141
Commuter Bus	20,464	12,751
Motor Bus	8,374	8,008
<b>Total System</b>	<b>38,828</b>	<b>33,900</b>



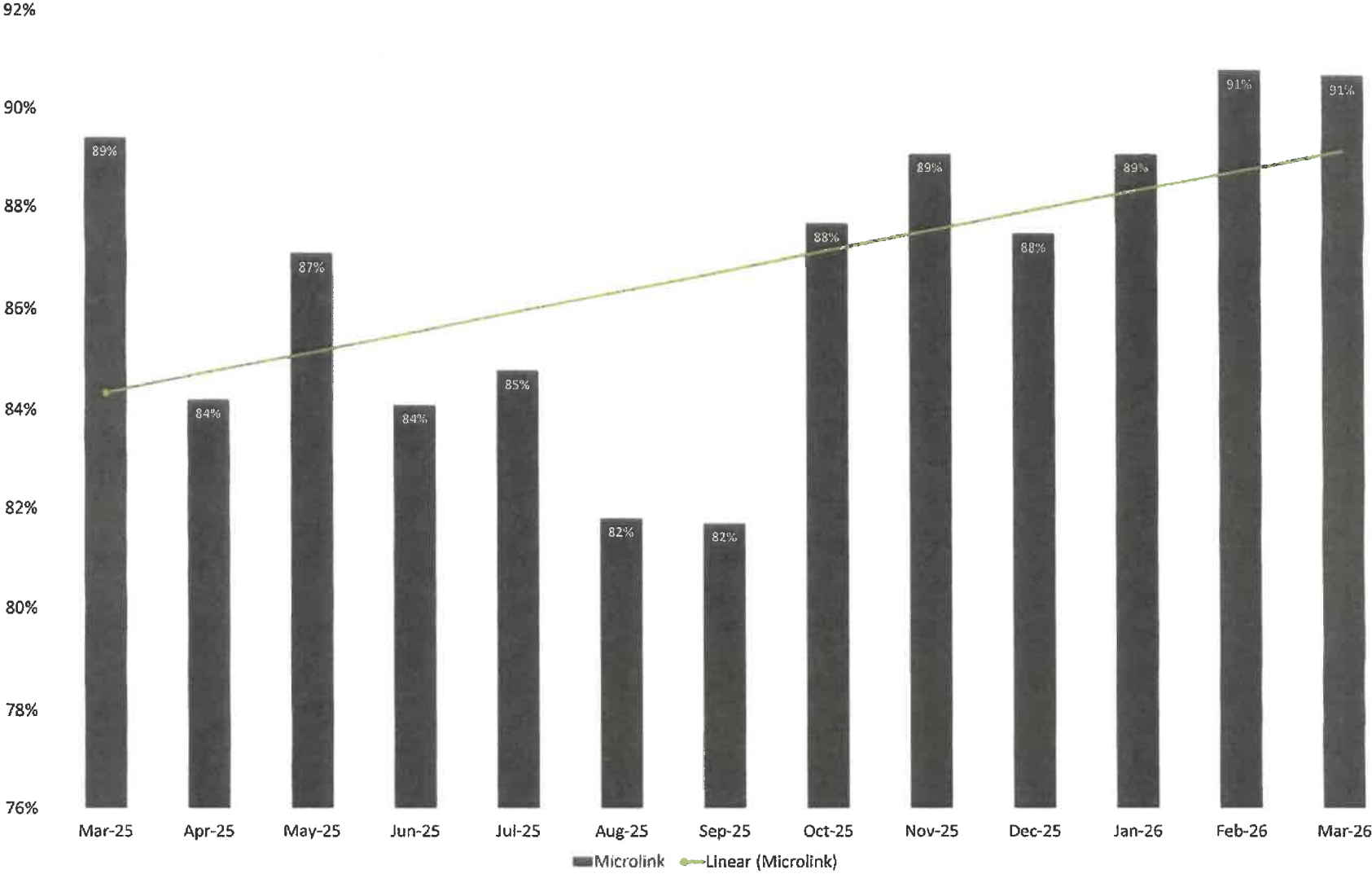
### OTP - Fixed Route



## OTP - Direct Access



# Micro-Link OTP



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FOUR**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Transit Operations Division, Victor Valley Detail Report.**

**SUMMARY STATEMENT**

At this time, a representative of the VVTA Transit Operations Division, Victor Valley Detail will present highlights and statistics from the last month.

**RECOMMENDED ACTION**

Information item only.

<b>PRESENTED BY</b> VVTA Transit Operations Division Unit	<b>FISCAL IMPACT</b>	<b>MEETING DATE</b>	<b>ITEM NUMBER</b>
	N/A	May 18, 2026	4

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**PUBLIC HEARING**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-27 Annual Operating and Capital Budget.**

**SUMMARY STATEMENT**

The Fiscal Year 2026-27 Annual Operating and Capital Draft Budget proposes a spending level of \$62,621,133 for operations which represents a 10% increase as compared to FY 2025-26. It should be noted that:

**Operating Expenses** increased overall by 10% compared to FY 2025-26. These increases are due to several factors. The contractor annual rate increases in maintenance and operations services, as well as the implementation of short-term service enhancements recommended in the COA 5-year study. Inflationary pressures continue to affect the cost of goods and contracted services across the board, further contributing to the increase. Additionally, the budget accounts for ongoing significant increases in insurance premiums and the annual increase of the Sheriff’s Department contract. The transition toward ZEB cleaner energy also adds extra cost, as hydrogen fuel is currently more expensive than compressed natural gas (CNG), resulting in higher projected fuel expenses.

Additionally, **Capital Expenses** show a decrease of \$1.8M (13%) compared to the FY2026 adopted budget. Despite this decrease, the FY2027 Capital Budget strategically prioritizes key investments to support service reliability and long-term sustainability goals. Highlights of the FY2027 Capital Budget include the replacement of eight paratransit vehicles and the expansion of service through the addition of four MicroLink vans. The budget further allocates \$1.8M for shop hydrogen retrofit to support the ZEB Transition process.

*Continued*

**RECOMMENDED ACTION**

Ratify Publishing the Federally Funded Program of Projects for the Draft FY 2026-27 Operating and Capital Budget for 30 days of public review and comment.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Maged Azer, CFO	Operating \$62,621,133 Capital \$12,300,408	May 18, 2026	5

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-2027 Annual Operating and Capital Budget.**

In addition, the Capital budget incorporates stacked funding for the Hesperia Transfer Hub project. It also includes two hydrogen buses and continued investment in hydrogen fueling infrastructure. These efforts are essential to maintaining progress toward compliance with the Zero-Emission Bus (ZEB) mandate and achieving full transition by 2040.

**ZEB Transition:**

VVTA **Continued** procuring hydrogen fuel cell electric buses (FCEBs). FCEBs have a significantly greater range than BEBs (FCEBs have a range of around 300 miles) and can accommodate the majority of VVTA's longer routes with the ability to fuel in a matter of minutes, in stark contrast to BEBs which have a limited range averaging 140-150 miles and take upwards of 8 hours to fully charge.

FY2026-27 Capital Budget for the Zero Emission Bus ZEB Transition includes \$3.4M for 2 Regional Hydrogen ZEB class H replacement buses. The FY27 Budget for the ZEB transition also includes \$1.4M for the Hydrogen Fueling Infrastructure (Contingency).

**Rounding out** the FY 27 budget is ongoing support of several programs which continue to be well received and widely used by the communities we serve. These programs include the Micro Transit, Vanpool program; a reduced Veteran's fare, and the Commuter Service to NTC Fort Irwin, which supports our troops plus other CTSA programs.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-2027 Annual Operating and Capital Budget.**

**SUMMARY STATEMENT**

**FY 2026-27 OPERATIONAL EXPENSES - \$62.62**

The FY 2026-27 budget for VVTA to support operations is as follows:

<u>FY26-27</u>	<u>Prior Year</u>	<u>Incr</u>	<u>%</u>
\$62.62M	\$56.75M	5.87M	10

Operational cost increase is due to:

1. The annual increase in maintenance and operations contractor rates.
2. Implementation of short-term service enhancements recommended in the COA 5-year study.
3. High inflation continues to impact cost of all goods and services.
4. A substantial increase in insurance rates.
5. The annual increase of the Sheriff's Department contract.
6. Higher projected fuel expenses due to using Hydrogen fuel.

**The FY 2026-27 Administrative expenses for VVTA:**

<u>FY 2026-27</u>	<u>Prior Year</u>	<u>Incr/(Decr)</u>
\$ 5.26M	\$ 4.97M	\$0.29M

Administrative Expenses – FY2027 are projected to increase by 6%, primarily due to higher IT service costs, increases in dues and subscriptions, and the impacts of inflation on office supplies and professional services. The budget also includes funding for the new Planning Assistant position, as recommended in the COA 5-year study.

The FY2027 Capital Administration Budget allocates \$100K for upgrades and replacement of IT computers, servers, and other essential equipment to support operational efficiency. In addition, the budget incorporates a 2.9% annual CPI adjustment, based on March 2026 data for San Bernardino and Ontario, as well as merit increases tied to individual performance through the VVTA Performance Evaluation program. Despite these increases, administrative costs remain modest, representing only 8% of the total FY2027 Operating and Capital Budget, ensuring a strong focus on direct service delivery and strategic investments.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-2027 Annual Operating and Capital Budget.**

**SUMMARY STATEMENT**

**FY 2026-27 CAPITAL PLAN - \$12.30M**

The FY 27 Capital Budget provides for development and advancements throughout the system. This forward planning ensures VVTA will provide high quality, responsive, responsible, and secure service to its riders. At the same time VVTA will maintain operational efficiency and regulatory compliance by implementing leading edge technologies and assure its fleet vehicles and support facilities are always in a state of good repair. In FY 27 the capital expenditure plan provides \$12.3M to fund the following projects:

- \$3.4M 2 Hydrogen replacement buses.
- \$1.3M 8 Paratransit Vehicles replacement.
- \$800K 4 Micro Transit Vans.
- \$1.4M Hydrogen Fueling Infrastructure (Contingency).
- \$1.8M Shop Hydrogen Retrofit.
- \$130K for Garage and Shop Equipment.
- \$1M in stacked funds for the Hesperia Transfer Hub.
- \$105K 3 service vehicles.
- \$100K for IT upgrades & replacements of Computers & servers.
- \$50K for Security Cameras.

**FY 2026-27 REVENUES:**

The FY 27 budget is fully funded with a combination of passenger fares, Federal FTA funding, State funding, and miscellaneous income sources including the Advertising Revenue. VVTA will continue to use the SB125 funds and the "State of Good Repair" (SGR) funding from the SB1 gasoline tax plus LCFS and RINS Credits.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-2027 Annual Operating and Capital Budget.**

**SUMMARY STATEMENT**

**ADDITIONAL HIGHLIGHTS:**

**GENERAL:**

Operating Expenses FY27. VVTA will continue to use the Federal FTA Sect. 5307 funds plus the new SB125 for Operating Assistance and LTF funds for Operating and for the required matching funds for FTA Sect. 5307 Operating Assistance.

**FIXED ROUTE:**

VVTA used \$9.8M from the Federal Funding section 5307 for operational assistance for the Fixed Route division and \$3.8M from the new SB125 Operating funds. Fixed Route Operating Expenses Budget increased by \$2M or 8% compared to FY26 Budget due to the annual increase of the rates of the Maintenance & Operating contract, the annual increase of the Sheriff contract, including the estimate of the Hydrogen fuel cost. Capital Budget for Fixed Routes includes 3 service vehicles.

**COUNTY ROUTES:**

VVTA Used \$497K from the Federal Funding Section 5311 plus \$26K from LCTOP Funds to support the County routes. Operating Expenses increased 10% compared to FY26 Budget, due to the contractor annual rate increase plus the estimated high cost of the Hydrogen fuel.

**INTERCITY ROUTES Route15:**

VVTA used \$1.5M from the new SB125 Funds to support Intercity Route 15 Operating expenses. Intercity Budget increased 29% for the same reasons as mentioned above plus the implementation of the short-term service improvements per the COA 5-year recommendations.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-2027 Annual Operating and Capital Budget.**

**SUMMARY STATEMENT**

**COMMUTER ROUTES (NTC-Ft Irwin):**

VVTA continues operating the restructured FT. Irwin Commuter Bus Service implemented in the current FY2026 per the COA 5-year study, modified recommendations to meet the service needs. Operating expenses increased 6% due to same reasons mentioned above.

**ADA:**

VVTA used \$1.2M of Measure I funds to support the operational assistance for the Direct Access division, ADA service in FY 2026-27 Budget increased 15% compared to other departments due to anticipated growth and recovery and the prior year's increase in service span that may drive increased demand in ridership. The ADA Operating Budget also impacted by the increase in the contractor annual rate. Capital Budget for the ADA includes \$1.3M. for eight Paratransit Vehicles replacement.

**BARSTOW DIVISION:**

VVTA used the Federal Funding 5311 \$458,831 plus the local funds Measure I \$228,400 and \$5.2M from the new SB125 operating funds to support Barstow operating expenses. Barstow operating Budget increased \$600K or 8% due to same reasons mentioned above.

**MICRO-TRANSIT DIVISION:**

Due to the growth of the Micro Transit program that started in FY23, Budget FY27 estimated Operating Expenses increased by 29%, due to expanding the Micro Transit service areas. Capital Budget for Microlink includes \$800K for Four Vans to implement the expansion of the program.

Continued



VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Presentation of the Draft Fiscal Year 2026-2027 Annual Operating and Capital Budget.**

**SUMMARY STATEMENT**

**CTSA:**

VVTA's mobility management programs provide alternative ride services to clients who are normally dependent on higher cost ADA ride services or do not have access to traditional type services. CTSA Budget expenses increased almost 8% which is mainly due to the expansion of TRIP program services. VVTA will maintain and grow all other CTSA programs in FY27.

**VANPOOLS:**

The FY2026–27 Vanpool Budget is projected to increase by 17% compared to the FY2025–26 budget. This increase is primarily driven by higher-than-anticipated program utilization. While the FY2025–26 budget was based on an estimated 220 vans, actual activity has reached approximately 260 vans.

The FY2026–27 budget reflects current usage trends and aligns funding accordingly to sustain program demand. Ongoing marketing efforts will continue to support and promote the Vanpool program to maintain and expand ridership.

VVTA's service goal remains focused on supporting the current 260 active vanpools during FY2025–26, with continued growth anticipated into FY2026–27.



ANNUAL OPERATING AND CAPITAL BUDGET

FISCAL YEAR 2026-27

( SUMMARY )

**Draft**

**BUDGET NOTES & ASSUMPTIONS :**

Listed below are some notes and assumptions that were used to build the FY26-27 Budget.

Line no.	Department	Note/Assumption
1	General	<p><b>Operating Expenses</b> reflect an overall increase of 10.3% compared to the FY2025–26 adopted budget. This growth is driven by several key factors impacting the Operating cost. Primary contributors include the contractor annual rate increases in maintenance and operations services, as well as the implementation of short-term service enhancements recommended in the COA 5-year study. Inflationary pressures continue to affect the cost of goods and contracted services across the board, further contributing to the increase. Additionally, the budget accounts for ongoing significant increases in insurance premiums and the annual increase of the Sheriff’s Department contract. The transition toward ZEB cleaner energy also adds extra cost, as hydrogen fuel is currently more expensive than compressed natural gas (CNG), resulting in higher projected fuel expenses.</p> <p><b>Capital Budget</b> shows a decrease of \$1.8M (13%) compared to the FY2026 adopted budget. Despite this decrease, the FY2027 Capital Budget strategically prioritizes key investments to support service reliability and long-term sustainability goals. Major components of the FY2027 Capital Budget include the replacement of eight paratransit vehicles and the expansion of service through the addition of four MicroLink vans. The budget further allocates \$1.8M for shop hydrogen retrofit to support the ZEB Transition process. In addition, the budget incorporates stacked funding for the Hesperia Transfer Hub project, it also includes two hydrogen buses and continued investment in hydrogen fueling infrastructure. These efforts are essential to maintaining progress toward compliance with the Zero-Emission Bus (ZEB) mandate and achieving full transition by 2040.</p>
2	Fixed Rte	<p>VVTA used \$9.8M from the Federal Funding section 5307 for operational assistance for the Fixed Route division and \$3.8M from the new SB125 Operating funds. Fixed Routes Operating Expenses Budget increased by \$2M or 8% compared to FY-26 Budget due to the annual increase of the rates of the Maintenance &amp; Operating contract, plus the annual increase of the Sheriff contract, also includes the estimate of the Hydrogen fuel cost, plus the implementation of the short-term service improvements per the COA 5-year recommendations. Capital Budget for Fixed Routes includes 3 service vehicles.</p>
3	Direct Access ADA	<p>VVTA used \$1.2M of Measure I funds to support the operational assistance for the Direct Access division, ADA service in FY 2026-27 Budget increased 15% compared to other departments due to anticipated growth and recovery and the prior year’s increase in service span that may drive increased demand in ridership. The ADA Operating Budget also impacted by the increase in the contractor annual rate. Capital Budget for the ADA includes \$1.3M. for eight Paratransit Vehicles replacement.</p>
4	County Routes	<p>VVTA Used \$497K from the Federal Funding Section 5311 plus \$26K from LCTOP Funds to support the County routes. Operating Expenses increased 10% compared to FY26 Budget, due to the contractor annual rate increase plus the estimated high cost of the Hydrogen fuel.</p>

5	<b>Barstow Division</b>	VVTA used the Federal Funding 5311 \$458,831 plus the local funds Measure I \$228,400 and \$5.2M from the new SB125 operating Funds to support Barstow operating expenses. Barstow operating Budget increased \$600K or 8% due to same reasons mentioned above and the implementation of short-term service improvements recommended by the COA 5-year study.
6	<b>Commuter (NTC)</b>	VVTA continue operating the restructured FT. Irwin Commuter Bus Service implemented in the current FY2026 per the COA 5-year study modified recommendations to meet the service needs. Operating expenses increased 6% due to same reasons mentioned above.
7	<b>Intercity Route 15</b>	VVTA used \$1.5M from the new SB125 Funds to support Intercity Route 15 Operating expenses. Intercity Budget increased 29% for the same reasons as mentioned above as well as per the COA 5-year study recommendations.
8	<b>CTSA</b>	CTSA Budget expenses increased almost 8% which is mainly due to the expansion of TRIP program service VVTA will maintain and growth of all other CTSA programs in FY27.
9	<b>Micro Transit</b>	Due to the growth of the Micro Transit program that started in FY23, Budget FY27 estimated Operating Expenses increased by 29%, due to expanding the Micro Transit service areas. Capital Budget for Microlink includes \$800K for Four Vans to cover the expansion of the program.
10	<b>Facilities</b>	Capital Budget FY27 includes \$1.8M for the shop Hydrogen Retrofit, additional to \$1M stacked Funds for the Hesperia Transfer Hub, \$130K for Garage and Shop Equipment.
11	<b>ZEB Transition ICT (mandates)</b>	Capital Budget for the Zero Emission Bus ZEB Transition includes \$3.4M for 2 Regional Hydrogen ZEB class H replacement buses. The FY27 Budget for the ZEB transition also includes \$1.4M for the Hydrogen Fueling Infrastructure (Contingency).
12	<b>Administration</b>	Administration Expenses for FY2027 are projected to increase by 6%, primarily due to higher IT service costs, increases in dues and subscriptions, and the impacts of inflation on office supplies and professional services. The budget also includes funding for the new Planning Assistant position, as recommended in the COA 5-year study. The FY2027 Capital Administration Budget allocates \$100K for upgrades and replacement of IT computers, servers, and other essential equipment to support operational efficiency. In addition, the budget incorporates a 2.9% annual CPI adjustment, based on March 2026 data for San Bernardino and Ontario, as well as merit increases tied to individual performance through the VVTA Performance Evaluation program. Despite these increases, administrative costs remain modest, representing only 7% of the total FY2027 Operating and Capital Budget, ensuring a strong focus on direct service delivery and strategic investments.
13	<b>Vanpools</b>	The FY2026–27 Vanpool Budget is projected to increase by 17% compared to the FY2025–26 budget. This increase is primarily driven by higher-than-anticipated program utilization. While the FY2025–26 budget was based on an estimated 220 vans, actual activity has reached approximately 260 vans. The FY2026–27 budget reflects current usage trends and aligns funding accordingly to sustain program demand. Ongoing marketing efforts will continue to support and promote the Vanpool program to maintain and expand ridership. VVTA's service goal remains focused on supporting the current 260 active vanpools during FY2025–26, with continued growth anticipated into FY2026–27.

**Victor Valley Transit Authority**  
**ANNUAL OPERATING AND CAPITAL BUDGET**  
**FISCAL YEAR 2026-27**  
**SUMMARY**

<u><b>Expense Plan</b></u>	<u><b>FY26-27</b></u>	<u><b>FY25-26</b></u>	<u><b>\$ Change</b></u>	<u><b>% Inc/Dec</b></u>
Operating	\$ 62,621,133	\$ 56,753,731	\$ 5,867,402	10.3%
Capital	\$ 12,300,408	\$ 14,135,701	\$ (1,835,293)	-13%
<b>Total Expense</b>	<b>\$ 74,921,541</b>	<b>\$ 70,889,432</b>	<b>\$ 4,032,109</b>	<b>6%</b>

## Expense Summary

### OPERATING EXPENSE SUMMARY

<u>Program</u>		<u>FY 2026/27</u>		<u>FY 2025/26</u>		<u>\$ Change</u>	<u>% Inc/Dec</u>
Fixed Route	\$	26,396,048	\$	24,139,899	\$	2,256,149	
Complementary Paratransit	\$	9,674,642	\$	8,392,837	\$	1,281,805	
County Routes	\$	3,476,653	\$	3,115,791	\$	360,862	
Intercity Routes	\$	2,006,484	\$	1,535,621	\$	470,862	
Barstow Division	\$	8,168,468	\$	7,877,016	\$	291,452	
Commuter Routes	\$	721,186	\$	671,811	\$	49,375	
Van Pools	\$	2,253,861	\$	1,934,483	\$	319,378	
CTSA	\$	1,003,779	\$	928,782	\$	74,996	
Micro Transit	\$	3,044,450	\$	2,347,702	\$	696,748	
VVTA Yard/Facilities	\$	608,500	\$	834,510	\$	(226,010)	
Administration	\$	5,267,063	\$	4,975,279	\$	291,784	
<b>TOTAL EXPENSES:</b>	\$	<b>62,621,133</b>	\$	<b>56,753,731</b>	\$	<b>5,867,402</b>	<b>10%</b>

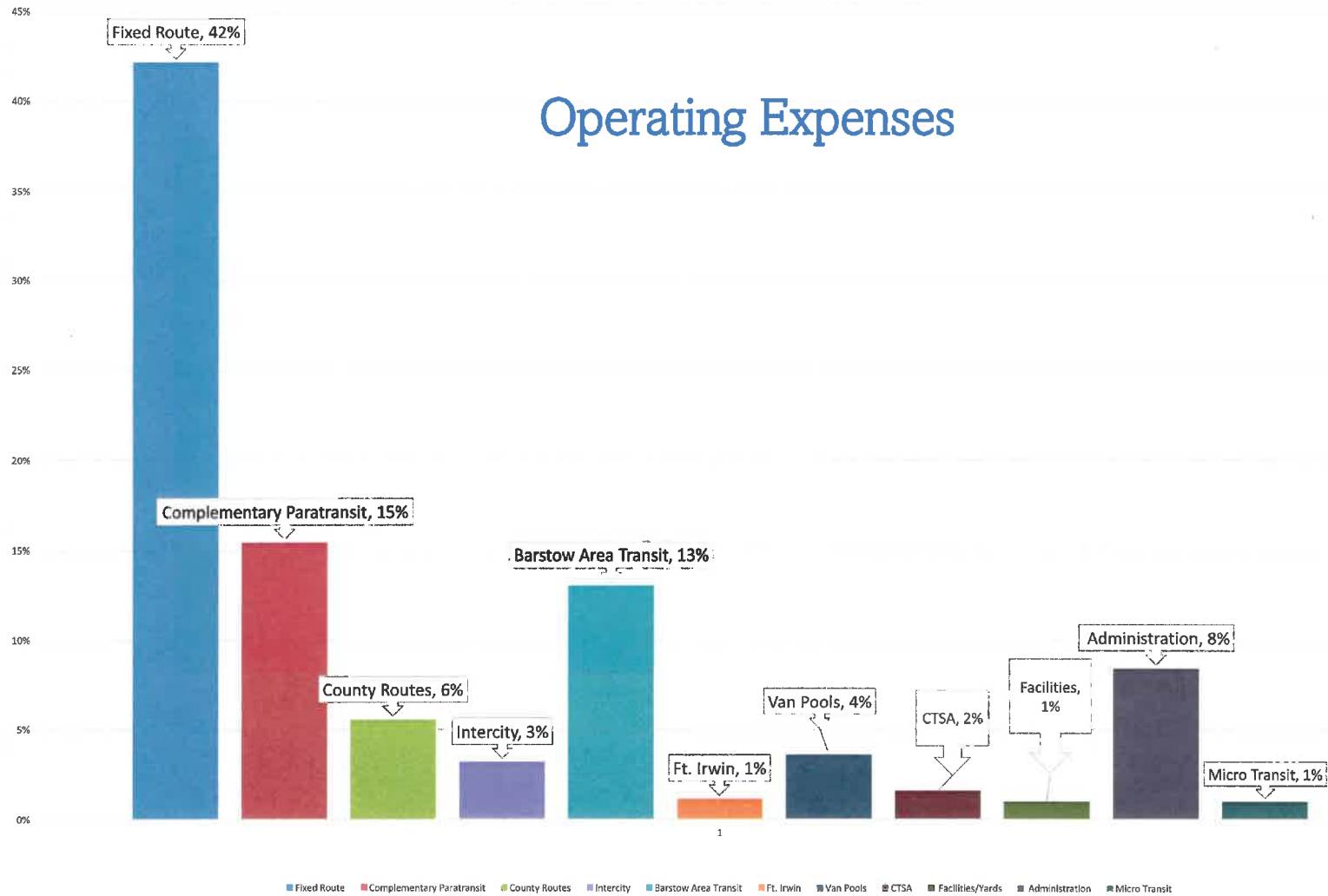
### CAPITAL EXPENSE SUMMARY

<u>Program</u>		<u>FY 2026/27</u>		<u>FY 2025/26</u>		<u>\$ Change</u>	<u>% Inc/Dec</u>
Fixed Route	\$	105,000	\$	1,150,000	\$	(1,045,000)	
Complementary Paratransit	\$	1,333,458	\$	-	\$	1,333,458	
County Routes	\$	-	\$	-	\$	-	
Intercity Routes	\$	-	\$	-	\$	-	
Barstow Division	\$	642,900	\$	1,348,235	\$	(705,335)	
Commuter Routes	\$	-	\$	-	\$	-	
Micro Transit	\$	800,000	\$	-	\$	-	
Facilities	\$	4,519,050	\$	4,145,300	\$	373,750	
VVTA Administration	\$	100,000	\$	135,000	\$	(35,000)	
ZEB Transition	\$	4,800,000	\$	7,357,166	\$	(2,557,166)	
<b>TOTAL Capital Expense:</b>	\$	<b>12,300,408</b>	\$	<b>14,135,701</b>	\$	<b>(1,835,293)</b>	<b>-13%</b>

### COMBINED EXPENSE SUMMARY

				<u>\$ Change</u>	<u>% Inc/Dec</u>		
Operating Expense	\$	62,621,133	\$	56,753,731	\$	5,867,402	
Capital Expense	\$	12,300,408	\$	14,135,701	\$	(1,835,293)	
<b>TOTAL:</b>	\$	<b>74,921,541</b>	\$	<b>70,889,432</b>	\$	<b>4,032,109</b>	<b>6%</b>

# Operating Expenses



**VICTOR VALLEY TRANSIT AUTHORITY**  
**Fiscal Year Budget 2026-27**  
**CAPITAL PROJECT DETAILS CHART**

Program	Project Description	Section 5307	Section 5339	CMAQ	LTF	STA	SB1/SGR	RINS Credits	5310	LCFS Credits	Project Cost
Demand Respond	Paratransit Vehicle rplc (8) CalTrans						\$1,021,303		\$312,155		\$1,333,458
Fixed Routes	Service Vehicles (3)		\$84,000				\$21,000				\$105,000
Barstow Facilities/ Yard	Bus facility capital lease (Barstow)				\$642,900						\$642,900
Micro Transit	Microlink Vans (4) - Expansion	\$640,000								\$160,000	\$800,000
Hesperia Facilities/Yard	Bus facility capital lease (Hesperia)	\$1,231,240				\$228,011.00				79799	\$1,539,050
	Shop Hydrogen Retrofit					\$1,800,000					\$1,800,000
	Garage and shop Equipments		\$104,000			\$26,000					\$130,000
	Security Cameras		\$40,000							\$10,000	\$50,000
	Hesperia Transfer Hub (Stacked funding)	\$800,000						\$200,000			\$1,000,000
ZEB Transition (ICT mandates)	Regional buses rplc Class H ZEB (2)			\$2,500,000						\$900,000	\$3,400,000
	Hydrogen Fueling Infrastructure (Contingency)					\$1,400,000					\$1,400,000
Administration	IT Upgrades & Replacements of Computers	\$80,000								\$20,000	\$100,000
<b>Total</b>		<b>\$2,751,240</b>	<b>\$228,000</b>	<b>\$2,500,000</b>	<b>\$642,900</b>	<b>\$ 3,454,011</b>	<b>\$1,042,303</b>	<b>\$200,000</b>	<b>\$312,155</b>	<b>\$1,149,799</b>	<b>\$12,300,408</b>



**VICTOR VALLEY TRANSIT AUTHORITY**

**FISCAL YEAR BUDGET 2026-27**

**CAPITAL FUNDING SOURCE SUMMARY CHART**

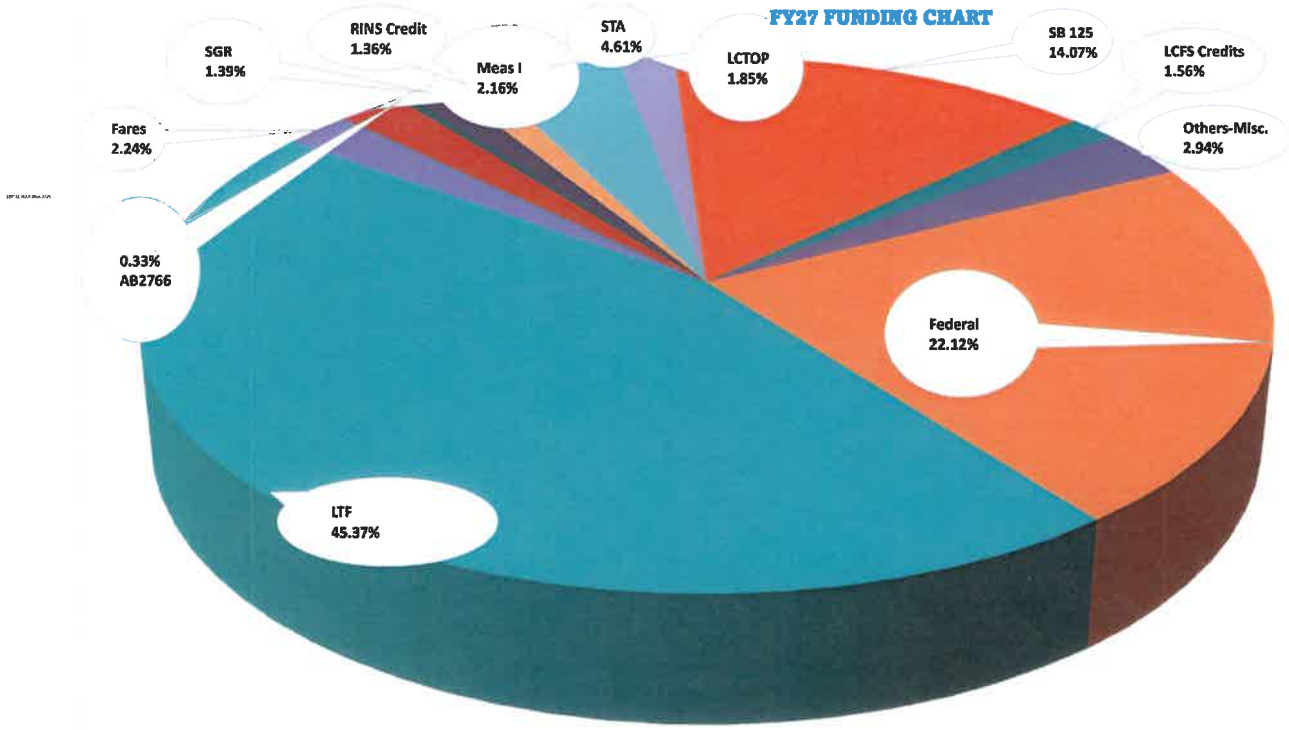
Program	Section 5307	Section 5339	CMAQ	LTF	STA	SB1/SGR	RINS Credits	5310	LCFS Credits	Project Cost
Direct Access						\$1,021,303		\$312,155		\$1,333,458
Fixed Route		\$84,000				\$21,000				\$105,000
Barstow Facility & Yard				\$642,900						\$642,900
Microtransit	\$640,000								\$160,000	\$800,000
Hesperia Facilities & Yard	\$2,031,240	\$144,000			\$2,054,011		\$200,000		\$89,799	\$4,519,050
ZEB Transition			\$2,500,000		\$1,400,000				\$900,000	\$4,800,000
Administration	\$80,000								\$20,000	\$100,000
<b>Total</b>	<b>\$2,751,240</b>	<b>\$228,000</b>	<b>\$2,500,000</b>	<b>\$642,900</b>	<b>\$3,454,011</b>	<b>\$1,042,303</b>	<b>\$200,000</b>	<b>\$312,155</b>	<b>\$1,169,799</b>	<b>\$12,300,408</b>

## Revenue Summary

OPERATING REVENUE SUMMARY					
<u>Source</u>	<u>FY 2026/27</u>	<u>FY 2025/26</u>	<u>\$ Change</u>	<u>% Inc/Dec</u>	
Section 5307	\$ 9,775,487	\$ 8,929,000	\$ 846,487		
LTF Operating Match	\$ 9,775,487	\$ 8,929,000	\$ 846,487		
Section 5311	\$ 1,005,977	\$ 985,529	\$ 20,448		
LTF	\$ 23,575,846	\$ 23,962,923	\$ (387,077)		
Measure I	\$ 1,616,600	\$ 1,591,400	\$ 25,200		
AB 2766	\$ 250,000	\$ 250,000	\$ -		
LCTOP	\$ 1,388,558	\$ 210,000	\$ 1,178,558		
STA Pop MD (Trip Project Ne	\$ -	\$ 33,687	\$ (33,687)		
CNG Credits	\$ -	\$ 160,000	\$ (160,000)		
RINS Credits	\$ 815,391	\$ -	\$ 815,391		
Passenger Fares	\$ 1,677,787	\$ 2,074,500	\$ (396,713)		
SB 125 Operatting	\$ 10,540,000	\$ 8,178,826	\$ 2,361,174		
Other (Interest/Advertising/Mi	\$ 2,200,000	\$ 1,448,866	\$ 751,134		
<b>TOTAL Operating Revenue</b>	<b>\$ 62,621,133</b>	<b>\$ 56,753,731</b>	<b>\$ 5,867,402</b>		<b>10%</b>

CAPITAL REVENUE SUMMARY					
<u>Source</u>	<u>FY 2026/27</u>	<u>FY 2025/26</u>	<u>\$ Change</u>	<u>% Inc/Dec</u>	
Section 5307	\$ 2,751,240	\$ 2,112,240	\$ 639,000		
Section 5339	\$ 228,000	\$ 80,000	\$ 148,000		
Section 5310	\$ 312,155	\$ -	\$ 312,155		
CMAQ demonstration	\$ 2,500,000	\$ 4,400,000	\$ (1,900,000)		
LTF	\$ 642,900	\$ -	\$ 642,900		
STAF	\$ 3,454,011	\$ 5,436,295	\$ (1,982,284)		
LCFS Credits	\$ 1,169,799	\$ -	\$ 1,169,799		
RINS Credits	\$ 200,000	\$ -	\$ 200,000		
SGR	\$ 1,042,303	\$ 986,991	\$ 55,312		
LCTOP	\$ -	\$ 1,120,175	\$ (1,120,175)		
<b>TOTAL Capital Revenue</b>	<b>\$ 12,300,408</b>	<b>\$ 14,135,701</b>	<b>\$ (1,835,293)</b>		<b>-13%</b>

COMBINED REVENUE SUMMARY					
	<u>FY 2026/27</u>	<u>FY 2025/26</u>	<u>\$ Change</u>	<u>% Inc/Dec</u>	
Operating Revenue	\$ 62,621,133	\$ 56,753,731	\$ 5,867,402		
Capital Revenue	\$ 12,300,408	\$ 14,135,701	\$ (1,835,293)		
<b>TOTAL:</b>	<b>\$ 74,921,541</b>	<b>\$ 70,889,432</b>	<b>\$ 4,011,109</b>		<b>5.7%</b>





**ANNUAL OPERATING AND CAPITAL BUDGET**

**FISCAL YEAR 2026-2027**

**(DETAIL)**

**Draft**

DEPT: **COMPLEMENTARY PARATRANSIT**

EXPENSES	FY27 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Purchased Transportation (Direct Access)	43519	42668	851		\$ 4,336,229	\$ 3,920,722	\$ 415,507		
Purchased Transportation (Subscription)	18155	14000	4,155		\$ 1,808,932	\$ 1,286,464	\$ 522,469		
Purchase Transportation Fixed Costs					\$ 2,910,847	\$ 2,615,214	\$ 295,633		
Fuel					\$ 215,025	\$ 172,007	\$ 43,018		
Brokerage Program	2521	2700	(179)		\$ 50,424	\$ 54,000	\$ (3,576)		
Brokerage Admin Support					\$ 26,250	\$ 26,036	\$ 214		
Certification Contractor					\$ 44,540	\$ 42,000	\$ 2,540		
Ride-Co IVR					\$ 2,400	\$ -	\$ 2,400		
Misc					\$ 231,257	\$ 214,123	\$ 17,134		
ADA - Software					\$ 48,738	\$ 57,249	\$ (8,511)		
<b>TOTAL</b>	<b>64,195</b>	<b>59,368</b>	<b>4,827</b>	<b>7.5%</b>	<b>\$ 9,674,642</b>	<b>\$ 8,387,814</b>	<b>\$ 1,286,828</b>	<b>15%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
FTA 5307 Operating assistance	\$ -	\$ -	\$ -		
LTF Operating Assistance Local Match	\$ -	\$ -	\$ -		
ADA Fares	\$ 255,000	\$ 360,000	\$ (105,000)		
Subscription Fares	\$ 93,787	\$ 110,000	\$ (16,213)		
Brokerage Program	\$ 2,000	\$ 1,500	\$ 500		
LCTOP Free Ride Days	\$ 7,698	\$ 6,500	\$ 1,198		
Measure I	\$ 1,168,200	\$ 1,168,200	\$ -		
<b>TOTAL</b>	<b>\$ 1,526,685</b>	<b>\$ 1,646,200</b>	<b>\$ (119,515)</b>	<b>-7%</b>	
<b>NET EXPENSE</b>	<b>\$ 8,147,957</b>	<b>\$ 6,741,614</b>	<b>\$ 1,406,343</b>	<b>21%</b>	

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
LTF OPERATING	\$ 8,147,957	\$ 6,741,614	\$ 1,406,343		
<b>TOTAL</b>	<b>\$ 8,147,957</b>	<b>\$ 6,741,614</b>	<b>\$ 1,406,343</b>	<b>20.9%</b>	

CAPITAL PROJECTS

	Funding Sources								FY27 TOTAL	
	Sect. 5307	Sect. 5310	Sect. 5339	CMAQ	LTF	STAF	LCTOP	SBI/SGR		Other
Paratransit Vehicle (plc (8) CalTrans		\$ 312,155						\$ 1,021,303		\$ 1,333,458
										\$ -
										\$ -
										\$ -
<b>TOTAL</b>	\$ -	\$ 312,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,021,303	\$ -	\$ 1,333,458

DEPT: **FIXED ROUTE**

EXPENSES	FY27 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Purchased Transportation (FR)	142,371	140,529	1,842		\$ 14,195,740	\$ 13,057,023	\$ 1,138,717		
Purchase Transportation Fixed Costs					\$ 6,724,253	\$ 6,557,651	\$ 186,602		
Fuel					\$ 1,884,266	\$ 1,310,213	\$ 574,053		
BEB Charge					\$ -	\$ -	\$ -		
Sheriff's Contract					\$ 2,347,104	\$ 2,218,998	\$ 128,106		
Stops and Shelters Maintenance					\$ 205,100	\$ 199,000	\$ 6,100		
Misc					\$ 1,039,585	\$ 1,050,968	\$ (11,383)		
<b>TOTAL</b>	<b>142,371</b>	<b>140,529</b>	<b>1,842</b>	<b>1.3%</b>	<b>\$ 26,396,046</b>	<b>\$ 24,393,853</b>	<b>\$ 2,002,195</b>	<b>8.2%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Fixed Route Fares	\$ 800,000	\$ 825,000	\$ (25,000)		
LCTOP Free Rides K12 & Days	\$ 186,467	\$ 118,900	\$ 67,567		
SB125	\$ 3,800,000	\$ 5,014,126	\$ (1,214,126)		
RINS Credit	\$ 815,391	\$ -	\$ 815,391		
<b>TOTAL</b>	<b>\$ 5,601,858</b>	<b>\$ 5,958,026</b>	<b>\$ (356,168)</b>	<b>-6%</b>	

**NET EXPENSE** \$ 20,794,190 \$ 18,435,827 \$ 2,358,363 13%

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
FTA 5307 Operating Assistance	\$ 9,775,487	\$ 8,929,000	\$ 846,487		
LTF Operating Assistance Match	\$ 9,775,487	\$ -	\$ 9,775,487		
FTA Operating Assistance (Safety & Security)	\$ -	\$ -	\$ -		
Local match SB125	\$ -	\$ -	\$ -		
FTA 5311	\$ 50,000	\$ 48,770	\$ 1,230		
AB2766	\$ 233,000	\$ 233,000	\$ -		
LTF Operating	\$ 960,216	\$ 9,225,057	\$ (8,264,841)		
<b>TOTAL</b>	<b>\$ 20,794,190</b>	<b>\$ 18,435,827</b>	<b>\$ 2,358,363</b>	<b>13%</b>	

**CAPITAL PROJECTS**

	Funding Sources										FY26 TOTAL	
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	SB1/SGR	LCTOP	CFI Competitive	SB125	CNG/LCFS Credits		
FTA Operating Assistance (Safety & Security)	\$ 9,775,487	\$ -	\$ -	\$ 9,775,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,550,974
Service Vehicles - 3 unloaded	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>												\$ 19,655,974

DEPT: COUNTY

EXPENSES	FY27 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Purchased Transportation (Tri-Community)	4,867	3,615	1,252		\$ 485,307	\$ 444,569	\$ 40,738		
Purchased Transportation (Helendale)	4,771	3,353	1,418		\$ 475,778	\$ 412,282	\$ 63,497		
Purchased Transportation (Lucerne Valley)	4,901	3,496	1,405		\$ 488,758	\$ 429,891	\$ 58,868		
Purchased Transportation (Oak Hills)	5,168	3,660	1,508		\$ 515,347	\$ 450,093	\$ 65,254		
Purchase Transportation Fixed Cost					\$ 930,873	\$ 872,293	\$ 58,580		
Fuel					\$ 111,752	\$ 105,477	\$ 6,275		
Misc					\$ 143,915	\$ 139,799	\$ 4,116		
Sheriff Contract					\$ 324,923	\$ 295,169	\$ 29,754		
<b>TOTAL</b>	<b>19,707</b>	<b>14,124</b>	<b>5,583</b>	<b>39.5%</b>	<b>\$ 3,476,653</b>	<b>\$ 3,149,572</b>	<b>\$ 327,082</b>	<b>10%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
County Route(s) Fares	\$ 65,000	\$ 95,000	\$ (30,000)		
LCTOP Free Rides	\$ 3,489	\$ 18,000	\$ (14,511)		
SB125	\$ -	\$ 229,950	\$ (229,950)		
LCTOP - Free Rides K-12	\$ 22,325	\$ 3,000	\$ 19,325		
<b>TOTAL</b>	<b>\$ 90,814</b>	<b>\$ 345,950</b>	<b>\$ (255,136)</b>	<b>-74%</b>	

**NET EXPENSE** \$ 3,385,839 \$ 2,803,622 \$ 582,218 21%

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
FTA 5307	\$ -	\$ -	\$ -		
FTA 5311	\$ 497,146	\$ 487,918	\$ 9,228		
LTF CAP MATCH	\$ -	\$ -	\$ -		
LTF OPERATING	\$ 2,888,693	\$ 2,315,704	\$ 572,989		
<b>TOTAL</b>	<b>\$ 3,385,839</b>	<b>\$ 2,803,622</b>	<b>\$ 582,217</b>	<b>21%</b>	

CAPITAL PROJECTS

	Funding Sources							FY26 TOTAL	
	Sect. 5307	Sect. 5310	Sect. 5339	CMAQ	LTF	STAF	LCTOP		Other
									\$ -
									\$ -
									\$ -
									\$ -
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DEPT: **BARSTOW DIVISION**

EXPENSES	FY27 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Purchased Transportation	47,537	34,641	12,896		\$ 4,739,448	\$ 4,216,607	\$ 522,841		
Purchase Transportation Fixed Cost					\$ 2,244,987	\$ 2,117,714	\$ 127,273		
Fuel					\$ 322,007	\$ 325,849	\$ (3,842)		
Facilities					\$ 150,000	\$ 195,000	\$ (45,000)		
Certification Contractor					\$ 7,460	\$ 42,000	\$ (34,540)		
Miscellaneous Expenses					\$ 270,137	\$ 265,641	\$ 4,496		
ADA Software					\$ 8,163	\$ 7,158	\$ 1,005		
Sheriff Contract					\$ 426,265	\$ 398,221	\$ 28,044		
<b>TOTAL</b>	<b>47,537</b>	<b>34,641</b>	<b>12,896</b>	<b>27.1%</b>	<b>\$ 8,168,467</b>	<b>\$ 7,568,190</b>	<b>\$ 600,277</b>	<b>8%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Passenger Fares (BAT)	\$ 118,000	\$ 150,000	\$ (32,000)		
CNG/LNG Revenue	\$ -	\$ 198,866	\$ (198,866)		
SB125	\$ 5,240,000	\$ 1,791,000	\$ 3,449,000		
LCTOP Free Rides and K-12	\$ 54,004	\$ 13,600	\$ 40,404		
CNG Credits	\$ -	\$ 160,000	\$ (160,000)		
<b>TOTAL</b>	<b>\$ 5,412,004</b>	<b>\$ 348,866</b>	<b>\$ 5,063,138</b>	<b>1451%</b>	
<b>NET EXPENSE</b>	<b>\$ 2,756,463</b>	<b>\$ 7,219,324</b>	<b>\$ (4,462,861)</b>	<b>-62%</b>	

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
FTA 5311	\$ 458,831	\$ 448,841	\$ 9,990		
Measure I	\$ 228,400	\$ 223,200	\$ 5,200		
FTA Operating Assistance ARP	\$ -	\$ -	\$ -		
AB2766	\$ 17,000	\$ 17,000	\$ -		
LTF OPERATING	\$ 2,052,233	\$ 6,530,283	\$ (4,478,050)		
<b>TOTAL</b>	<b>\$ 2,756,464</b>	<b>\$ 7,219,324</b>	<b>\$ (4,462,860)</b>	<b>-62%</b>	

CAPITAL PROJECTS NOTES

	Funding Sources								FY27
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	SB1/SGR	CFI Competitive	SB125	TOTAL
Bus facility capital lease (Barstow)				\$ 642,900	\$ -				\$ 642,900
					\$ -				\$ -
									\$ -
									\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 642,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 642,900</b>



DEPT:

**INTERCITY ROUTES**

EXPENSES	FY27 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Purchased Transportation	8,894	8,894	-		\$ 1,095,632	\$ 817,870	\$ 277,762		
Purchase TransportationFixed Costs					\$ 518,980	\$ 410,760	\$ 108,220		
Sherrif Contract					\$ 176,922	\$ 138,994	\$ 37,928		
Fuel					\$ 80,236	\$ 118,073	\$ (37,837)		
Misc Allocation					\$ 130,485	\$ 65,832	\$ 64,653		
<b>TOTAL</b>	<b>8,894</b>	<b>8,894</b>	<b>-</b>	<b>0.0%</b>	<b>\$ 2,002,255</b>	<b>\$ 1,551,529</b>	<b>\$ 450,726</b>	<b>29%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Intercity Fares	\$ 155,000	\$ 160,000	\$ (5,000)		
SB125	\$ 1,500,000	\$ 202,327	\$ 1,297,673		
LCTOP Free Rides	\$ 1,945	\$ 6,000	\$ (4,055)		
	\$ -	\$ -	\$ -		
<b>TOTAL</b>	<b>\$ 1,656,945</b>	<b>\$ 368,327</b>	<b>\$ 1,288,618</b>	<b>350%</b>	

**NET EXPENSE** \$ 345,310 \$ 1,183,202 \$ (837,892) -71%

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
CMAQ Demonstration Grant	\$ -	\$ -	\$ -		
FTA 5307 Operating Assistance / ARP	\$ -	\$ -	\$ -		
LTF CAP MATCH	\$ -	\$ -	\$ -		
LTF OPERATING	\$ 345,310	\$ 1,141,759	\$ (796,449)		
<b>TOTAL</b>	<b>\$ 345,310</b>	<b>\$ 1,141,759</b>	<b>\$ (796,449)</b>	<b>-70%</b>	

**CAPITAL PROJECTS**

	Funding Sources							FY27
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	LCTOP	FTA - ARP	TOTAL
	\$ -			\$ -				\$ -
								\$ -
								\$ -
								\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

DEPT:

**COMMUTER ROUTES**

EXPENSES	FY26 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Purchased Transportation (Ft. Irwin )	3,764	3,737	27		\$ 374,734	\$ 333,155	\$ 41,579		
Purchase Transportation Fixed Costs					\$ 177,504	\$ 167,321	\$ 10,183		
Fuel					\$ 80,000	\$ 94,380	\$ (14,380)		
Sheriff Contract					\$ 61,958	\$ 56,619	\$ 5,339		
Misc					\$ 26,989	\$ 26,815	\$ 174		
<b>TOTAL</b>	<b>3,764</b>	<b>3,737</b>	<b>27</b>	<b>0.7%</b>	<b>\$ 721,186</b>	<b>\$ 678,290</b>	<b>\$ 42,896</b>	<b>6%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Ft. Irwin Passenger Fares	\$ 180,000	\$ 400,000	\$ (220,000)		
Ft. Irwin On Base Shuttle Fee	\$ -	\$ 48,000	\$ (48,000)		
SB125	\$ -	\$ 70,078	\$ (70,078)		
LCTOP Free Ride	\$ -	\$ 2,000	\$ (2,000)		
<b>TOTAL</b>	<b>\$ 180,000</b>	<b>\$ 520,078</b>	<b>\$ (340,078)</b>	<b>-65%</b>	

**NET EXPENSE** \$ 541,186 \$ 158,212 \$ 382,974 242%

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
LTF OPERATING	\$ 541,186	\$ 530,559	\$ 10,627		
<b>TOTAL</b>	<b>\$ 541,186</b>	<b>\$ 530,559</b>	<b>\$ 10,627</b>		

**CAPITAL PROJECTS**

	Funding Sources								FY26	
	Sect. 5307	Sect. 5316	Sect. 5317	Sect. 5339	CMAQ	LTF	STAF	Prop 1B	Other	TOTAL
										\$ -
										\$ -
										\$ -
										\$ -
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DEPT: **Micro Transit**

EXPENSES	FY26 HRS	FY26 HRS	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Trips	20,845	15,348	5,497		\$ 2,076,996	\$ 1,410,328	\$ 666,668		
Purchase Transportation Fixed Routes					\$ 813,105	\$ 708,311	\$ 104,794		
Fuel					\$ 55,000	\$ 46,099	\$ 8,901		
ADA Software					\$ 20,599	\$ 20,593	\$ 6		
Marketing					\$ -	\$ 30,000	\$ (30,000)		
Miscellaneous Expenses					\$ -	\$ 57,994	\$ (57,994)		
Admin Support					\$ 78,750	\$ 78,104	\$ 646		
<b>TOTAL</b>	<b>20,845</b>	<b>15,348</b>	<b>5,497</b>	<b>0.0%</b>	<b>\$ 3,044,450</b>	<b>\$ 2,351,429</b>	<b>\$ 693,021</b>	<b>29%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Passenger Fares	\$ 9,000	\$ 20,000	\$ (11,000)		
LCTOP Free Ride - K12	\$ 24,073	\$ -	\$ 24,073		
SB125	\$ -	\$ 1,016,000	\$ (1,016,000)		
<b>TOTAL</b>	<b>\$ 33,073</b>	<b>\$ 1,036,000</b>	<b>\$ (1,002,927)</b>		

<b>NET EXPENSE</b>	<b>\$ 3,011,377</b>	<b>\$ 1,315,429</b>	<b>\$ 1,695,948</b>	<b>29%</b>
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SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
LTF OPERATING	\$ 3,011,377	\$ 1,933,802	\$ 1,077,575		
<b>TOTAL</b>	<b>\$ 3,011,377</b>	<b>\$ 1,933,802</b>	<b>\$ 1,077,575</b>		

CAPITAL PROJECTS

	Funding Sources								FY27	
	Sect. 5307	Sect. 5316	Sect. 5317	Sect. 5339	CMAQ	LTF	STAF	SGR	LCFS Credits	TOTAL
Microlink Vans (4) - Expansion	\$ 640,000					\$ -		\$ -	\$ 160,000	\$ 800,000
										\$ -
<b>TOTAL</b>	<b>\$ 640,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 800,000</b>

Victor Valley Transit Authority  
 FY26-27 Budget

DEPT: **VANPOOLS**

EXPENSES	FY27 Vans	FY26 Vans	Incr/(Decr)	%	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Lease Subsidies	260	220	40		\$ 1,905,600	\$ 1,584,000	\$ 321,600		
Web Based Reporting System					\$ 30,000	\$ 34,000	\$ (4,000)		
Marketing					\$ 20,000	\$ 30,000	\$ (10,000)		
Development/Management					\$ 3,000	\$ 2,000	\$ 1,000		
Administrative/Technical support					\$ 295,261	\$ 284,483	\$ 10,778		
<b>TOTAL</b>	<b>260</b>	<b>220</b>	<b>18%</b>		<b>\$ 2,253,861</b>	<b>\$ 1,934,483</b>	<b>\$ 319,378</b>	<b>16.5%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>NET EXPENSE</b>	<b>\$ 2,253,861</b>	<b>\$ 1,934,483</b>	<b>\$ 319,378</b>	<b>17%</b>	

SUBSIDIES	FY25\$	FY26\$	Incr/(Decr)	%	NOTES
LTF OPERATING	\$ 2,253,861	\$ 1,934,483	\$ 319,378		
<b>TOTAL</b>	<b>\$ 2,253,861</b>	<b>\$ 1,934,483</b>	<b>\$ 319,378</b>	<b>17%</b>	

CAPITAL PROJECTS

	Funding Sources							FY27 TOTAL
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	LCTOP	Other	
								\$ -
								\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Victor Valley Transit Authority  
FY26-27 Budget

DEPT:

**CTSA**

EXPENSES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Program Management	\$ 478,205	\$ 445,708	\$ 32,497		
Advertising/Marketing	\$ 20,000	\$ 30,000	\$ (10,000)		
Training and Professional Development	\$ 20,000	\$ 40,000	\$ (20,000)		
Legal Services	\$ 500	\$ 500	\$ -		
Transit Ambassador Program	\$ -	\$ 1,500	\$ (1,500)		
TRIP Program (Urban)	\$ 320,000	\$ 260,000	\$ 60,000		
TRIP Program (Non-Urban)	\$ 10,000	\$ 10,000	\$ -		
Veterans Transportation Program	\$ -	\$ 1,000	\$ (1,000)		
Travel Training Program	\$ 20,000	\$ -	\$ 20,000		
Big River	\$ 15,000	\$ 20,000	\$ (5,000)		
Trona	\$ 40,000	\$ 40,000	\$ -		
Nonprofit Agency Transit Fare Scholarship	\$ 40,000	\$ 40,000	\$ -		
TRIP Program - (Needles)	\$ 40,074	\$ 40,074	\$ -		
<b>TOTAL</b>	<b>\$ 1,003,779</b>	<b>\$ 928,782</b>	<b>\$ 74,997</b>	<b>8%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
			\$ -		
			\$ -		
			\$ -		
			\$ -		
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		

<b>NET EXPENSE</b>	<b>\$ 1,003,779</b>	<b>\$ 928,782</b>	<b>\$ 74,997</b>	<b>8%</b>
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SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
STA Pop MD (Trip Project Needles)	\$ -	\$ -	\$ -		
Mt. Measure I	\$ 20,000	\$ 10,000	\$ 10,000		
Measure I	\$ 200,000	\$ 200,000	\$ -		
LCTOP	\$ 40,000	\$ 40,000	\$ -		
LTF	\$ 743,779	\$ 611,225	\$ 132,554		
<b>TOTAL</b>	<b>\$ 1,003,779</b>	<b>\$ 861,225</b>	<b>\$ 142,554</b>	<b>17%</b>	

**CAPITAL PROJECTS**

	Funding Sources							FY27
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	LCTOP	LCFS / RINS Credits	TOTAL
								\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Victor Valley Transit Authority  
FY26-27 Budget

DEPT: **FACILITIES**

<b>EXPENSES</b>		<b>FY27\$</b>	<b>FY26\$</b>	<b>Incr/(Decr)</b>	<b>%</b>	<b>NOTES</b>
<b>FUEL YARD</b>	Maintenance/Operation of CNG Station	\$ 15,000	\$ 75,000	\$ (60,000)		
		\$ -	\$ -	\$ -		
<b>FACILITIES</b>	Property Insurance	\$ 130,000	\$ 126,210	\$ 3,790		
	Facility Misc. Maintenance & Repairs	\$ 100,000	\$ 130,000	\$ (30,000)		
	D Street Victorville Transit Center	\$ 85,000	\$ 85,000	\$ -		
	Chargers Warranty	\$ -	\$ 95,000	\$ (95,000)		
	Electricity	\$ 195,000	\$ 215,000	\$ (20,000)		
	Water	\$ 30,000	\$ 25,000	\$ 5,000		
	Waste	\$ 2,500	\$ 2,300	\$ 200		
	Gas	\$ 51,000	\$ 81,000	\$ (30,000)		
	<b>TOTAL</b>	<b>\$ 608,500</b>	<b>\$ 834,510</b>	<b>\$ (226,010)</b>	<b>-27%</b>	

<b>REVENUES</b>		<b>FY27\$</b>	<b>FY26\$</b>	<b>Incr/(Decr)</b>	<b>%</b>	<b>NOTES</b>
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
	<b>NET EXPENSE</b>	<b>\$ 608,500</b>	<b>\$ 834,510</b>	<b>\$ (226,010)</b>	<b>-27%</b>	

<b>SUBSIDIES</b>		<b>FY27\$</b>	<b>FY26\$</b>	<b>Incr/(Decr)</b>	<b>%</b>	<b>NOTES</b>
	LTF OPERATING	\$ 608,500	\$ 834,510	\$ (226,010)		
	<b>TOTAL</b>	<b>\$ 608,500</b>	<b>\$ 834,510</b>	<b>\$ (226,010)</b>	<b>-27%</b>	

**CAPITAL PROJECTS**

	Funding Sources							FY26
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	LCFS Credits	RINS Credit	TOTAL
Bus facility capital lease (Hsp)	\$ 1,231,240				\$ 228,011	\$ 79,799		\$ 1,539,050
Garage and Shop Equipment		\$ 104,000			\$ 26,000			\$ 130,000
Hesperia Transfer Hub (Stacked funding)	\$ 800,000						\$ 200,000	\$ 1,000,000
Security Cameras		\$ 40,000				\$ 10,000		\$ 50,000
Shop Hydrogen Retrofit					\$ 1,800,000			\$ 1,800,000
								\$ -
								\$ -
								\$ -
<b>TOTAL</b>	<b>\$ 2,031,240</b>	<b>\$ 144,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,054,011</b>	<b>\$ 89,799</b>	<b>\$ 200,000</b>	<b>\$ 4,519,050</b>

DEPT: **ADMINISTRATION**

EXPENSES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Salaries	\$ 3,267,494	\$ 2,998,405	\$ 269,089		
Benefits	\$ 1,104,350	\$ 1,083,750	\$ 20,600		
Contract Services	\$ 60,055	\$ 79,100	\$ (19,045)		
I.T. Services	\$ 481,040	\$ 453,340	\$ 27,700		
Office Expense	\$ 81,555	\$ 70,800	\$ 10,755		
Marketing	\$ 30,000	\$ 60,000	\$ (30,000)		
Public Liability Insurance	\$ 47,200	\$ 48,540	\$ (1,340)		
Professional Development	\$ 89,079	\$ 89,079	\$ -		
Dues and Subscriptions	\$ 103,890	\$ 89,865	\$ 14,025		
Miscellaneous Expense	\$ 2,400	\$ 2,400	\$ -		
<b>TOTAL</b>	<b>\$ 5,267,063</b>	<b>\$ 4,975,279</b>	<b>\$ 291,784</b>	<b>5.9%</b>	

REVENUES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
Interest Income/Advertising/Others	\$ 2,200,000	\$ 1,250,000	\$ 950,000		
<b>TOTAL</b>	<b>\$ 2,200,000</b>	<b>\$ 1,250,000</b>	<b>\$ 950,000</b>		
<b>NET EXPENSE</b>	<b>\$ 3,067,063</b>	<b>\$ 3,725,279</b>	<b>\$ (658,216)</b>	<b>-17.7%</b>	

SUBSIDIES	FY27\$	FY26\$	Incr/(Decr)	%	NOTES
LTF OPERATING	\$ 3,067,063	\$ 3,725,279	\$ (658,216)		
<b>TOTAL</b>	<b>\$ 3,067,063</b>	<b>\$ 3,725,279</b>	<b>\$ (658,216)</b>	<b>-17.7%</b>	

CAPITAL PROJECTS

NOTES

	Funding Sources						FY26
	Sect. 5307	Sect. 5339	CMAQ	LTF	STAF	LCFS Credits	TOTAL
IT upgrades/rpic computers & servers	\$ 80,000					\$ 20,000	\$ 100,000
							\$ -
							\$ -
							\$ -
<b>TOTAL</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ 100,000</b>

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**AGENDA ITEM  
SIX**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Amendment Number Six (6) to Contract 2016-28, GMV/Syncromatics, for VVTA's Intelligent Transportation System.**

On June 19, 2017, the VVTA Board approved Contract 2016-28 with Syncromatics for the replacement, upgrade, purchase, and implementation of a state-of-the-art Intelligent Transportation System (ITS). The system supports VVTA's real-time transit operations, passenger information, and related technology services.

On October 18, 2021, the VVTA Board approved Amendment No. 1 to extend the contract through June 30, 2024, with two additional one-year extension options. The final extension option expires on June 30, 2026.

VVTA staff are recommending an additional contract extension with Syncromatics for three (3) years, with two optional one-year extensions. Syncromatics has consistently provided reliable service and responsive technical support, working closely with VVTA staff to ensure the ITS continues to operate effectively and meet agency needs.

Staff evaluated the potential rebidding of these services and determined that transitioning to a new vendor would result in significant costs associated with replacing hardware, purchasing new software, system implementation, and staff training. Extending the existing agreement with Syncromatics is therefore the most cost-effective and operationally efficient option for VVTA.

On September 18, 2023, the VVTA Board also approved Contract 2023-20 with Syncromatics for the Bus Infotainment System. The ongoing service fees associated with that system have been incorporated into proposed Amendment No. 6.

**RECOMMENDED ACTION**

Approve Amendment Number Six (6) to Contract 2016-28 with Syncromatics for three years, with two additional optional one-year extensions, and authorize the total contract amount not to exceed \$2,914,206.00.

<b>PRESENTED BY</b>	<b>FISCAL IMPACT</b>	<b>MEETING DATE</b>	<b>ITEM NUMBER</b>
Christine Plasting, Procurement Manager	3-years \$613,844.00	May 18, 2026	6

VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Amendment Number Six (6) to Contract 2016-28, GMV/Syncromatics, for VVTA's Intelligent Transportation System.**

**SUMMARY STATEMENT**

As part of contract negotiations, VVTA staff successfully reduced the proposed annual cost increase from 5% to 2% per year.

Staff are requesting Board approval of Amendment No. 6 to Contract 2016-28, extending the agreement through June 30, 2029, and increasing the total not-to-exceed contract amount to \$2,914,206.00.

The revised contract total includes:

- Original Contract Amount: \$1,441,124.00
- Amendment No. 2 – Option Year 1: \$108,692.00
- Amendment No. 3 – Option Year 2: \$105,358.00
- Amendment No. 4 – Contract Extension through June 30, 2024: \$351,507.00
- Amendment No. 5 – Option Year 1: \$145,452.00
- Amendment No. 6 – Option Year 2: \$148,229.00
- Proposed Amendment No. 6 – Extension through June 30, 2029: \$613,844.00

Funding for this project will be provided through budgeted operating funds.



**CONTRACT 2016-28  
AMENDMENT NO. 6  
BY AND BETWEEN  
VICTOR VALLEY TRANSIT AUTHORITY  
AND  
GMV SYNCROMATICS**

This Amendment No. 6 to Contract 2016-28 is made and entered commencing on July 1, 2026, by and between Victor Valley Transit Authority (hereinafter referred to as "VVTA") and Syncromatics, a GVL Company, (hereinafter referred to as "CONTRACTOR".) VVTA and CONTRACTOR are each a "Party" and collectively "Parties" herein.

**RECITALS:**

**WHEREAS** VVTA and CONTRACTOR have entered into a Contract dated July 17, 2017, to establish a contract for the replacement, upgrade, purchase, and implementation of VVTA's Intelligent Transportation System (ITS) technology on VVTA's fixed route, intercity, and commuter buses; and

**WHEREAS** as stated in Contract 2016-28, 20. Revisions, "By written notice... VVTA may... make changes to this Contract. Changes in the Work shall be mutually agreed into an amendment to this Contract..." The Parties desire to extend the contracted ITS system and for the annual maintenance of the system; and

**WHEREAS** Amendment No. 3, the Parties amended Contract 2016-28 to extend the contract for three years with two additional one-year options to extend; and

**WHEREAS** Amendment No. 4 exercised the first option year to extend; and

**WHEREAS** Amendment No. 5 exercised the second and final option year to extend the contract; and

**WHEREAS** Amendment No. 6 amends contract 2016-28 for three years with two additional one-year options to extend the contract through June 30, 2029.

The Parties agree as follows:

Extend the contract from July 1, 2026, through June 30, 2029, exercising the second option year to extend the term of the contract.

The Total Contract Amount is amended not to exceed \$2,914,206.00. This amount includes the original contract amount of \$1,441,124.00; the amount from Amendment No. 1 of \$108,692.00 (approved by the Board of Directors on May 20, 2019); plus, the amount for year-two annual maintenance of \$105,358.00; plus, Amendment No. 3 Contract extension through 7/31/2024 of \$351,507.00; Amendment No. 4 exercising the first option year to extend of \$145,452.00; Amendment No. 5 exercising the second option year to extend of \$148,229.00; and Amendment No. 6 renewing for three years \$613,844.00.

Except as changed by this Amendment, all provisions of Contract 2016-28, including, without limitation of indemnity and insurance provisions, shall remain in full force and effect and shall govern the actions of the Parties under this Contract.

**IN WITNESS WHEREOF**, VVTA and CONTRACTOR have each caused Amendment No. 6 to be subscribed by its respective duly authorized officers on its respective behalf:

**VICTOR VALLEY TRANSIT AUTHORITY**

**SYNCROMATICS**

**By:**

**By:**

\_\_\_\_\_  
**Nancie Goff, CEO**

\_\_\_\_\_  
**Seth Larson, CFO**

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_