



**VICTOR VALLEY TRANSIT AUTHORITY
REGULAR MEETING OF
THE BOARD OF DIRECTORS
Tuesday, January 20, 2026, 9:30 A.M.**

**Victor Valley Transit Authority
17150 Smoke Tree Street
Hesperia, CA 92345**

Victor Valley Transit Authority Board of Directors

James Noble, Chair, City of Barstow
Liz Becerra, Vice-Chair, City of Victorville
Allison Lee, Director, City of City of Hesperia
Paul Cook, Director, County of San Bernardino
Dawn Rowe, Director, County of San Bernardino
Gabriel Reyes, Director, City of Adelanto
Curt Emick, Director, Town of Apple Valley

MISSION STATEMENT

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

AGENDA

The Board of Directors meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is 760-948-3262 x102, (voice) or for Telephone Device for the Deaf (TDD) service, begin by calling 711 and provide the VVTA phone number and the office is located at 17150 Smoke Tree Street, Hesperia, CA. This agenda will be available and posted: Friday, January 9, 2026.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS

PUBLIC COMMENTS

This is the time the Board will hear public comments regarding items on the agenda, not on the agenda, or the consent calendar. Individuals who wish to speak to the Board regarding agenda items or during public comments should fill out a comment card and submit it to the Clerk of the Board. Each speaker is allowed three (3) minutes to present their comments. The Board will not remark on public comments; however, each comment will be taken into consideration by VVTA.

CONSENT CALENDAR

Consent Calendar items shall be adopted by a single vote unless removed for discussion by Board member request.

Pg. 9 ***Item #1: Minutes from The Public Hearing and Regular Meeting of The Board of Directors Conducted November 17, 2025.***
Recommendation: Move for approval.
Presented by: None.

Pg. 17 ***Item #2: Warrants for October and November 2025.***
Recommendation: Move for approval.
Presented by: None.

REPORTS

Pg. 27 ***Item #3: Management Reports – Verbal Report from Chief Executive Officer.***
Recommendation: Information item only.
Presented by: Nancie Goff, CEO.

Pg. 47 ***Item #4: Transit Operations Division, Victor Valley Detail Report (Year in review).***
Recommendation: Information item only.
Presented by: VVTA Transit Operations Division Victor Valley Detail.

ACTION ITEMS

Pg. 51 ***Item #5: Modification to Proposed Fare Adjustment of Commuter Bus Passes.***
Recommendation: Information Item Only.
Presented by: Rod Goldman, Director of Operations.

Pg. 55 **Item #6: Election of Chair and Vice-Chair for Calendar year 2026.**
Recommendation: Pursuant to Section 1.0024, nominate and elect a Chair and Vice Chair to fill the terms of office through December 31, 2026.
Presented by: N/A.

CLOSED SESSION

Pg. 58 **Item #7: Closed Session.**
BOARD BUSINESS
Closed Session.
Personnel Matters - Government Code 54957(b).
Recommendation: N/A.
Presented by: Adam Ebright, County Counsel.

BOARD OF DIRECTORS COMMENTS

CORRESPONDENCE AND PRESS CLIPS

DATE OF NEXT MEETING

Tuesday, February 17, 2026, at 9:30 AM
At Barstow City Council Chambers
220 East Mountain View Street
Barstow, CA 92311

ADJOURNMENT

Victor Valley Transit Acronym List

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ADA	Americans with Disabilities Act
APTA	American Public Transit Association
AQMP	Air Quality Management Plan
BABA	Build America, Buy America
BAFO	Best and Final Offer
BEB	Battery Electric Bus
BOE	Board of Equalization
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CFP	Call for Projects
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
CTSA	Consolidated Transportation Services Agency
DAC	Disadvantaged Communities
DBE	Disadvantaged Business Enterprise
DBELO	Disadvantaged Business Enterprise Liaison Officer
DOD	Department of Defense
DOT	Department of Transportation
E&H	Elderly and Handicapped
EEM	Environmental Enhancement and Mitigation
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FAST	Fixing America's Surface Transportation ACT
FCEB	Fuel Cell Electric Bus (Hydrogen)
FEIS	Final Environmental Impact Statements
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIMS	Geographic Information Mapping Systems
GIS	Geographic Information Systems
GPS	Global Positioning System
HOV	High-Occupancy Vehicle
HVIP	Hybrid and Zero-Emission Truck and Bus Voucher Incentive Program.
IAS-FFA	Independent Auditors Statement for Federal Funding Allocation
IIJA	Infrastructure Investment and Jobs Act
ITS	Intelligent Transportation Systems
JPA	Joint Powers Authority
LAP	Language Assistance Plan
LCFS	Low Carbon Fuel Standard
LCTOP	Low Carbon Transit Operations Program
LD	Liquidated Damages
LEED	Leadership in Energy and Environmental Design
LEP	Limited English Proficiency

Victor Valley Transit Acronym List

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LTF	Local Transportation Fund
MaaS	Mobility-as-a-Service
MBTA	Morongo Basin Transit Authority
MDAQMD	Mojave Desert Air Quality Management District
MDT	Mobile Display Terminal
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Planning
MTBP	Mass Transit Benefit Program
NEPA	National Environmental Policy Act of 1969
NOFO	Notice of Funding Opportunity
NTD	National Transit Database
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PCA	Personal Care Attendant
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement Account.
POP	Program of Projects
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RTAP	Rural Technical Assistance Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SaaS	Software as a Service
SBCTA	San Bernardino County Transportation Authority (formerly SANBAG)
SCAG	Southern California Association of Governments
SGIP	Self-Generation Incentive Program
SOV	Single-Occupant Vehicle
SRTTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TCM	Transportation Control Measure
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEAM	Transportation Electronic Award and Management
TNC	Transportation Network Company
TOCP	Transit Operating and Capital Plan
TrAMS	Transit Award and Management System
TREP	Transportation Reimbursement Escort Program
TRIP	Transportation Reimbursement Incentive Program
TSP	Transit Signal Priority
TSSSDRA	Transit System Safety, Security and Disaster Response Account
ULEV	Ultra Low Emission Vehicle
UZAs	Urbanized Areas
VOMS	Vehicles Operated in Maximum Service
ZEB	Zero Emission Bus
ZEV	Zero Emission Vehicle

Victor Valley Transit Authority Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Victor Valley Transit Authority (VVTA) Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the (VVTA) Board of Directors.

1. **Agendas** - All agendas are posted at the VVTA Administrative offices, and the Victorville, Hesperia, Barstow and Apple Valley city/town halls at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the VVTA Administrative offices located at 17150 Smoke Tree Street, Hesperia, CA 92345.
2. **Agenda Actions** - Items listed on both the "Consent Calendar" and "Action/Discussion Items" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.
3. **Closed Session Agenda Items** - Consideration of closed session items exclude members of the public. These items include issues related to personnel, ending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.
4. **Public Testimony on an Item** - Members of the public are afforded an opportunity to comment on any listed item. Individuals wishing to address the Board of Directors should complete a "Request to Speak" form. A form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. If there is a Consent Calendar, it is considered a single item; thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.
5. **Public Comment** - At the beginning of the agenda an opportunity is also provided for members of the public to speak on any subject within VVTA's authority. Matters raised under "Public Comment" may not be acted upon at that meeting. The time limits established in Rule #4 still apply.
6. **Disruptive Conduct** - If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of persons willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Please be aware that a NO SMOKING policy has been established for VVTA meetings. Your cooperation is appreciated!

VICTOR VALLEY TRANSIT AUTHORITY

MISSION STATEMENT

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

Quality

To increase ridership and community support by exceeding expectations.

Efficiency

To maintain an efficient operation that represents a highly-valued service.

Responsiveness

To provide services and facilities which are responsive to the needs of the community.

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**AGENDA ITEM
ONE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Minutes from the Public Hearing and Regular Meeting of the Board of Directors Conducted on November 17, 2025.

SUMMARY STATEMENT

The following are copies of the minutes from the Regular Meeting of the Board of Directors conducted on November 17, 2025.

RECOMMENDED ACTION

Move for approval.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Debi Albin, Clerk of the Board	N/A	January 20, 2026	1

**VICTOR VALLEY TRANSIT
PUBLIC HEARING AND REGULAR MEETING OF THE
BOARD OF DIRECTORS**

**November 17, 2025
MINUTES**

CALL TO ORDER

The Public Hearing and Regular Meeting of the Board of Directors of the Victor Valley Transit Authority was called to order at 9:30 a.m. by Chair Noble.

ROLL CALL

Board Members Present: Chair James Noble
Vice-Chair Liz Becerra
Director Allison Lee
Director Curt Emick
Alternate Director CJ Porter
Alternate Director Sam Shoup

Staff Members Present:

Nancy Strickert, SBCTA	Juan Robinson, City of Victorville
Nancie Goff, VVTA	Adam Ebright, County Counsel
Sandye Martinez, VVTA	Rod Goldman, VVTA
Debi Albin, VVTA	Maged Azer, VVTA
Brandon Johnson, VVTA	Christine Plasting, VVTA
Nija Enos, VVTA	Chris Ackerman, VVTA
Dana Fleming, VVTA	Marie Downing, VVTA
Criag Barnes, VVTA	Willy Perez, Keolis
Jonathan McDowell, Keolis	Cresencio Ortega, Keolis
Corp. Devon Steuerwald, SBCOSD	Lt. Mike New, SBCOSD

PLEDGE OF ALLEGIANCE

Chair Noble led the audience in the pledge of allegiance.

PUBLIC COMMENTS

None.

CONSENT CALENDAR

1. **Minutes from the Regular Meeting of the Board of Directors Conducted September 22, 2025.**
Recommendation: Move for approval.
Presented by: None.
2. **Warrants, August and September 2025.**
Recommendation: Move for approval.
Presented by: None.

3. **Calendar of Meetings 2026.**

Recommendation: Move for approval.

Presented by: None.

A MOTION WAS MADE BY Director Lee to approve the Consent Calendar and Seconded by Alternate-Director Shoup. The motion passed unanimously

ANNOUNCEMENTS

Ms. Goff shared that Director Reyes accompanied VVTA staff to the Fall CalACT conference in October. There were several excellent sessions and good networking opportunities. Ms. Goff shared that the Spring CalACT conference will be the week of April 13, 2026, and will take place in Temecula.

VVTA is happy to extend congratulations to Sandy Martinez, Procurement Supervisor, for successfully earning her CPPPD Certification from the Universal Public Procurement Certification Council. Ms. Goff also shared that this certification is a distinguished credential for professionals in non-managerial roles within public agencies.

Ms. Goff also introduced three (3) Keolis employees of the month: Linda McDonald, Barstow bus operator, Mario Hernandez, Barstow bus operator and Candice Gerarden. All three have exhibited exceptional dedication and positive attitudes that set them apart. All three have taken on responsibilities that are above and beyond what it expected.

REPORTS

4. **Management Reports for Hesperia and Barstow Divisions – Verbal Report from Chief Executive Officer.**

Recommendation: Information item only.

Presented by: Nancie Goff, CEO.

Ms. Goff said that FTA is currently running on a skeleton crew, however, VVTA is in a good place for now. Regarding the CNG compressor issues, Ms. Goff shared that while repairs are undergoing, the stations are still able to provide fueling for buses and the public.

Assembly Bill 394, Ms. Goff shared, provides enhanced penalties for transit employee assaults and has been signed by the Governor and will take effect January 1, 2026.

Ms. Goff also shared passengers and on-time performance statistics for both Fixed Route and Direct Access.

5. **Victor Valley Transit Authority Sheriff's Division Unit Verbal Report.**

Recommendation: Information item only.

Presented by: VVTA, Sheriff Division Unit.

Corp. Devon Steuerwald said for the months of September and October there were 2,400 public contacts, seven (7) uniformed bus rides, 246 bus stop checks, 70 arrests and 94 reports generated. A few notable events occurred: A bus operator reported that a male suspect made sexual advances toward a minor person on their bus. Deputy James was able to determine that enough evidence was presented to make an arrest.

Another bus operator reported a domestic disturbance occurring on their route; the suspect was arrested. Lastly, members of the Victor Valley Transit Detail assisted in the search for an escaped inmate from a local hospital. The inmate was apprehended and returned to custody.

PUBLIC HEARING

6. **Public Hearing to Receive Testimony Regarding VVTA's FY26 Proposed Fare Adjustment to Commuter Bus Monthly Passes.**

Recommendation: Consider Public Testimony Regarding VVTA's FY26 Proposed Fare Adjustment to Commuter Bus Passes and Based on Testimony Approve or Not Approve the Proposed Fare Changes.

Presented by: Rod Goldman, Director of Operations.

Ms. Albin stated that the original Public Hearing was continued from September 22, 2025, Board meeting and Ms. Goff reminded the Board that these comments submitted are to be incorporated into the Public Hearing.

Mr. Goldman stated that one of the recommendations in VVTA's COA, was to modify Commuter Bus service to Ft. Irwin in an effort to reduce operating costs and develop a specific plan for the future of transportation to Fort Irwin.

In discussions with NTC staff and NTC passengers, Mr. Goldman explained, modifications were proposed to schedules that would improve service efficiency and make the service more sustainable. During these discussions with NTC staff, VVTA was informed that as of October 2025, NTC would not be able to continue payment of the annual \$48,000 subsidy provided towards service operating costs.

On November 3, 2025, schedule modifications were implemented that reduced operating costs while maintaining those commuter bus trips that were most requested by passengers. However, to offset the loss of subsidy revenue provided by NTC to and decrease the overall operating subsidy for commuter bus service, an increase in pass fare rates is proposed for consideration.

The purpose of this public hearing is to accept comments on proposed fare changes for the NTC Commuter Military Monthly Pass and the MEGA Monthly Pass. These changes are proposed to begin February 1, 2026. The proposed changes include the following fare increases:

- Increase the Military Monthly Pass price from \$255 to \$325 per pass
- Increase the monthly MEGA Pass price from \$180 to \$325 per pass

It is estimated that the increase in pass fare rates could generate approximately \$76,800 assuming continued ridership from current pass fare riders. It is possible that there may be some reduction in pass fare passengers, so the revenue increase could be lower than estimated. It should be noted that VVTA has not initiated a fare increase for Commuter Bus service since its inception in 2012.

Open Public Hearing: 9:59 am

- Hear Public Testimony: None.

Close Public Hearing: 10:00 am

The Board and staff discussed several issues brought to light. Due to proposed fares being too much of an increase at one time, it was decided by the Board that this Public Hearing would reconvene at the next scheduled Board meeting with an updated recommended action.

ACTION ITEMS

7. **Submittal of Claims to the San Bernardino County Transportation Authority for Transportation Development Act Article 3 Funds on behalf of the Town of Apple Valley and City of Victorville Projects.**

Recommendation: Adopt Resolutions 25-05 and 25-06 Authorizing Submittal of Claims to the San Bernardino County Transportation Authority for Transportation Development Article 3 Funds on behalf of the Town of Apple Valley and City of Victorville Projects.

Presented by: Marie Downing, Grants Manager.

Ms. Downing explained that SBCTA awarded VVTA Article 3 funds in the amount of \$140,011 for Apple Valley Bus Stop Improvements Projects and \$119,993 for the Bus Stop Improvements Projects in the City of Victorville. These funds are provided on a reimbursement basis. Once the projects are completed, VVTA will submit requests for reimbursement to SBCTA.

This item is to adopt resolutions 25-05 and 25-06 authorizing VVTA to submit claims to SBCTA for Article 3 funds on behalf of the Town of Apple Valley and the City of Victorville. Available FY23 STA funds of \$ 65,001 will be used as local match for the projects.

A MOTION WAS MADE BY Vice-Chair Becerra to approve the recommended action and **Seconded** by Director Emick. The motion passed unanimously.

BOARD OF DIRECTORS COMMENTS

The Board congratulated those staff being recognized and thanked VVTA for their great work.

DATE OF NEXT MEETING

The next Board meeting will be on Monday, December 15, 2025, at 9:30 am at Victor Valley Transit Authority, 17150 Smoke Tree Street, Hesperia, Ca 92345.

ADJOURNMENT

The meeting was adjourned at 10:22 am.

APPROVED: _____
James Noble, Chair

ATTEST: _____
Debi Albin, Clerk of the Board

**AGENDA ITEM
TWO**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Payrolls and Warrants for October 2025.

SUMMARY STATEMENT

The following registers of Payrolls and Warrants have been audited as required by Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

Agency's Gross Payroll for Administrative Employees

<u>Payroll Date</u>	<u>Amount</u>	<u>Register#</u>
10/03/2025	\$155,520.40	10-25-PR108
10/17/2025	\$155,238.82	10-25-PR109
10/31/2025	\$151,318.47	10-25-PR110
Total Payroll	\$462,077.69	

Agency's Register of Warrants

<u>Register Date</u>	<u>Amount</u>	<u>Check /ACH#</u>	<u>Register #</u>
10/03/25	\$3,252,207.00	2341-248/1	AP-10-2025
10/09/25	\$54,907.87	249/1-2377	AP-10-2025
10/23/25	\$262,712.17	2380-251/5	AP-10-2025
10/31/25	\$1,168,541.32	2414-256/1	AP-10-2025
	\$4,738,368.36		

RECOMMENDED ACTION

Approve VVTA's expenditures for October 2025.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Maged Azer, CFO	\$5,200,446.05	January 20, 2026	2

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Payrolls and Warrants for November 2025.

SUMMARY STATEMENT

The following registers of Payrolls and Warrants have been audited as required by Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

Agency's Gross Payroll for Administrative Employees

<u>Payroll Date</u>	<u>Amount</u>	<u>Register#</u>
11/14/2025	\$150,684.92	11-25-PR111
11/28/2025	\$151,494.48	11-25-PR112
Total Payroll	\$302,179.40	

Agency's Register of Warrants

<u>Register Date</u>	<u>Amount</u>	<u>Check /ACH#</u>	<u>Register #</u>
11/05/2025	\$305,364.32	257/1-2460	AP-11-2025
11/19/2025	\$4,183,308.35	258/1-2493	AP-11-2025
11/25/2025	\$1,180,450.96	263/1-264/1	AP-11-2025
	\$5,669,766.10		

RECOMMENDED ACTION

Approve VVTA's expenditures for November 2025.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Maged Azer, CFO	\$5,971,945.50	January 20, 2026	2

Victor Valley Transit Authority

**Check Register
October 1, 2025 - October 31, 2025**

Check Number	Vendor	Date	Amount
2341	AVCOM Services, Inc.	10/1/2025	\$613.75
2342	Broadlux, Inc.	10/1/2025	\$128.64
2343	City Of Victorville	10/1/2025	\$24,473.80
2344	Frontier	10/1/2025	\$271.93
2345	Golden State Water Company	10/1/2025	\$479.63
2346	Golden State Water Company	10/1/2025	\$163.00
2347	Golden State Water Company	10/1/2025	\$54.74
2348	Golden State Water Company	10/1/2025	\$518.49
2349	Golden State Water Company	10/1/2025	\$512.95
2350	Inter-Con Security Systems, Inc.	10/1/2025	\$43,056.56
2351	Principal Life Insurance Company	10/1/2025	\$3,331.02
2352	Southwest Gas	10/1/2025	\$11.00
2353	West Coast Fleet Services, Inc.	10/1/2025	\$1,273.05
00000247/1	Keolis Transit Services, LLC	10/3/2025	\$2,417,935.02
00000248/1	Keolis Transit Services, LLC	10/3/2025	\$759,383.42
00000249/1	Allison Lee	10/6/2025	\$200.00
00000249/2	Curt Emick	10/6/2025	\$200.00
00000249/3	Elizabeth Becerra	10/6/2025	\$200.00
00000249/4	James Noble	10/6/2025	\$200.00
00000249/5	Samuel Shoup	10/6/2025	\$200.00
2354	AECOM Technical Services, Inc.	10/9/2025	\$6,005.15
2355	Allied Universal Security Services	10/9/2025	\$6,495.36
2356	AVCOM Services, Inc.	10/9/2025	\$495.00
2357	Charter Communications	10/9/2025	\$96.76
2358	Charter Communications	10/9/2025	\$1,099.00
2359	Charter Communications	10/9/2025	\$176.17
2360	Charter Communications	10/9/2025	\$749.00
2361	Charter Communications	10/9/2025	\$1,649.00
2362	Charter Communications	10/9/2025	\$820.00
2363	Charter Communications	10/9/2025	\$329.99
2364	Charter Communications	10/9/2025	\$231.76
2365	Charter Communications	10/9/2025	\$269.99
2366	Dustin Strandberg	10/9/2025	\$639.75
2367	Southern California Edison	10/9/2025	\$13,614.78
2368	Southern California Edison	10/9/2025	\$7,760.61
2369	Southern California Edison	10/9/2025	\$6,941.10
2370	Richard Montgomery	10/9/2025	\$548.61
2371	Rotary Club Of Victorville	10/9/2025	\$171.67
2372	State Compensation Insurance Fund	10/9/2025	\$2,076.41
2373	Southwest Gas Corporation	10/9/2025	\$47.17

2374	Southwest Gas Corporation	10/9/2025	\$20.55
2375	Southwest Gas Corporation	10/9/2025	\$113.73
2376	Ultrasystems Environmental, Inc.	10/9/2025	\$356.31
2377	Unified Dispatch LLC	10/9/2025	\$3,200.00
2380	Allied Universal Security Services	10/16/2025	\$8,614.71
2381	Aramark Refreshment Services, LLC	10/16/2025	\$50.00
2382	Beck Oil, Inc.	10/16/2025	\$4,496.92
2383	Bonnie Baker Senior Center	10/16/2025	\$812.42
2384	CITY OF BARSTOW	10/16/2025	\$435.59
2385	Clean Energy	10/16/2025	\$18,662.11
2386	Digi Vue Advertising	10/16/2025	\$885.00
2387	Southern California Edison	10/16/2025	\$161.10
2388	HI-Desert Communications	10/16/2025	\$1,308.00
2389	Inter-Con Security Systems, Inc.	10/16/2025	\$42,235.58
2390	Konica Minolta Business Solutions	10/16/2025	\$301.00
2391	Gannett California LocaliQ	10/16/2025	\$129.10
2392	Patterson Ink	10/16/2025	\$1,215.42
2393	Pinnacle Petroleum, Inc.	10/16/2025	\$24,972.57
2394	Ring Central, Inc.	10/16/2025	\$2,557.93
2395	San Bernardino County	10/16/2025	\$1,374.35
2396	Special District Risk Management	10/16/2025	\$3,788.63
2397	Sonic Systems, Inc.	10/16/2025	\$8,950.00
2398	Southwest Gas	10/16/2025	\$59,276.56
2399	State Compensation Insurance Fund	10/16/2025	\$3,703.57
2400	Western AudioVisual	10/16/2025	\$5,155.58
2401	Amazon Business	10/20/2025	\$819.30
2402	Clean Energy	10/20/2025	\$6,691.91
2403	Southern California Edison	10/20/2025	\$4,422.23
2404	Southern California Edison	10/20/2025	\$4,810.35
2405	Southern California Edison	10/20/2025	\$9,895.26
2406	Foothill AIDS Project	10/20/2025	\$2,860.00
2407	Mojave Printing Solutions	10/20/2025	\$1,897.42
2408	Southwest Gas Corporation	10/20/2025	\$170.69
2409	Southwest Gas	10/20/2025	\$53.35
2410	Southwest Gas	10/20/2025	\$29,790.98
2411	Sylvia Abadeer	10/20/2025	\$773.92
2412	Highland Products Group, LLC	10/20/2025	\$858.02
00000251/1	Keolis Transit Services, LLC	10/23/2025	\$2,000.00
00000251/2	Oracle America, Inc.	10/23/2025	\$2,625.00
00000251/3	Oracle America, Inc.	10/23/2025	\$4,929.41
00000251/4	GMV Syncromatics	10/23/2025	\$976.47
00000251/5	Type-Set-Go	10/23/2025	\$51.72
2414	Aramark Refreshment Services, LLC	10/29/2025	\$92.82
2415	AVR Vanpool	10/29/2025	\$3,563.00
2416	CALSTART, Inc.	10/29/2025	\$5,950.00
2417	City Of Victorville	10/29/2025	\$1,135.70
2418	Clean Energy	10/29/2025	\$6,928.16

2419	Commute With Enterprise	10/29/2025	\$149,180.00
2420	Diamond Environmental Services, LP	10/29/2025	\$783.11
2421	Federal Express Corp.	10/29/2025	\$66.36
2422	FRONTIER	10/29/2025	\$79.74
2423	Frontier	10/29/2025	\$273.69
2424	Genfare, LLC	10/29/2025	\$46,121.51
2425	Golden State Water Company	10/29/2025	\$479.63
2426	Golden State Water Company	10/29/2025	\$163.00
2427	Golden State Water Company	10/29/2025	\$54.74
2428	Golden State Water Company	10/29/2025	\$585.08
2429	Golden State Water Company	10/29/2025	\$507.37
2430	High Desert Laser Graphics	10/29/2025	\$352.35
2431	Konica Minolta Business Solutions	10/29/2025	\$1,640.97
2432	Loomis	10/29/2025	\$1,117.37
2433	PSOMAS	10/29/2025	\$13,731.72
2434	Stantec Consulting Services Inc.	10/29/2025	\$26,909.52
2435	Southwest Gas	10/29/2025	\$11.00
2436	TMD Transportation Management & Design	10/29/2025	\$11,800.02
2437	Trona Community Senior Center	10/29/2025	\$10,479.26
00000252/1	Model 1 Commercial Vehicles, Inc.	10/31/2025	\$177,307.04
00000253/1	Model 1 Commercial Vehicles, Inc.	10/31/2025	\$177,307.04
00000254/1	Model 1 Commercial Vehicles, Inc.	10/31/2025	\$177,307.04
00000255/1	Model 1 Commercial Vehicles, Inc.	10/31/2025	\$177,307.04
00000256/1	Model 1 Commercial Vehicles, Inc.	10/31/2025	\$177,307.04
Total			\$4,738,368.36

Victor Valley Transit Authority

**Check Register
November 1, 2025 - November 30, 2025**

Check Number	Vendor	Date	Amount
00000257/1	Abundant Living Family Church HD	11/3/2025	\$3,160.00
00000257/2	Macro-Z-Technology	11/3/2025	\$173,280.00
00000257/3	RideCo US, Inc	11/3/2025	\$160.88
00000257/4	GMV Syncromatics	11/3/2025	\$41,610.00
00000257/5	GMV Syncromatics	11/3/2025	\$9,406.29
2438	Aramark Refreshment Services, LLC	11/5/2025	\$50.00
2439	Barstow College Foundation	11/5/2025	\$250.00
2440	California Dept. of Fish and Wildlife	11/5/2025	\$17,568.50
2441	City Of Hesperia	11/5/2025	\$4,404.80
2442	Southern California Edison	11/5/2025	\$9,915.79
2443	Southern California Edison	11/5/2025	\$8,137.17
2444	Southern California Edison	11/5/2025	\$11,540.87
2445	Southern California Edison	11/5/2025	\$211.07
2446	HI-Desert Communications	11/5/2025	\$1,308.00
2447	Jazmin Castro	11/5/2025	\$762.81
2448	Marc Elliot	11/5/2025	\$232.35
2449	Principal Life Insurance Company	11/5/2025	\$3,331.02
2450	PrintMart	11/5/2025	\$371.68
2451	Ring Central, Inc.	11/5/2025	\$2,566.05
2452	RMS Life Safety	11/5/2025	\$1,425.00
2453	Rotary Club Of Victorville	11/5/2025	\$196.67
2454	ShredYourDocs.com	11/5/2025	\$114.00
2455	Sonic Systems, Inc.	11/5/2025	\$8,950.00
2456	Southwest Gas Corporation	11/5/2025	\$355.81
2457	Southwest Gas Corporation	11/5/2025	\$668.44
2458	Southwest Gas Corporation	11/5/2025	\$205.53
2459	Think Graphic Design	11/5/2025	\$2,750.00
2460	Verizon	11/5/2025	\$2,431.59
00000258/1	Keolis Transit Services, LLC	11/10/2025	\$2,584,119.79
00000259/1	Keolis Transit Services, LLC	11/10/2025	\$734,298.76
00000260/1	San Bernardino County Sheriff's Department	11/12/2025	\$437,440.93
00000261/1	Model 1 Commercial Vehicles, Inc.	11/13/2025	\$182,016.79
2462	ADARide.com LLC	11/19/2025	\$4,464.00
2463	AECOM Technical Services, Inc.	11/19/2025	\$3,650.74
2464	Amazon Business	11/19/2025	\$1,024.44
2465	The Bank Of New York Mellon	11/19/2025	\$2,200.00
2466	Beck Oil, Inc.	11/19/2025	\$2,151.38
2467	Bonnie Baker Senior Center	11/19/2025	\$830.96

2468	Charter Communications	11/19/2025	\$96.76
2469	Charter Communications	11/19/2025	\$1,099.00
2470	Charter Communications	11/19/2025	\$176.17
2471	Charter Communications	11/19/2025	\$749.00
2472	Charter Communications	11/19/2025	\$1,649.00
2473	Charter Communications	11/19/2025	\$820.00
2474	Charter Communications	11/19/2025	\$329.99
2475	Charter Communications	11/19/2025	\$231.76
2476	Charter Communications	11/19/2025	\$269.99
2477	CITY OF BARSTOW	11/19/2025	\$435.59
2478	City Of Victorville	11/19/2025	\$1,086.30
2479	Clean Energy	11/19/2025	\$17,667.05
2480	Decals By Design	11/19/2025	\$56.41
2481	Diamond Environmental Services, LP	11/19/2025	\$783.11
2482	Dustin Strandberg	11/19/2025	\$1,853.84
2483	Foothill AIDS Project	11/19/2025	\$2,740.00
2484	Inter-Con Security Systems, Inc.	11/19/2025	\$46,055.26
2485	Konica Minolta Business Solutions	11/19/2025	\$856.23
2486	Loomis	11/19/2025	\$1,023.94
2487	Pinnacle Petroleum, Inc.	11/19/2025	\$24,155.41
2488	Royal Business Bank	11/19/2025	\$9,120.00
2489	San Bernardino County	11/19/2025	\$563.75
2490	Special District Risk Management	11/19/2025	\$3,788.63
2491	State Compensation Insurance Fund	11/19/2025	\$2,076.41
2492	Southwest Gas	11/19/2025	\$109,862.98
2493	Trona Community Senior Center	11/19/2025	\$3,563.98
00000263/1	Abundant Living Family Church HD	11/24/2025	\$3,040.00
00000263/2	Allison Lee	11/24/2025	\$200.00
00000263/3	Christopher Porter	11/24/2025	\$200.00
00000263/4	Curt Emick	11/24/2025	\$200.00
00000263/5	Elizabeth Becerra	11/24/2025	\$200.00
00000263/6	James Noble	11/24/2025	\$200.00
00000263/7	Samuel Shoup	11/24/2025	\$200.00
9010681486	Konica Minolta Business Solutions	11/24/2025	-\$852.11
2494	ADARide.com LLC	11/25/2025	\$3,988.00
2496	AVR Vanpool	11/25/2025	\$3,408.00
2497	Beck Oil, Inc.	11/25/2025	\$576.80
2498	Clean Energy	11/25/2025	\$11,406.92
2499	Commute With Enterprise	11/25/2025	\$146,671.00
2500	Southern California Edison	11/25/2025	\$3,919.09
2501	Southern California Edison	11/25/2025	\$7,130.01
2502	Southern California Edison	11/25/2025	\$8,895.15
2503	FRONTIER	11/25/2025	\$79.74
2504	Royal Business Bank	11/25/2025	\$3,344.00
2505	Southwest Gas Corporation	11/25/2025	\$21.17
2506	Southwest Gas	11/25/2025	\$11.00
2507	Southwest Gas	11/25/2025	\$23.13

2508	Southwest Gas	11/25/2025	\$39,036.00
2509	Wirz And Co Printing Inc	11/25/2025	\$12,786.96
00000264/1	New Flyer Of America	11/25/2025	\$935,766.10

**AGENDA ITEM
THREE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Management reports.

SUMMARY STATEMENT

The attached Performance Reports are presented to the Board of Directors to provide an overview of the transit system's costs and performance.

- Keolis invoices for October and November 2025.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Monthly ADA Denial Report.
- Monthly Road Call Report.
- Keolis On Time Performance Report.

RECOMMENDED ACTION

Information items only.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Nancie Goff, CEO	N/A	January 20, 2026	3



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

INVOICE NO. IN-0060290

BILL TO Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

 Attention: Mrs. Nancie Goff
 Chief Executive Officer

DATE 11/10/2025

CONTRACT NAME:
 Victor Valley Transit

MONTH October 2025 **BILLING PERIOD** 10/01/2025 - 10/31/2025

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Rate Year 2	Budgeted Revenue USD	Actual Revenue USD	Allocated Fixed Cost	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,939.50	3,730.54		91.89	\$362,000.66	\$342,799.28	\$168,115.80	(\$19,201.38)	\$1,412,974.17	\$1,318,042.89	(\$94,931.28)
Subscription	1,272.70	1,768.53		91.89	\$116,948.40	\$162,510.25	\$56,038.60	\$45,561.84	\$442,386.03	\$585,482.97	\$143,096.94
Microlink	1,395.30	1,418.86		91.89	\$128,214.12	\$130,379.28	\$56,038.60	\$2,165.16	\$484,967.85	\$488,427.66	\$3,459.81
Regional Fixed Rt	12,579.30	12,031.23	(44.00)	91.96	\$1,156,792.43	\$1,106,391.91	\$549,178.28	(\$50,400.52)	\$4,348,687.24	\$4,266,820.78	(\$81,866.47)
Route 15	784.90	811.23	-	91.96	\$72,179.40	\$74,600.71	\$33,623.16	\$2,421.31	\$278,289.35	\$286,125.27	\$7,835.91
Fort Irwin	308.90	530.28	(1.02)	89.14	\$27,535.35	\$47,269.16	\$11,207.72	\$19,733.81	\$158,526.57	\$178,511.76	\$19,985.19
SUBTOTALS	\$20,280.60	\$20,290.67	-\$45.02		\$1,863,670.35	\$1,863,950.59	\$874,202.16	\$280.23	\$7,125,831.21	\$7,123,411.32	-\$2,419.88

TOTAL INVOICE **\$2,738,152.75**

Please REMIT TO:
 Keolis Transit Services, LLC
 53 State Street, 11th Floor
 Boston, MA 02109
 ARDept@keolisna.com

Manager's Signature and Business Phone

KEOLIS

Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

BILL TO Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

DATE 11/10/2025

CONTRACT NAME:
 Victor Valley Transit

Attention: Mrs. Nancie Goff
 Chief Executive Officer

MONTH October 2025

BILLING PERIOD 10/01/2025 - 10/31/2025

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Rate Year 2	Budgeted Revenue USD	Actual Revenue USD	Allocated Fixed Cost	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,653.60	1,727.30	(1.18)	91.96	\$152,065.06	\$158,842.51	67,246.32	\$6,777.45	\$589,914.22	\$613,027.43	\$23,113.21
Barstow-Fixed Route	2,245.70	2,158.21	-	91.96	\$206,514.57	\$198,468.99	100,869.48	(\$8,045.58)	\$777,172.36	\$769,795.32	(\$7,377.04)
Barstow-County	1,320.90	1,213.37	(1.29)	91.96	\$121,469.96	\$111,581.51	56,038.60	(\$9,888.46)	\$459,763.22	\$431,034.92	(\$28,728.30)
Barstow-DAR	463.30	621.54		91.89	\$42,572.64	\$57,113.41	22,415.44	\$14,540.78	\$166,164.69	\$220,980.83	\$54,816.14
SUBTOTALS	5,683.50	5,720.42	(2.47)		\$522,622.23	\$526,006.42	246,569.84	\$3,384.19	\$1,993,014.49	\$2,034,838.50	\$41,824.01

TOTAL INVOICE

\$772,576.26

Please REMIT TO:
 Keolis Transit Services, LLC
 53 State Street, 11th Floor
 Boston, MA 02109
 ARDept@keolisna.com

Manager's Signature and Business Phone



Keolis Transit Services

17150 Smoke Tree St.
Hesperia Calif. 92345

BILL TO Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mrs. Nancie Goff
Chief Executive Officer

INVOICE NO. 0060293-IN

DATE 12/5/2025

CONTRACT NAME:
Victor Valley Transit

MONTH November

BILLING PERIOD 11/01/2025 - 11/30/2025

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Rate Year 2	Budgeted Revenue USD	Actual Revenue USD	Allocated Fixed Cost	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,685.36	3,241.91		91.89	\$338,647.36	\$297,899.54	\$168,115.80	(\$40,747.82)	\$1,751,621.53	\$1,615,942.43	(\$135,679.10)
Subscription	1,051.38	1,356.57		91.89	\$96,611.58	\$124,654.96	\$56,038.60	\$28,043.37	\$538,997.61	\$710,137.93	\$171,140.32
Microlink	1,152.62	1,056.50		91.89	\$105,913.98	\$97,081.88	\$56,038.60	(\$8,832.09)	\$590,881.83	\$585,509.54	(\$5,372.29)
Regional Fixed Rt	11,348.48	11,231.35	(36.36)	91.96	\$1,043,606.22	\$1,032,834.95	\$549,178.28	(\$10,771.27)	\$5,392,293.46	\$5,299,655.73	(\$92,637.74)
Route 15	700.30	754.73	(2.09)	91.96	\$64,399.59	\$69,404.97	\$33,623.16	\$5,005.38	\$342,688.94	\$355,530.24	\$12,841.29
Fort Irwin	228.00	280.48	(1.10)	89.14	\$20,323.92	\$25,001.99	\$11,207.72	\$4,678.07	\$178,850.49	\$203,513.75	\$24,663.26
SUBTOTALS	\$18,166.14	\$17,921.54	-\$39.55		\$1,669,502.65	\$1,646,878.28	\$874,202.16	-\$22,624.37	\$8,795,333.86	\$8,770,289.61	-\$25,044.25

TOTAL INVOICE

\$2,521,080.44

Please REMIT TO:
Keolis Transit Services, LLC
53 State Street, 11th Floor
Boston, MA 02109
ARDept@keolisna.com

Manager's Signature and Business Phone _____



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

BILL TO Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

DATE 12/5/2025

CONTRACT NAME:
 Victor Valley Transit

Attention: Mrs. Nancie Goff
 Chief Executive Officer

MONTH **November**

BILLING PERIOD 11/01/2025 - 11/30/2025

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Rate Year 2	Budgeted Revenue USD	Actual Revenue USD	Allocated Fixed Cost	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,511.08	1,566.04	(6.53)	91.96	\$138,958.92	\$144,013.04	67,246.32	\$5,054.12	\$728,873.14	\$757,040.47	\$28,167.33
Barstow-Fixed Route	2,058.40	2,063.75	(0.53)	91.96	\$189,290.46	\$189,782.45	100,869.48	\$491.99	\$966,462.82	\$959,577.77	(\$6,885.05)
Barstow-County	1,211.85	1,136.32	(3.52)	91.96	\$111,441.73	\$104,495.99	56,038.60	(\$6,945.74)	\$571,204.95	\$535,530.91	(\$35,674.04)
Barstow-DAR	433.38	569.06		91.89	\$39,822.83	\$52,290.52	22,415.44	\$12,467.69	\$205,987.52	\$273,271.35	\$67,283.83
SUBTOTALS	5,214.71	5,335.17	(10.58)		\$479,513.94	\$490,581.99	246,569.84	\$11,068.06	\$2,472,528.43	\$2,525,420.49	\$52,892.06

TOTAL INVOICE

\$737,151.83

Please REMIT TO:
 Keolis Transit Services, LLC
 53 State Street, 11th Floor
 Boston, MA 02109
 ARDept@keolisna.com

Manager's Signature and Business Phone



FY 2026 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for October

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost Per Passenger	Operating Cost Per Rev. Hour	Passenger Revenue Per Passenger	Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
Bus (Motorbus)	108,385	17,934.2	\$3,268,523	\$73,270	6.0	\$30.16	\$182.25	\$0.68	\$4.09	2.24%
Commuter Bus	2,252	530.3	\$102,793	\$17,629	4.2	\$45.65	\$193.85	\$7.83	\$33.24	17.15%
Demand Response	12,969	7,786.1	\$1,297,458	\$17,539	1.7	\$100.04	\$166.64	\$1.35	\$2.25	1.35%
System Total	123,606	26,250.6	\$4,668,775	\$108,438	4.7	\$37.77	\$177.85	\$0.88	\$4.13	2.32%

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FY 2026 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for November

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost Per Passenger	Operating Cost Per Rev. Hour	Passenger Revenue Per Passenger	Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
Bus (Motorbus)	91,863	16,738.9	\$3,078,472	\$23,046	5.5	\$33.51	\$183.91	\$0.25	\$1.38	0.75%
Commuter Bus	1,628	280.5	\$65,337	\$3,600	5.8	\$40.13	\$232.95	\$2.21	\$12.84	5.51%
Demand Response	10,438	6,416.9	\$1,023,539	\$22,820	1.6	\$98.06	\$159.51	\$2.19	\$3.56	2.23%
System Total	103,929	23,436.3	\$4,167,348	\$49,466	4.4	\$40.10	\$177.82	\$0.48	\$2.11	1.19%

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Monthly Ridership Report

October, FY 2026

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	103,081	108,385	5.8	6.0	3.65%	2.24%
Commuter Bus	2,940	2,252	5.6	4.2	27.31%	17.15%
Demand Response	12,372	12,969	2.0	1.6	9.83%	1.35%
System Total	118,393	123,606	4.9	4.7	5.59%	2.32%

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Monthly Ridership Report

November, FY 2026

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	86,605	91,863	5.3	5.4	2.13%	0.75%
Commuter Bus	2,282	1,628	4.9	5.8	28.45%	5.51%
Demand Response	10,003	10,438	1.6	1.6	2.54%	2.23%
System Total	98,890	103,929	4.3	4.4	2.86%	1.19%

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October
Major and Non-Major
Miles Between Road Calls

Total Miles	FY 2025	FY 2026
Demand Response	65,088	82,759
Commuter Bus	20,356	20,489
Motor Bus	308,276	268,904
Total Miles	393,720	372,152

Total Road Calls	FY 2025	FY 2026
Demand Response	2	9
Commuter Bus	3	3
Motor Bus	36	52
Total Road Calls	41	64

Miles Between Road Calls	FY 2025	FY 2026
Demand Response	32,544	9,195
Commuter Bus	6,785	6,830
Motor Bus	8,563	5,171
Total System	47,893	21,196

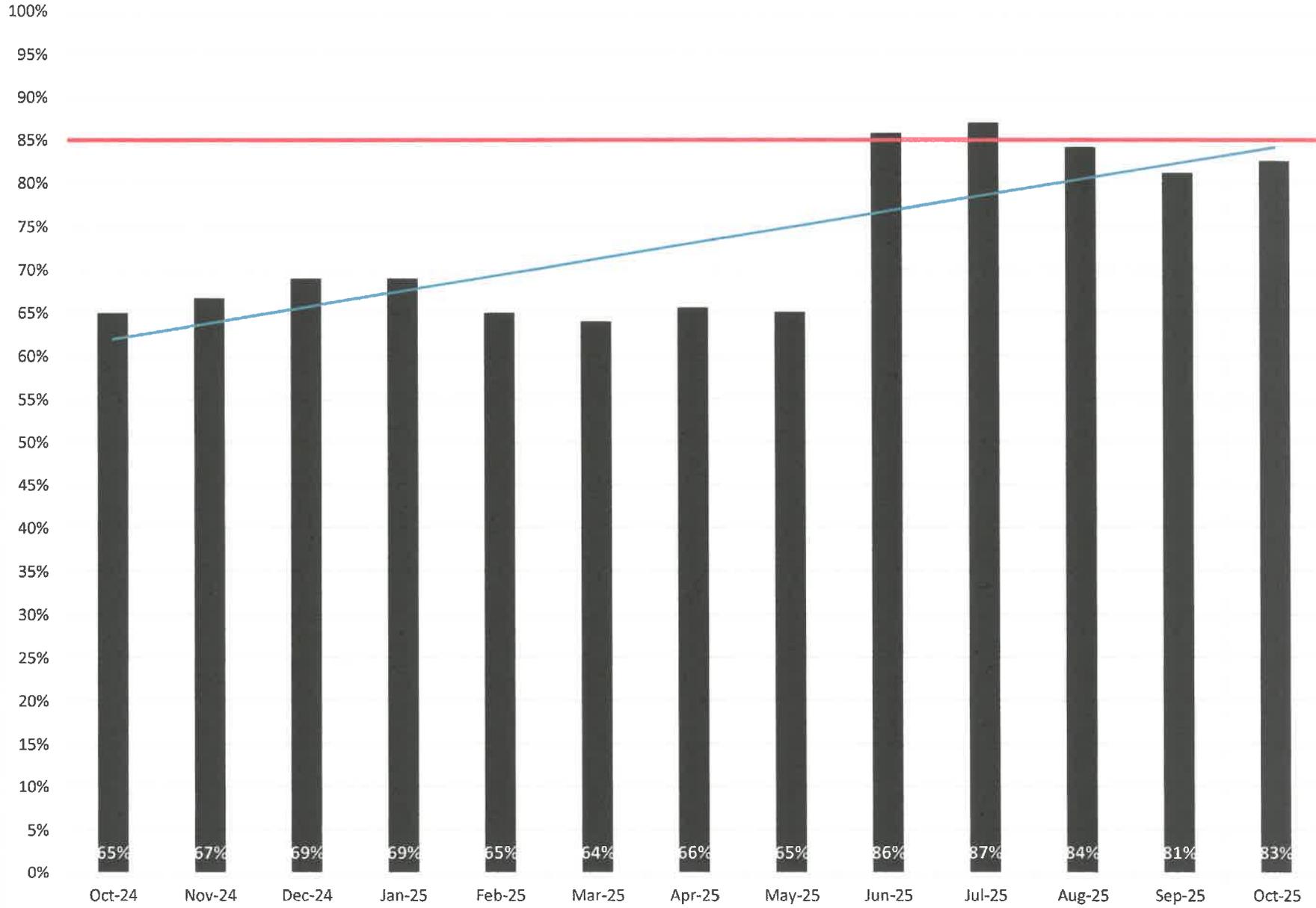
November
Major and Non-Major
Miles Between Road Calls

Total Miles	FY 2025	FY 2026
Demand Response	64,752	66,238
Commuter Bus	17,840	11,137
Motor Bus	283,979	249,083
Total Miles	366,571	326,458

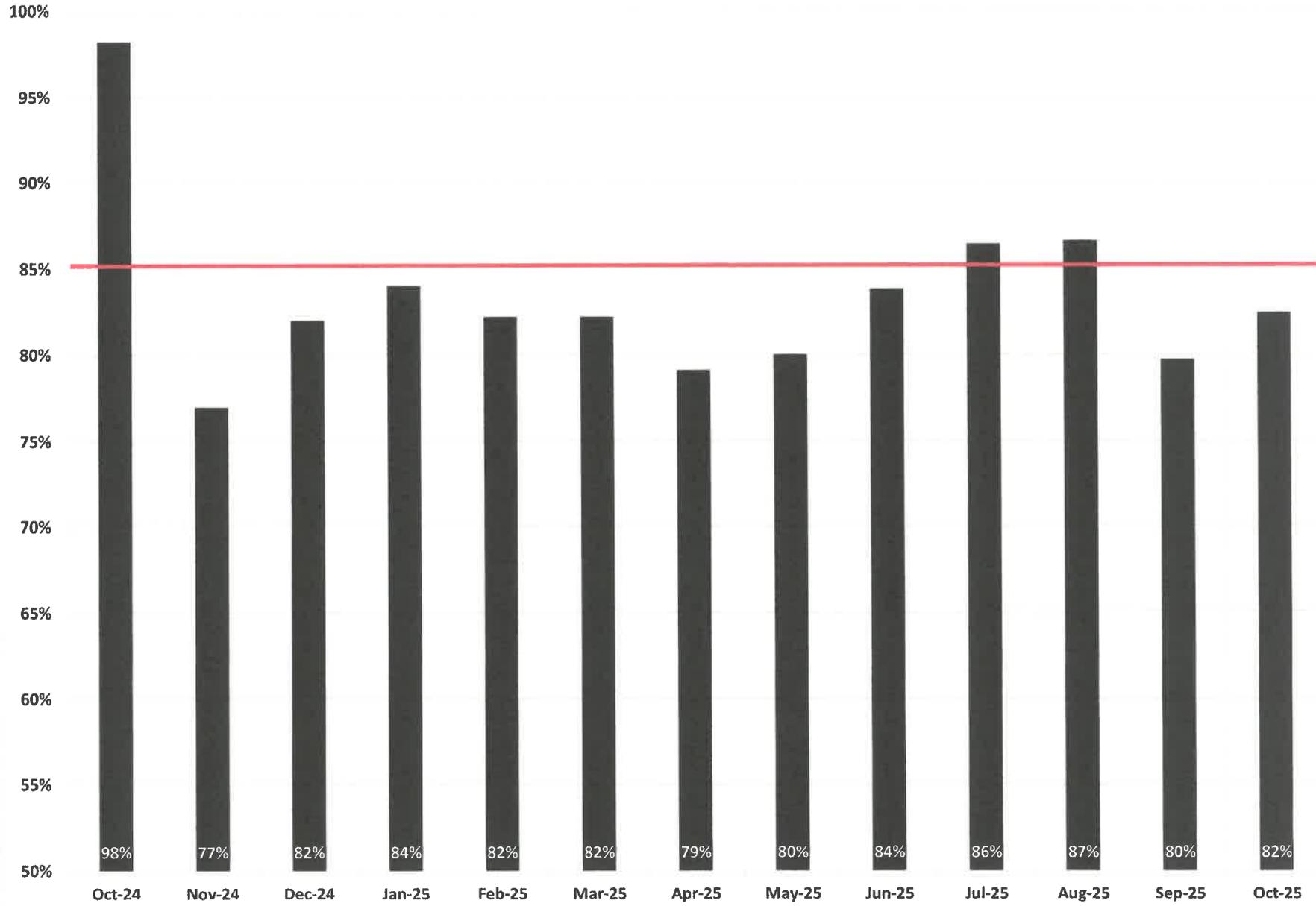
Total Road Calls	FY 2025	FY 2026
Demand Response	6	10
Commuter Bus	0	2
Motor Bus	29	41
Total Road Calls	35	53

Miles Between Road Calls	FY 2025	FY 2026
Demand Response	10,792	6,624
Commuter Bus	18,685	5,569
Motor Bus	9,792	6,075
Total System	39,269	18,267

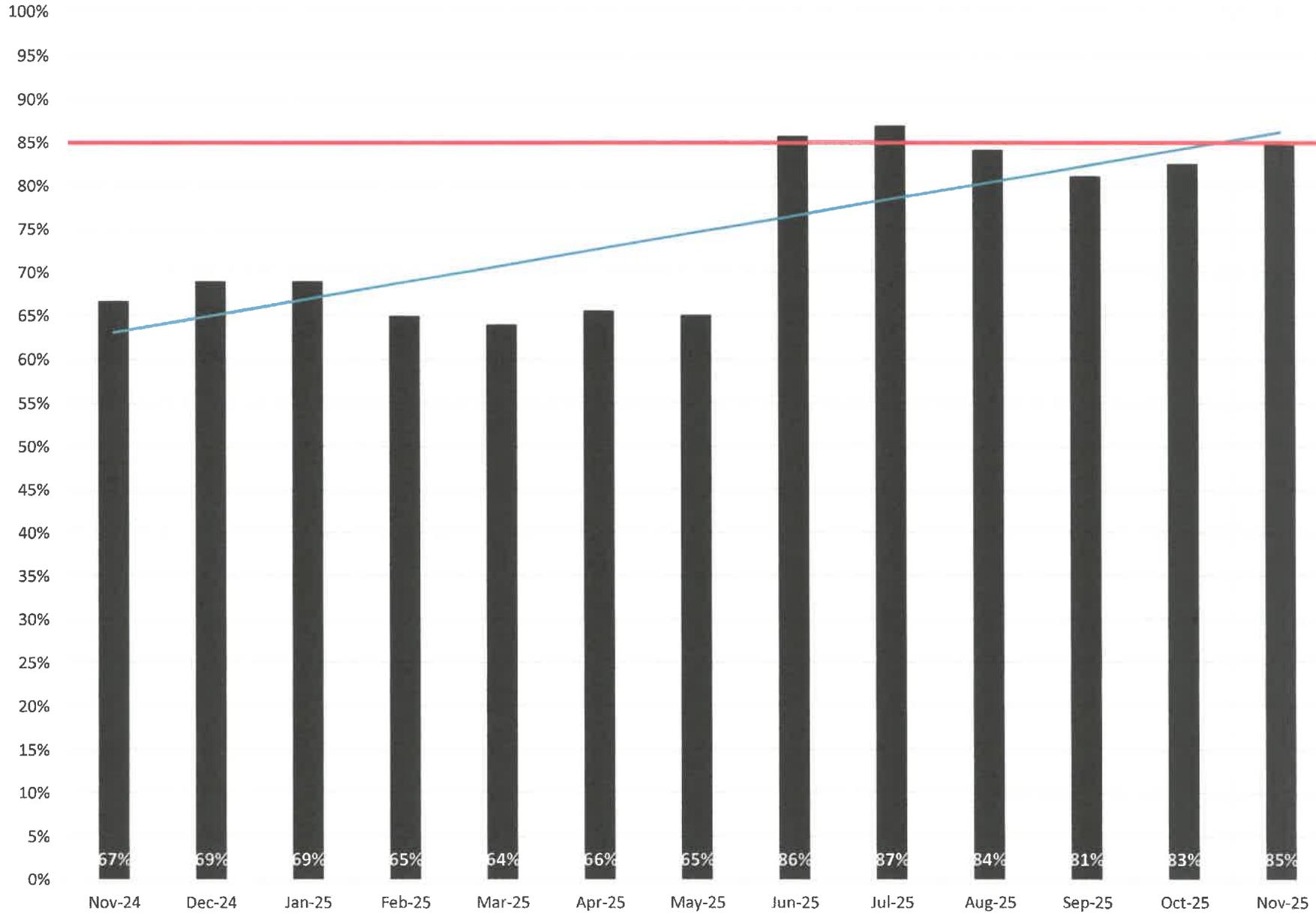
OTP - Fixed Route



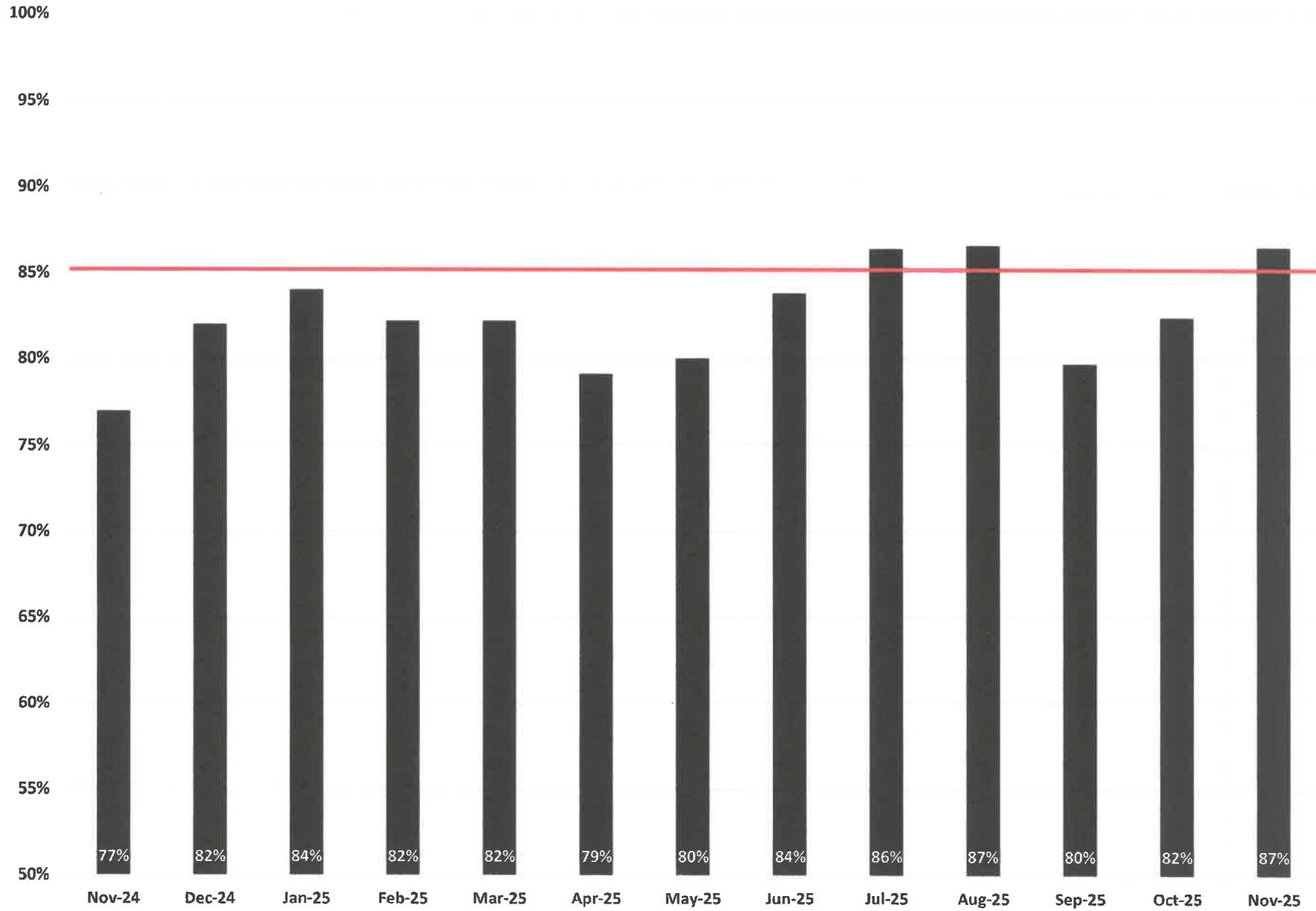
OTP - Direct Access



OTP - Fixed Route



OTP - Direct Access



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**AGENDA ITEM
FOUR**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Transit Operations Division, Victor Valley Detail Report.

SUMMARY STATEMENT

At this time, a representative of the VVTA Transit Operations Division, Victor Valley Detail will present highlights and statistics from the last month.

RECOMMENDED ACTION

Information item only.

PRESENTED BY VVTA	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Transit Operations Division Unit	N/A	January 20, 2026	4

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**AGENDA ITEM
FIVE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Modification to Proposed Fare Adjustment of Commuter Bus Passes.

SUMMARY STATEMENT

One of the recommendations in the VVTA Comprehensive Operations Analysis (COA) approved by the Board at its June 17, 2024 meeting was to modify Commuter Bus service to the Ft. Irwin National Training Center (NTC) in an effort to reduce operating costs and develop a specific plan for the future of transportation to the NTC. In discussions with NTC staff, VVTA was informed that as of October 2025, NTC would not be able to continue payment of the annual \$48,000 subsidy provided towards service operating costs.

On November 3, 2025, schedule modifications were implemented to Commuter Bus service. However, to offset the loss of subsidy revenue provided by NTC, an increase in pass fare rates was proposed for consideration.

On November 17, 2025, a public hearing was held to accept comments on proposed fare changes for the NTC Commuter Military Monthly Pass and the MEGA Monthly Pass. The proposed changes included the following fare increases:

- Increase the Military Monthly Pass price from \$255 to \$325 per pass
- Increase the monthly MEGA Pass price from \$180 to \$325 per pass

Continued

RECOMMENDED ACTION

Information Item Only

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Rod Goldman, Director of Operations	N/A	January 20, 2026	5

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Modification to Proposed Fare Adjustment of Commuter Bus Passes.

SUMMARY STATEMENT

At that time the VVTA Board of Directors requested that staff evaluate alternative proposals for consideration and return to the Board at a later meeting. After further review, staff is recommending that the Board suspend the public hearing process and that the existing pass prices be maintained at current rates. The rationale for the modification to the original proposal includes the following:

- Staff is reviewing potential alternative funding through the LCTOP program to offset the loss in operating subsidy.
- There is a need for more time to evaluate commuter bus ridership since the November 2025 service change. This evaluation has been affected by the recent Federal Government shutdown.
- During FY 2026/27 staff will be evaluating a restructuring of all passenger fares as recommended in the COA. At that time, Commuter Bus fare rates will be re-evaluated, and a public hearing on VVTA fare rates may be conducted in Fall 2026.

**AGENDA ITEM
SIX**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Election of Chair and Vice Chair.

SUMMARY STATEMENT

The process for election of a Chair and Vice Chair are outlined in the VVTA Administrative Rules and Guidelines, Section 1.0024 below:

1.0024 CHAIR; ELECTION AND TERM; DUTIES GENERALLY. The Chair shall be elected by the Board. He/she shall be elected to such office for a term of one (1) year. No Board Director may hold the office of Chair for more than two (2) successive terms of one (1) year each. The election for Chair shall be held at the meeting which occurs in January. Pursuant to Administrative Guidelines, the Chair and Vice-Chair are selected at the January meeting to serve a one (1) year term. The Chair may only serve two (2) consecutive one (1) year terms.

Chair Noble has served two terms and Vice-Chair Becerra has now served two terms. Therefore, neither is eligible to be re-elected for the same position for another term.

RECOMMENDED ACTION

Pursuant to Section 1.0024, nominate and elect a Chair and Vice Chair to fill the terms of office and select Personnel Committee.

PRESENTED BY Nancie Goff, CEO	FISCAL IMPACT None	MEETING DATE January 20, 2026	ITEM NUMBER 6

**AGENDA ITEM
SEVEN**

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Closed Session: Public Employee Appointment - CEO.

SUMMARY STATEMENT

BOARD BUSINESS

Closed Session.

Personnel Matters - Government Code 54957(b).

RECOMMENDED ACTION

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Adam Ebright, Deputy County Counsel	N/A	January 20, 2026	7