



**VICTOR VALLEY TRANSIT AUTHORITY  
PUBLIC HEARING AND REGULAR MEETING OF  
THE BOARD OF DIRECTORS  
Monday, June 16, 2025, 9:30 A.M.**

**Victor Valley Transit Authority  
17150 Smoke Tree Street  
Hesperia, CA 92345**

**Victor Valley Transit Authority Board of Directors**

James Noble, Chair, City of Barstow  
Liz Becerra, Vice-Chair, City of Victorville  
Allison Lee, Director, City of City of Hesperia  
Paul Cook, Director, County of San Bernardino  
Dawn Rowe, Director, County of San Bernardino  
Gabriel Reyes, Director, City of Adelanto  
Curt Emick, Director, Town of Apple Valley

**MISSION STATEMENT**

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

**AGENDA**

The Board of Directors meeting facility is accessible to people with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is 760-948-3262 x102, (voice) or for Telephone Device for the Deaf (TDD) service, begin by calling 711 and provide the VVTA phone number and the office is located at 17150 Smoke Tree Street, Hesperia, CA. This agenda will be available and posted Friday, June 6, 2025.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

## ANNOUNCEMENTS

## PUBLIC COMMENTS

This is the time the Board will hear public comments regarding items on the agenda, not on the agenda, or the consent calendar. Individuals who wish to speak to the Board regarding agenda items or during public comments should fill out a comment card and submit it to the Clerk of the Board. Each speaker is allowed three (3) minutes to present their comments. The Board will not remark on public comments; however, each comment will be taken into consideration by VVTA.

## CONSENT CALENDAR

Consent Calendar items shall be adopted by a single vote unless removed for discussion by Board member request.

Pg. 9      ***Item #1: Minutes from Regular Meeting of The Board of Directors Conducted May 19, 2025.***

Recommendation: Move for approval.

Presented by: None.

Pg. 19      ***Item #2: Warrants, April 2025.***

Recommendation: Move for approval.

Presented by: None.

## REPORTS

Pg. 25      ***Item #3: Management Reports – Verbal Report from Chief Executive Officer.***

Recommendation: Information item only.

Presented by: Nancie Goff, CEO.

Pg. 37      ***Item #4: Transit Operations Division, Victor Valley Detail Report.***

Recommendation: Information item only.

Presented by: VVTA Transit Operations Division Victor Valley Detail.

## ACTION ITEMS

### POSSIBLE CONFLICT OF INTEREST NOTICE

Note agenda item 5 contractors, subcontractors and agent, which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

Pg. 45      ***Item #5: Award VVTA RFP 2025-07 Professional Engineering Services for Building Modifications for Hydrogen Fuel-Cell Buses to Stantec Consulting Services, Los Angeles, CA.***

Recommendation: Award VVTA RFP 2025-07 Professional Engineering Services for Building Modifications for Hydrogen Fuel-Cell Buses to Stantec Consulting Services of Los Angeles, CA, not to exceed \$273,585.00 pending BAFO negotiation of a best and final offer.  
Presented by: Christine Plasting, Procurement Manager.

Pg. 49      ***Item #6: Contract 2021-17 Macro-Z Technology, Hesperia Transfer Hub Amendments No. 2 and No. 3.***

Recommendation: Approve Contract 2021-17 Macro-Z Technology, Hesperia Transfer Hub Amendments No. 2 and No. 3, for an amount not to exceed \$294,324.09 pending negotiation of a best and final offer.  
Presented by: Christine Plasting, Procurement Manager.

### PUBLIC HEARING

Pg. 57      ***Item #7: Presentation of the Draft Fiscal Year 2025-26 Annual Operating and Capital Budget.***

Recommendation: 1) Conduct a Public Hearing to receive and consider public comments regarding the Federally Funded Program of Projects and the FY 2025-26 Annual Operating and Capital Budget. 2) In the absence of any substantive comments or additional considerations, approve the Federally Funded Program of Projects and the FY 2025-26 Annual Operating and Capital Budget as published and adopt Resolution 25-02  
Presented by: Maged Azer, CFO.

Open Public Hearing:      Fiscal Year 2025-26 Annual Operating and Capital Budget

- Hear Public Testimony:

Close Public Hearing:      Fiscal Year 2025-26 Annual Operating and Capital Budget

BOARD OF DIRECTORS COMMENTS

CORRESPONDENCE AND PRESS CLIPS

DATE OF NEXT MEETING

Monday, July 21, 2025, at 9:30 AM  
Victor Valley Transit Authority  
17150 Smoke Tree Street  
Hesperia, CA 92345

ADJOURNMENT

## Victor Valley Transit Acronym List

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ADA	Americans with Disabilities Act
APTA	American Public Transit Association
AQMP	Air Quality Management Plan
BABA	Build America, Buy America
BAFO	Best and Final Offer
BEB	Battery Electric Bus
BOE	Board of Equalization
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CFP	Call for Projects
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
CTSA	Consolidated Transportation Services Agency
DAC	Disadvantaged Communities
DBE	Disadvantaged Business Enterprise
DBELO	Disadvantaged Business Enterprise Liaison Officer
DOD	Department of Defense
DOT	Department of Transportation
E&H	Elderly and Handicapped
EEM	Environmental Enhancement and Mitigation
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FAST	Fixing America's Surface Transportation ACT
FCEB	Fuel Cell Electric Bus (Hydrogen)
FEIS	Final Environmental Impact Statements
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIMS	Geographic Information Mapping Systems
GIS	Geographic Information Systems
GPS	Global Positioning System
HOV	High-Occupancy Vehicle
HVIP	Hybrid and Zero-Emission Truck and Bus Voucher Incentive Program.
IAS-FFA	Independent Auditors Statement for Federal Funding Allocation
IIJA	Infrastructure Investment and Jobs Act
ITS	Intelligent Transportation Systems
JPA	Joint Powers Authority
LAP	Language Assistance Plan
LCFS	Low Carbon Fuel Standard
LCTOP	Low Carbon Transit Operations Program
LD	Liquidated Damages
LEED	Leadership in Energy and Environmental Design
LEP	Limited English Proficiency

## Victor Valley Transit Acronym List

Page 2 of 2

LTF	Local Transportation Fund
MaaS	Mobility-as-a-Service
MBTA	Morongo Basin Transit Authority
MDAQMD	Mojave Desert Air Quality Management District
MDT	Mobile Display Terminal
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Planning
MTBP	Mass Transit Benefit Program
NEPA	National Environmental Policy Act of 1969
NOFO	Notice of Funding Opportunity
NTD	National Transit Database
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PCA	Personal Care Attendant
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement Account.
POP	Program of Projects
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RTAP	Rural Technical Assistance Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SaaS	Software as a Service
SBCTA	San Bernardino County Transportation Authority (formerly SANBAG)
SCAG	Southern California Association of Governments
SGIP	Self-Generation Incentive Program
SOV	Single-Occupant Vehicle
S RTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TCM	Transportation Control Measure
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEAM	Transportation Electronic Award and Management
TNC	Transportation Network Company
TOCP	Transit Operating and Capital Plan
TrAMS	Transit Award and Management System
TREP	Transportation Reimbursement Escort Program
TRIP	Transportation Reimbursement Incentive Program
TSP	Transit Signal Priority
TSSSDRA	Transit System Safety, Security and Disaster Response Account
ULEV	Ultra Low Emission Vehicle
UZAs	Urbanized Areas
VOMS	Vehicles Operated in Maximum Service
ZEB	Zero Emission Bus
ZEV	Zero Emission Vehicle

## Victor Valley Transit Authority Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Victor Valley Transit Authority (VVTa) Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the (VVTa) Board of Directors.

1. **Agendas** - All agendas are posted at the VVTa Administrative offices, and the Victorville, Hesperia, Barstow and Apple Valley city/town halls at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the VVTa Administrative offices located at 17150 Smoke Tree Street, Hesperia, CA 92345.
2. **Agenda Actions** - Items listed on both the "Consent Calendar" and "Action/Discussion Items" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.
3. **Closed Session Agenda Items** - Consideration of closed session items exclude members of the public. These items include issues related to personnel, ending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.
4. **Public Testimony on an Item** - Members of the public are afforded an opportunity to comment on any listed item. Individuals wishing to address the Board of Directors should complete a "Request to Speak" form. A form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. If there is a Consent Calendar, it is considered a single item; thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.
5. **Public Comment** - At the beginning of the agenda an opportunity is also provided for members of the public to speak on any subject within VVTa's authority. Matters raised under "Public Comment" may not be acted upon at that meeting. The time limits established in Rule #4 still apply.
6. **Disruptive Conduct** - If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of persons willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Please be aware that a NO SMOKING policy has been established for VVTa meetings. Your cooperation is appreciated!

# **VICTOR VALLEY TRANSIT AUTHORITY**

## **MISSION STATEMENT**

**Our mission is to serve the  
community with excellent  
public transportation  
services in terms of quality,  
efficiency, and  
responsiveness.**

### **Quality**

**To increase ridership and community support by exceeding expectations.**

### **Efficiency**

**To maintain an efficient operation that represents a highly-valued service.**

### **Responsiveness**

**To provide services and facilities which are responsive to the needs of the community.**



**AGENDA ITEM  
ONE**

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**VICTOR VALLEY TRANSIT AUTHORITY**

**AGENDA MATTER**

**Minutes from the Regular Meeting of the Board of Directors Conducted on May 19, 2025.**

**SUMMARY STATEMENT**

The following are copies of the minutes from the Regular Meeting of the Board of Directors conducted on May 19, 2025.

**RECOMMENDED ACTION**

Move for approval.

**PRESENTED BY**  
Debi Albin,  
Clerk of the Board

**FISCAL IMPACT**  
  
N/A

**MEETING DATE**  
  
June 16, 2025

**ITEM NUMBER**  
  
1

**VICTOR VALLEY TRANSIT  
REGULAR MEETING OF THE  
BOARD OF DIRECTORS**

**May 19, 2025  
MINUTES**

**CALL TO ORDER**

The Regular Meeting of the Board of Directors of the Victor Valley Transit Authority was called to order at 10:07 a.m. by Chair Noble.

**ROLL CALL**

Board Members Present: Chair James Noble  
Vice-Chair Liz Becerra (10:05 am)  
Alternate-Director Chris Ochoa (10:10 am)  
Alternate Director CJ Porter  
Alternate-Director Sam Shoup

Staff Members Present:

Nancie Goff, VVTA	Rod Goldman, VVTA
Adam Ebright, County Counsel	Maged Azer, VVTA
Bryan Torres Ayala, VVTA	Jonathan McDowell, Keolis
Juan Robinson, City of Victorville	Julie Ryan, Town of Apple Valley
Dustin Strandberg, VVTA	Debi Albin, VVTA
Tisha Lopez, VVTA	Chris Ackerman, VVTA
Crescencio Ortega, Keolis	Megan Christian, VVTA
Shelly Cable, VVTA	Simon DeMuri, Sheriff's Transit Division
Sylvia Abadeer, VVTA	Angelina Calderon, Keolis
Marie Downing, VVTA	Andrea McDonald, VVTA
Nancy Strickert, SBCTA	Nicole Soto, SBCTA
Rebecca Caldwell, Keolis	Richard Montgomery, VVTA
Willie Perez, Keolis	Miryam Farzan, Keolis
Gus Perez, Keolis	Thomas Alva, City of Barstow

**PLEDGE OF ALLEGIANCE**

Vice-Chair Becerra led the audience in the pledge of allegiance.

**ANNOUNCEMENTS (9:45 am)**

Ms. Goff said that Kim Mesen is no longer with Supervisor Paul Cook's (Ret.) office, and she introduced Christopher "CJ" Porter as the new alternate for that District Office.

Additionally, Ms. Goff said we have the pleasure of recognizing an Employee of the Month, Rebecca Caldwell. Ms. Caldwell is a road supervisor in Hesperia, and she goes above and beyond on her job duties and has taken on multiple responsibilities to assist in making Operations successful.

## PUBLIC COMMENTS

None.

## CONSENT CALENDAR

1. **Minutes from the Regular Meeting of the Board of Directors Conducted April 21, 2025.**  
Recommendation: Move for approval.  
Presented by: None.
2. **Warrants, March 2025.**  
Recommendation: Move for approval.  
Presented by: None.
3. **VVTA Procurement Policy Updates.**  
Recommendation: Move for approval.  
Presented by: None.

**A MOTION WAS MADE BY** Vice-Chair Becerra to approve the Consent Calendar and Seconded by Alternate-Director Shoup. The motion passed unanimously.

## REPORTS

4. **Management Reports for Hesperia and Barstow Divisions – Verbal Report from Chief Executive Officer.**  
Recommendation: Information item only.  
Presented by: Nancie Goff, CEO.

Ms. Goff shared that VVTA had several volunteers for Earth Day, collecting trash in Hesperia and Barstow.

VVTA completed the FTA Triennial site visit on May 5<sup>th</sup> and 6<sup>th</sup>, Ms. Goff shared. The reviewers met with staff for almost two full days, and the exit conference was on May 13<sup>th</sup>. The reviewers shared that the documentation provided was so well organized that it “made their job easier”.

Moving on to the management reports, Ms. Goff shared that Motor Bus for March increased 34%, while Commuter Bus and Demand Response stayed, essentially, flat. Ms. Goff also stated that the on-time performance remains flat as well.

Ms. Goff stated that our Sr. Marketing Manager has a presentation to introduce VVTA’s new and upcoming logo refresh; it is also the theme for the draft budget presentation. The senior staff had met several times with our Mr. Ackerman, to consider a bus wrap for the new Hydrogen buses that would stand out.

Senior staff took this discussion one step further to rebrand the agency, and VVTA hopes the Board will be enthusiastic about this Logo redesign and the excitement we hope to create among not only our riders, but our peers, and community stakeholders.

Mr. Ackerman shared that VVTA is excited to introduce the Board to the new look of Victor Valley Transit. Now officially branded as VVTA, this refreshed logo isn't just about style or a new look. It's about signaling a new era for VVTA.

The new VVTA logo reflects motion, progress, and sustainability, with its sharp lines and dynamic shape symbolizing a road ascending toward the future. This rebrand isn't just a visual refresher. It signifies our strategic commitment to cutting-edge transit technology, including the launch of hydrogen fuel cell-powered vehicles. Replacing our long-standing 2019 logo, this modern, sleek design captures speed, progress, and sustainability. It's more than a new look; it's a new direction.

Mr. Ackerman closed by saying that the sleek, minimalistic typography replaces the more retro look of our 2019 logo, aligning with our focus on modernization, efficiency, and forward momentum towards our new future in Hydrogen Fuel Cell technology.

**5. Victor Valley Transit Authority Sheriff's Division Unit Verbal Report.**

Recommendation: Information item only.

Presented by: VVTA, Sheriff Division Unit.

Sgt. DeMuri said that the Department had 485 contacts, 10 criminal reports, 11 arrests and 23 bus patrols. One notable event was a 10-year-old chronic runaway that was missing. Sheriffs were able to recover the child and the next day she ran away again. VVTA driver Ms. Stanley, recognized the girl and assisted with her recovery.

Additionally, Sgt. DeMuri shared that on May 3<sup>rd</sup>, the Department hosted a charity BBQ and chili cookoff called SEAT Heat that raised funds for Sherrieff department employees that may run into hard times.

**6. VVTA Annual NTD Audit Report for Fiscal Year Ending June 30, 2024, Completed by Vasquez & Company, LLC.**

Recommendation: Receive and file.

Presented by: Nancie Goff, CEO.

Ms. Goff stated that the auditors this year were new and there were no non-compliance findings.

## ACTION ITEMS

7. **Presentation of the Draft Fiscal Year 2025-2026 Annual Operating and Capital Budget.**

Recommendation: Ratify Publishing the Federally Funded Program of Projects for the Draft FY 2025-26 Operating and Capital Budget for 30 days of public review and comment.

Presented by: Maged Azer, CFO.

The Mr. Azer presented the proposed Fiscal Year 2025–26 Budget with the theme centered on the launch of the new VVTA logo, marking a shift from last year's focus on hydrogen innovation. The budget was developed to ensure continued delivery of comprehensive bus services amid inflationary pressures and contractual rate increases.

### General Budget Overview

- **Operating Budget:** \$56.7 million, **up 6.3%** from FY25.
  - Increases driven by inflation, contractor rate hikes, COA study service changes, Micro-Link program growth, insurance increases, and Sheriff's Department staffing expansion.
- **Capital Budget:** \$14.1 million, **down 60%** from FY25.
  - FY25 included hydrogen-related bus procurements and infrastructure funded by a \$12M federal grant.
  - FY26 capital focuses on:
    - \$5.6M for 4 hydrogen replacement buses.
    - \$1M for interim hydrogen fueling solution.
    - \$1.9M modular space for Sheriff's Department.

### Budget Totals

- **Total Budget:** \$70.88M (**down \$17.7M or 20%**) compared to FY25, due to lower capital needs.
- **Operating Revenue:** \$56.7M (**up 8%**) largely due to new SB125 funds.
- **Capital Revenue:** \$14.1M (**down from \$35.9M**) reflecting fewer major capital projects.
- **Funding Sources:** Federal (24%), LTF (46%), SB125 (12%), STA (7.7%).

Mr. Azer also offered details for each program and concluded by inviting questions and expressing appreciation for SBCTA's continued support, including funding free student fares (K–12) in FY26.

There was a brief question and answer period immediately after Mr. Azer's presentation.

**A MOTION WAS MADE BY** Vice-Chair Becerra to approve the recommended action and Seconded by Alternate-Director Ochoa. The motion passed unanimously.

8. **VVTA to serve as the designated administrator of Federal Transit Administration (FTA) Section 5310 funds for the Victorville--Hesperia--Apple Valley Large Urbanized Area (UZA).**

Recommendation: 1) Approve VVTA to serve as the designated administrator of Federal Transit Administration (FTA) Section 5310 funds for the Victorville--Hesperia--Apple Valley Large Urbanized Area (UZA); authorize staff to coordinate with San Bernardino County Transportation Authority (SBCTA) on the call-for-projects process; and 2) Adopt VVTA's Section 5310 Program Management Plan.

Presented by: Marie Downing, Grants Manager.

Ms. Downing stated that VVTA is seeking board approval for VVTA to serve as the administrator of FTA Section 5310 funds for the Victorville-Hesperia-Apple Valley Large Urbanized Area. This move will allow VVTA to manage funding that supports mobility for seniors and individuals with disabilities residing within our area.

As mentioned in the board item, Section 5310 is a federal program designed to improve access to transportation for those who have the greatest need. In large urban areas, FTA requires a local entity to take on the role of fund administrator which includes oversight, compliance, and fund disbursement. We have worked closely with SBCTA to define roles and responsibilities. SBCTA will handle the call-for-projects, and VVTA will collaborate with SBCTA in application review, awards, and ongoing program administration. As part of this transition, a Program Management Plan was developed which includes:

- Program structure and compliance procedures
- Criteria for project selection
- The official application form for funding requests

Upon approval, VVTA will finalize our coordination with SBCTA and release the application materials. This is a strategic opportunity for VVTA to ensure these critical funds are invested locally, with strong oversight and regional alignment. There is no direct impact to VVTA's general fund. However, VVTA will receive 5% of the total Section 5310 apportionment as administrative fees. For the FY24/FY25 apportionment of \$865,368, this equates to \$43,268 allocated to VVTA for administrative oversight and program management. We recommend the approval of VVTA as the 5310 administrator, in partnership with SBCTA, and the adoption of the Program Management Plan.

**A MOTION WAS MADE BY** Alternate-Director Porter to approve the recommended action and **Seconded by** Alternate-Director Shoup. The motion passed unanimously.

**BOARD OF DIRECTORS COMMENTS**

Alternate-Director Porter offered thanks for the warm welcome. The rest of the Board offered their thanks to VVTA, Keolis and the Sherriff's Department for a job well done.



DATE OF NEXT MEETING

The next Board meeting will be on Monday, June 16, 2025, at 9:30 am at Victor Valley Transit Authority, 17150 Smoke Tree Street, Hesperia, CA 92345.

ADJOURNMENT

The meeting was adjourned at 10:58 am.

APPROVED: \_\_\_\_\_  
James Noble, Chair

ATTEST: \_\_\_\_\_  
Debi Albin, Clerk of the Board

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**AGENDA ITEM  
TWO**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Payrolls and Warrants for April 2025.**

**SUMMARY STATEMENT**

The following registers of Payrolls and Warrants have been audited as required by Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

**Agency's Gross Payroll for Administrative Employees**

<u>Payroll Date</u>	<u>Amount</u>	<u>Register#</u>
04/04/2025	\$143,361.52	04/25-PR088
04/18/2025	\$143,329.85	04/25-PR090
<b>Total Payroll</b>	<b>\$286,691.37</b>	

**Agency's Register of Warrants**

<u>Register Date</u>	<u>Amount</u>	<u>Check #</u>	<u>Register #</u>
04/09/2025	\$531,336.09	1832-1849	AP-04-2025
04/16/2025	\$375,121.20	1850-1874	AP-04-2025
04/18/2025	\$3,075,070.47	1875-1894	AP-04-2025
04/23/2025	\$290,313.30	1895-1912	AP-04-2025
04/30/2025	\$47,184.73	1914-1932	AP-04-2025
	<b>\$4,319,025.79</b>		

**RECOMMENDED ACTION**

Approve VVTA's expenditures for April 2025.

**PRESENTED BY**

Maged Azer, CFO

**FISCAL IMPACT**

\$4,605,717.16

**MEETING DATE**

June 16,2025

**ITEM NUMBER**

2

**Victor Valley Transit Authority**

**April 1, 2025 - April 30, 2025**

<b>Check Number</b>	<b>Vendor</b>	<b>Date</b>	<b>Amount</b>
1832	AECOM Technical Services, Inc.	4/2/2025	\$8,856.45
1833	CDW Government Inc	4/2/2025	\$1,846.59
1834	Clean Energy	4/2/2025	\$7,940.05
1835	Diamond Environmental Services, LP	4/2/2025	\$783.11
1836	Digi Vue Advertising	4/2/2025	\$531.00
1837	El Chicano - Inland Empire Community Newspapers	4/2/2025	\$99.00
1838	Federal Express Corp.	4/2/2025	\$86.43
1839	Frontier	4/2/2025	\$230.96
1840	HI-Desert Communications	4/2/2025	\$1,308.00
1841	Konica Minolta Business Solutions	4/2/2025	\$530.13
1842	Principal Life Insurance Company	4/2/2025	\$3,283.11
1843	Rotary Club Of Victorville	4/2/2025	\$171.67
1844	ShredYourDocs.com	4/2/2025	\$90.00
1845	Sonic Systems, Inc.	4/2/2025	\$8,950.00
1846	Sovos Compliance LLC	4/2/2025	\$669.00
1847	TransitTalent.com	4/2/2025	\$375.00
1848	Trona Community Senior Center	4/2/2025	\$3,221.95
1849	Ultrasystems Environmental, Inc.	4/2/2025	\$14,853.50
00000187/1	Macro-Z-Technology	4/4/2025	\$122,388.03
00000188/1	Keolis Transit Services, LLC	4/9/2025	\$355,122.11
1850	ADARide.com LLC	4/10/2025	\$4,560.00
1851	Allied Universal Security Services	4/10/2025	\$8,322.18
1852	Beck Oil, Inc.	4/10/2025	\$5,805.93
1853	CITY OF BARSTOW	4/10/2025	\$415.15
1854	Clean Energy	4/10/2025	\$21,090.95
1855	Southern California Edison	4/10/2025	\$9,381.35
1856	Southern California Edison	4/10/2025	\$7,399.08
1857	Southern California Edison	4/10/2025	\$15,680.99
1858	Southern California Edison	4/10/2025	\$198.97
1859	El Chicano - Inland Empire Community Newspapers	4/10/2025	\$315.00
1860	Inter-Con Security Systems, Inc.	4/10/2025	\$44,368.08
1861	Konica Minolta Business Solutions	4/10/2025	\$415.13
1862	Loomis	4/10/2025	\$1,061.64
1863	PSOMAS	4/10/2025	\$43,605.16
1864	Ring Central, Inc.	4/10/2025	\$2,587.44
1865	Royal Business Bank	4/10/2025	\$10,117.95
1866	State Compensation Insurance Fund	4/10/2025	\$2,423.50
1867	Southwest Gas Corporation	4/10/2025	\$1,959.28
1868	Southwest Gas Corporation	4/10/2025	\$5,459.31
1869	Southwest Gas Corporation	4/10/2025	\$1,659.57
1870	TestEquity, LLC	4/10/2025	\$7,001.42
1871	Tops N Barricades	4/10/2025	\$5,898.24
1872	TransitTalent.com	4/10/2025	\$125.00
1873	Verizon Connect Fleet USA LLC	4/10/2025	\$1,119.82
1874	Jazmin Castro	4/10/2025	\$374.19
00000191/1	Oracle America, Inc.	4/16/2025	\$3,937.50
00000191/2	San Bernardino County Sheriff's Department	4/16/2025	\$165,475.00
00000191/3	San Bernardino County Sheriff's Department	4/16/2025	\$3,596.37
00000191/4	GMV Syncromatics	4/16/2025	\$767.00
1875	AECOM Technical Services, Inc.	4/17/2025	\$14,222.65
1876	AVCOM Services, Inc.	4/17/2025	\$300.00
1877	CDW Government Inc	4/17/2025	\$9,066.00
1878	Charter Communications	4/17/2025	\$96.76
1879	Charter Communications	4/17/2025	\$1,099.00
1880	Charter Communications	4/17/2025	\$176.17
1881	Charter Communications	4/17/2025	\$749.00
1882	Charter Communications	4/17/2025	\$1,649.00
1883	Charter Communications	4/17/2025	\$820.00
1884	Charter Communications	4/17/2025	\$329.99
1885	Charter Communications	4/17/2025	\$231.76
1886	Charter Communications	4/17/2025	\$269.99
1887	Clean Energy	4/17/2025	\$6,413.86
1888	Paragon ID High Point US	4/17/2025	\$4,816.43
1889	Foothill AIDS Project	4/17/2025	\$2,900.00
1890	Sovos Compliance LLC	4/17/2025	\$669.00
1891	Southwest Gas	4/17/2025	\$168,449.03
1892	Ultrasystems Environmental, Inc.	4/17/2025	\$14,903.83
1893	Unified Dispatch LLC	4/17/2025	\$2,400.00

1894	Paragon ID High Point US	4/17/2025	\$10,165.09
00000189/1	Keolis Transit Services, LLC	4/18/2025	\$2,169,253.23
00000190/1	Keolis Transit Services, LLC	4/18/2025	\$666,089.68
1895	AVCOM Services, Inc.	4/23/2025	\$195.00
1896	AVR Vanpool	4/23/2025	\$3,563.00
1897	Bonnie Baker Senior Center	4/23/2025	\$896.55
1898	Corporate Business Interiors, Inc.	4/23/2025	\$4,080.50
1899	City Of Victorville	4/23/2025	\$693.37
1900	Commute With Enterprise	4/23/2025	\$128,400.00
1901	Southern California Edison	4/23/2025	\$3,035.56
1902	Southern California Edison	4/23/2025	\$6,599.62
1903	Southern California Edison	4/23/2025	\$7,839.75
1904	FRONTIER	4/23/2025	\$79.84
1905	Gannett California LocaliQ	4/23/2025	\$216.44
1906	Trillium Solutions Inc.	4/23/2025	\$5,000.00
1907	San Bernardino County	4/23/2025	\$1,588.75
1908	Special District Risk Management	4/23/2025	\$3,885.18
1909	Spattered Ink, LLC	4/23/2025	\$976.39
1910	Southwest Gas	4/23/2025	\$39,900.88
1911	Swiftly	4/23/2025	\$79,920.00
1912	Trona Community Senior Center	4/23/2025	\$3,442.47
1914	Allsteel, LLC	4/30/2025	\$3,905.07
1915	Amazon Business	4/30/2025	\$791.76
1916	Aramark Refreshment Services, LLC	4/30/2025	\$15.00
1917	City Of Hesperia	4/30/2025	\$3,867.75
1918	Diamond Environmental Services, LP	4/30/2025	\$783.11
1919	Dustin Strandberg	4/30/2025	\$295.27
1920	Frontier	4/30/2025	\$231.21
1921	Golden State Water Company	4/30/2025	\$479.78
1922	Golden State Water Company	4/30/2025	\$53.98
1923	Golden State Water Company	4/30/2025	\$502.20
1924	Golden State Water Company	4/30/2025	\$496.60
1925	High Desert Lock & Safe	4/30/2025	\$13.47
1926	Konica Minolta Business Solutions	4/30/2025	\$582.53
1927	Pinnacle Petroleum, Inc.	4/30/2025	\$29,856.78
1928	Principal Life Insurance Company	4/30/2025	\$3,386.73
1929	Seth Flores	4/30/2025	\$93.00
1930	Southwest Gas Corporation	4/30/2025	\$66.43
1931	Southwest Gas	4/30/2025	\$11.00
1932	Southwest Gas	4/30/2025	\$1,753.06
<b>TOTAL</b>			<b>\$4,319,025.79</b>

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**AGENDA ITEM  
THREE**

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VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Management reports.**

**SUMMARY STATEMENT**

The attached Performance Reports are presented to the Board of Directors to provide an overview of the transit system's costs and performance.

- Keolis invoices for April 2025.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Monthly ADA Denial Report.
- Monthly Road Call Report.
- Keolis On Time Performance Report.

**RECOMMENDED ACTION**

Information items only.

**PRESENTED BY**  
Nancie Goff,  
CEO

**FISCAL IMPACT**  
  
N/A

**MEETING DATE**  
  
June 16, 2025

**ITEM NUMBER**  
  
3

**Keolis Transit Services**17150 Smoke Tree St.  
Hesperia Calif. 92345

INVOICE NO. 0060274-IN

## BILL TO

Victor Valley Transit Authority  
17150 Smoke Tree St.  
Hesperia, CA 92345

## DATE

5/6/2025

CONTRACT NAME:  
Victor Valley TransitAttention: Mrs. Nancie Goff  
Chief Executive Officer

MONTH April 2025

BILLING PERIOD 04/01/2025 - 04/30/2025

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Revenue Hour Expense	Actual Revenue Hour Expense	Allocated Fixed Cost	Variance ( + or - )	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance ( + or - ) Year-to-date
ADA ParaTransit	3,490.50	3,046.44		\$305,523.47	\$266,654.64	\$136,260.28	(\$38,868.83)	\$3,045,068.06	\$2,661,439.95	(\$383,628.10)
Subscription	1,001.00	1,579.53		\$87,617.53	\$138,256.59	\$70,648.99	\$50,639.06	\$828,373.42	\$1,051,645.93	\$223,272.51
Microlink	1,408.40	1,395.31		\$123,277.25	\$122,131.29	\$62,408.98	(\$1,145.96)	\$1,039,188.55	\$868,602.04	(\$170,586.51)
Regional Fixed Route	12,443.00	11,603.41	(46.17)	\$1,074,079.76	\$1,001,606.35	\$511,819.93	(\$72,473.41)	\$10,048,966.97	\$9,565,993.64	(\$482,973.33)
Route 15	756.10	692.56	(4.02)	\$65,266.55	\$59,781.78	\$30,548.43	(\$5,484.77)	\$635,190.91	\$592,998.55	(\$42,192.36)
Fort Irwin	505.10	504.92	(1.08)	\$41,635.39	\$41,620.56	\$21,268.07	(\$14.84)	\$393,659.31	\$397,343.92	\$3,684.62
SUBTOTALS	\$19,604.10	\$18,822.17	-\$51.27	\$1,697,399.95	\$1,630,051.21	\$832,954.68	-\$67,348.74	\$15,990,447.21	\$15,138,024.04	-\$852,423.17

TOTAL INVOICE

\$2,463,005.89

Please REMIT TO:  
Keolis Transit Services, LLC  
53 State Street, 11th Floor  
Boston, MA 02109  
ARDept@keolisna.com

Manager's Signature and Business Phone



INVOICE NO. 0060275-IN

**Keolis Transit Services**17150 Smoke Tree St.  
Hesperia Calif. 92345**BILL TO**Victor Valley Transit Authority  
17150 Smoke Tree St.  
Hesperia, CA 92345

DATE

5/6/2025

CONTRACT NAME:  
Victor Valley TransitAttention: Mrs. Nancie Goff  
Chief Executive Officer**MONTH****April 2025****BILLING PERIOD 04/01/2025 - 04/30/2025**

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Revenue Hour Expense	Actual Revenue Hour Expense	Allocated Fixed Cost	Variance ( + or - )	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance ( + or - ) Year-to-date
County	1,644.10	1,593.62	(2.98)	\$141,918.71	\$137,561.28	70,293.69	(\$4,357.43)	\$1,465,945.80	\$1,433,324.61	(\$32,621.19)
Barstow-Fixed Route	2,110.00	2,078.10	(2.00)	\$182,135.20	\$179,381.59	91,663.83	(\$2,753.61)	\$1,725,105.20	\$1,707,293.92	(\$17,811.29)
Barstow-County	1,154.50	1,142.53	(3.09)	\$99,656.44	\$98,623.19	50,396.36	(\$1,033.25)	\$870,967.93	\$864,992.01	(\$5,975.92)
Barstow-DAR	428.80	513.86		\$37,532.86	\$44,978.14	22,983.79	\$7,445.28	\$374,076.95	\$425,869.06	\$51,792.10
<b>SUBTOTALS</b>	<b>5,337.40</b>	<b>5,328.11</b>	<b>(8.07)</b>	<b>\$461,243.22</b>	<b>\$460,544.20</b>	<b>235,337.66</b>	<b>-\$699.02</b>	<b>\$4,436,095.89</b>	<b>\$4,431,479.59</b>	<b>-\$4,616.29</b>

**TOTAL INVOICE****\$695,881.87****Please REMIT TO:**Keolis Transit Services, LLC  
53 State Street, 11th Floor  
Boston, MA 02109  
[ARDept@keolisna.com](mailto:ARDept@keolisna.com)

Manager's Signature and Business Phone



***FY 2025 -- Monthly Performance Statistics by Mode***  
**Systemwide Summary**  
**All Routes**

***Performance Statistics for April***

<b>Mode</b>	<b>Passengers</b>	<b>Revenue Hours</b>	<b>Operating Costs</b>	<b>Passenger Revenue</b>	<b>Passengers Per Rev. Hour</b>	<b>Operating Cost Per Passenger</b>	<b>Operating Cost Per Rev. Hour</b>	<b>Passenger Revenue Per Passenger</b>	<b>Passenger Revenue Per Rev. Hour</b>	<b>Farebox Recovery Ratio</b>
Bus (Motorbus)	92,744	17,043.7	\$2,844,710	\$153,113	5.4	\$30.67	\$166.91	\$1.65	\$8.98	5.38%
Commuter Bus	3,071	504.9	\$101,604	\$32,488	6.1	\$33.09	\$201.23	\$10.58	\$64.34	31.98%
Demand Response	12,151	6,741.9	\$1,036,642	\$44,356	1.8	\$85.31	\$153.76	\$3.65	\$6.58	4.28%
<b>System Total</b>	<b>107,966</b>	<b>24,290.6</b>	<b>\$3,982,956</b>	<b>\$229,957</b>	<b>4.4</b>	<b>\$36.89</b>	<b>\$163.97</b>	<b>\$2.13</b>	<b>\$9.47</b>	<b>5.77%</b>



# Monthly Ridership Report

April, FY 2025

Bus (Motorbus), Commuter Bus, Demand Response Only

## Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	90,010	92,744	5.6	5.4	6.30%	5.38%
Commuter Bus	2,869	3,071	5.7	6.0	32.76%	31.98%
Demand Response	13,190	12,151	2.4	1.8	3.78%	4.28%
System Total	106,069	107,966	4.8	4.4	6.50%	5.77%

## ADA Dispatch Denial Report For the Month of April 2025

[illegible]



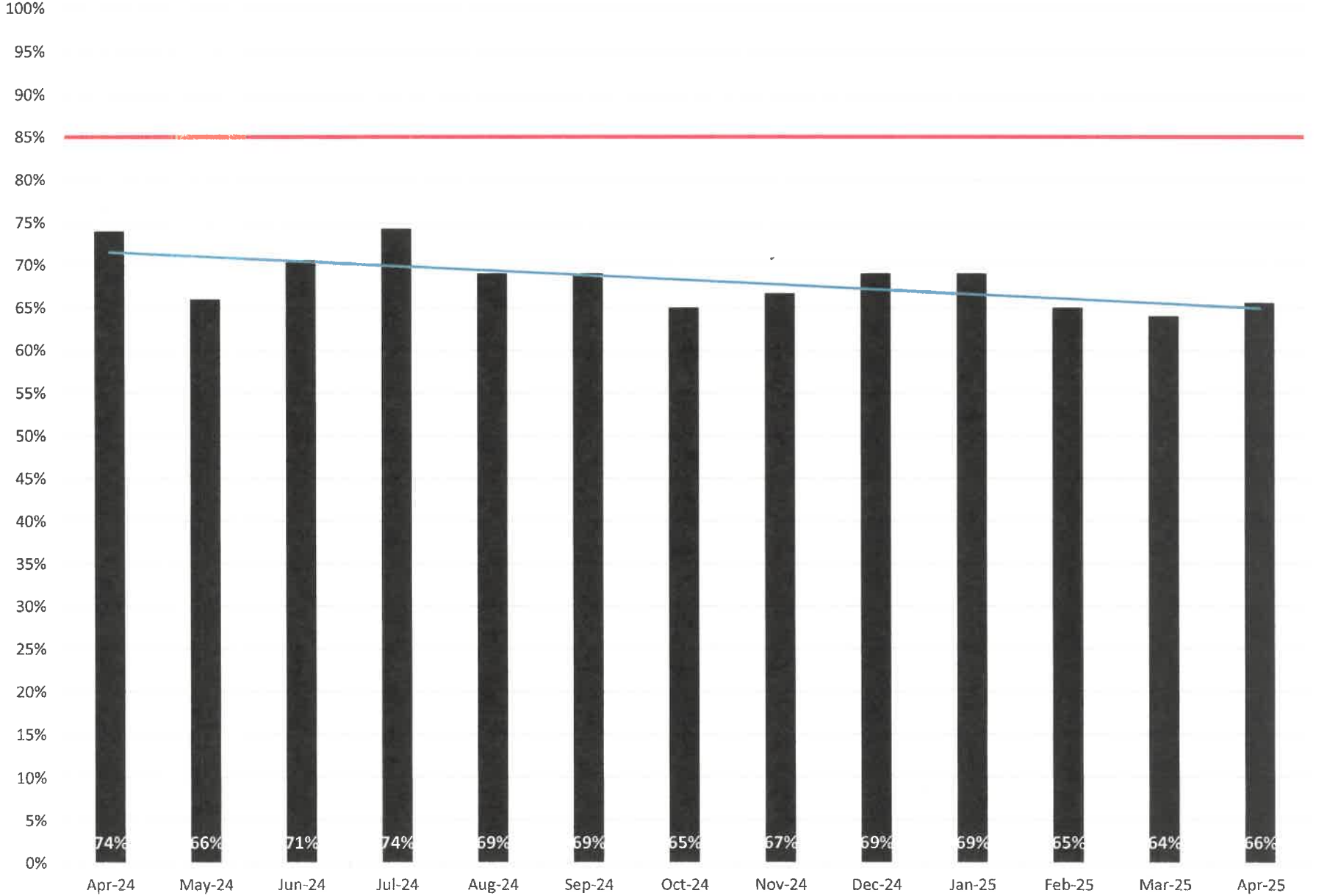
**April**  
**Major and Non-Major**  
**Miles Between Road Calls**

<b>Total Miles</b>	<b>FY 2024</b>	<b>FY 2025</b>
Demand Response	74,909	74,927
Commuter Bus	19,646	19,589
Motor Bus	286,129	299,289
<b>Total Miles</b>	<b>380,684</b>	<b>393,805</b>

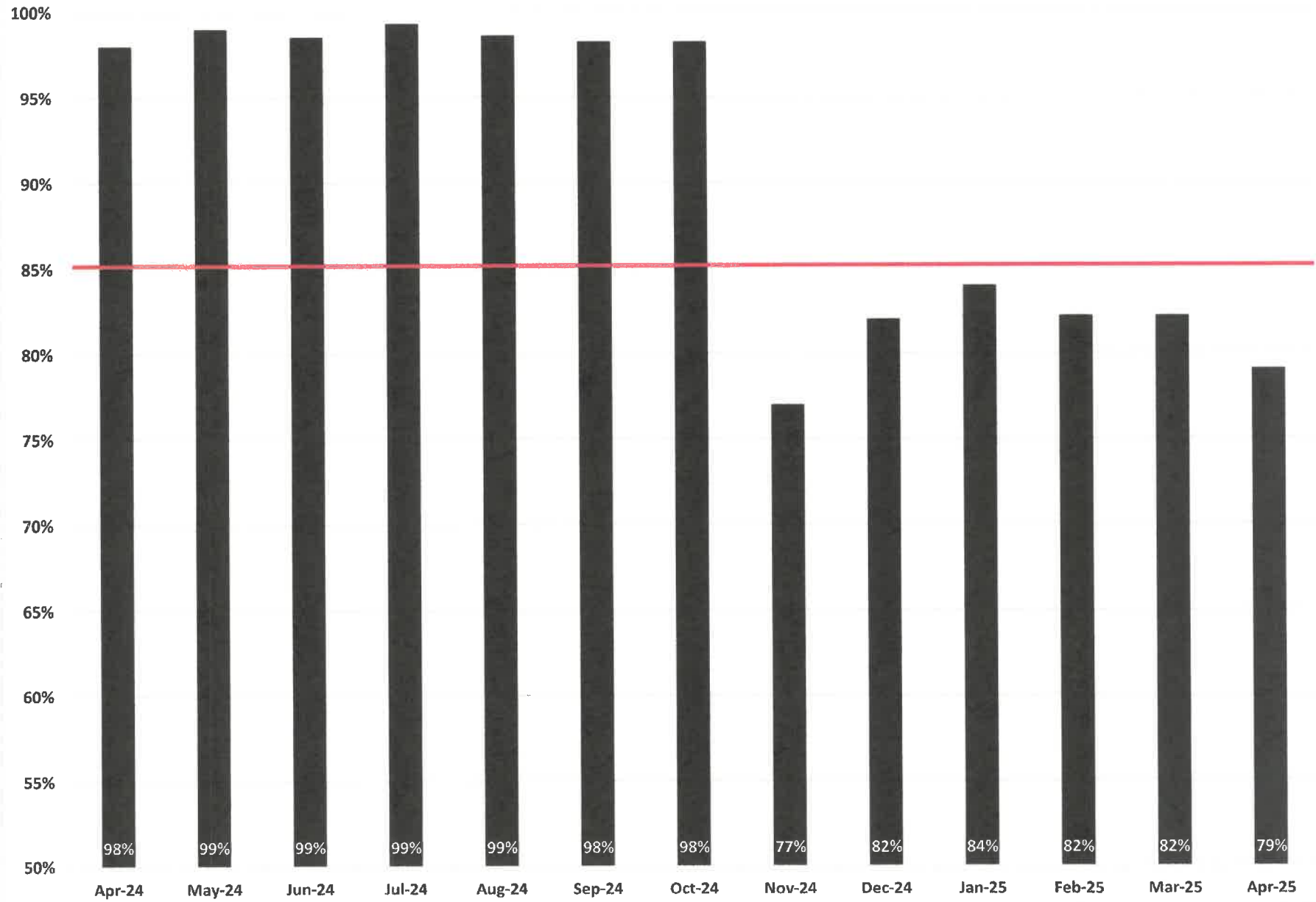
<b>Total Road Calls</b>	<b>FY 2024</b>	<b>FY 2025</b>
Demand Response	3	9
Commuter Bus	2	1
Motor Bus	23	44
<b>Total Road Calls</b>	<b>28</b>	<b>54</b>

<b>Miles Between Road Calls</b>	<b>FY 2024</b>	<b>FY 2025</b>
Demand Response	24,970	8,325
Commuter Bus	22,578	19,589
Motor Bus	12,440	6,802
<b>Total System</b>	<b>59,988</b>	<b>34,716</b>

OTP - Fixed Route



### OTP - Direct Access



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**AGENDA ITEM  
FOUR**

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**VICTOR VALLEY TRANSIT AUTHORITY**

**AGENDA MATTER**

**Transit Operations Division, Victor Valley Detail Report.**

**SUMMARY STATEMENT**

At this time, a representative of the VVTA Transit Operations Division, Victor Valley Detail will present highlights and statistics from the last month.

**RECOMMENDED ACTION**

Information item only.

**PRESENTED BY**  
VVTA  
Transit Operations  
Division Unit

**FISCAL IMPACT**  
  
N/A

**MEETING DATE**  
  
June 16, 2025

**ITEM NUMBER**  
  
4

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**DISCLOSURE  
POTENTIAL  
CONFLICTS OF  
INTEREST ISSUES**

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## VICTOR VALLEY TRANSIT AUTHORITY

*representing the communities of Apple Valley, Adelanto, Hesperia,  
Victorville and San Bernardino County*

### MEMORANDUM

**Date:** June 16, 2025

**To:** Victor Valley Transit Board of Directors

**From:** Victor Valley Transit Chief Executive Officer.

**Subject:** Disclosure(s) regarding recommendations for action by the VVTa Board of Directors.

Staff hereby provides the Victor Valley Transit Board of Directors with a listing of principals and subcontractors associated with action items on the agenda for the Board June 16, 2025, meeting.

Agenda Item No.	Contract No.	Principals and Agents	Subcontractors
5	2025-07	Marlen Perez AECOM 1 California Plaza #300 South Grand Avenue Los Angeles, CA 90071	Kruger Transit Consulting Air Control Services
5	2025-07	Peter Meyehofer Kimley-Horn & Asso. 401 B St., #600 San Diego, CA 82101	RMW Architecture & Interiors Crux Consulting Air Balance
5	2025-07	Reb Guthrie Stantec Consulting Svcs 801 S. Figueroa #300 Los Angeles, CA 90017	Jacobus & Yuang
5	2025-07	Sina Mirzaeifatt WSP USA 888 S. Figueroa Los Angeles, CA 90017	Air Balance Co.

The foregoing information has no financial impact on the Agency and is provided relative to potential conflicts of interest, which may precipitate member abstentions under California Government Code 84308.



# VICTOR VALLEY TRANSIT AUTHORITY

representing the communities of Apple Valley, Adelanto, Hesperia,  
Victorville and San Bernardino County

## Conflict of Interest Form

**Purpose:** This form is provided to assist members of the VVTa Board of Directors in meeting requirements of Government Code Section 84308 and 87100 in documenting conflict of interest as related to VVTa Board/Committee agenda items.

**Instructions:** Under certain circumstances, VVTa Board of Directors may be required to disclose and disqualify themselves from participating in, influencing, or voting on an agenda item due to personal income, real property interests, investments, business positions, or receipt of campaign contributions. If applicable, Board members must personally state the following information, for entry into the public record, prior to consideration of the involved agenda item(s) and turn in the completed form to the Clerk of the Board prior to leaving the meeting.

### I. Board Member Information

Board Member Name	City/County Name	Meeting Date

### II. Campaign Contributions

1. I have a disqualifying campaign of over \$250 From \_\_\_\_\_  
(Name of Company and/or individual)  
and therefore I am abstaining from participation on Agenda Item \_\_\_\_\_ Subject: \_\_\_\_\_
2. I have a disqualifying campaign of over \$250 from \_\_\_\_\_  
(Name of Company and/or individual)  
and therefore I am abstaining from participation on Agenda  
item \_\_\_\_\_ Subject: \_\_\_\_\_
3. I have a disqualifying campaign of over \$250 from \_\_\_\_\_  
(Name of Company and/or individual)  
and therefore I am abstaining from participation on Agenda item \_\_\_\_\_ Subject: \_\_\_\_\_

### III. Financial Interest

1. I have a financial interest of \_\_\_\_\_,  
from/in \_\_\_\_\_  
(State income, real property interest, or business position) (Identify company or property location)  
and therefore I am abstaining from participation on Agenda Item \_\_\_\_\_ Subject: \_\_\_\_\_
2. I have a financial interest of \_\_\_\_\_,  
from/in \_\_\_\_\_  
(State income, real property interest, or business position) (Identify company or property location)  
and therefore I am abstaining from participation on Agenda Item \_\_\_\_\_ Subject: \_\_\_\_\_

### IV. Signature

Board Member Signature: \_\_\_\_\_  
Date: \_\_\_\_\_

Please remember you must state the information into the public record prior to consideration of the involved agenda item(s) and turn in the complete form to the Recording Secretary prior to leaving the meeting.

**AGENDA ITEM  
FIVE**

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## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Award VVTA RFP 2025-07 Professional Engineering Services for Building Modifications for Hydrogen Fuel-Cell Buses to Stantec Consulting Services, Los Angeles, CA.**

### SUMMARY STATEMENT

On March 17, 2025, the VVTA Board of Directors approved the release of RFP 2025-07 Professional Engineering Services for Building Modifications for Hydrogen Fuel-Cell Buses. The RFP was officially released on April 1, 2025. The RFP was advertised in newspapers of general circulation, on the VVTA website, and on Publicpurchase.com. There were two Addenda and the deadline for proposals was Thursday, May 8, 2025. Four proposals were received.

The evaluation committee, consisting of VVTA staff and representatives from the City of Hesperia and City of Victorville, convened on Thursday, June 5, 2025. The final evaluation scores were as follows, with a maximum total of 140 points:

WSP USA, Inc., Los Angeles, CA	82.80
Stantec Consulting Services, Los Angeles, CA	107.40
AECOM, Los Angeles, CA	100.20
Kimley-Horn and Associates, Inc., San Diego, CA	95.60

Because this project is considered an A&E project subject to the Brown Act, the proposals were first reviewed and scored based on their qualifications.

*Continued*

### RECOMMENDED ACTION

Award VVTA RFP 2025-07 Professional Engineering Services for Building Modifications for Hydrogen Fuel-Cell Buses to Stantec Consulting Services of Los Angeles, CA, not to exceed \$273,585.00 pending BAFO negotiation.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Christine Plasting Procurement Manager	Not to Exceed \$273,585.00	June 16, 2025	5

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Award VVTA RFP 2025-07 Professional Engineering Services for Building Modifications for Hydrogen Fuel-Cell Buses to Stantec Consulting Services, Los Angeles, CA.**

### SUMMARY STATEMENT

Based on qualifications, **Stantec Consulting Services** received the highest evaluation score of **107.40 points**. Stantec submitted a cost proposal of **\$273,585.00** for the requested scope of work. VVTA has initiated a **Best and Final Offer (BAFO)** request with Stantec to finalize terms.

Should VVTA be unable to reach an agreement with Stantec, VVTA reserves the right to negotiate with the next highest-ranked proposer, **AECOM**, which received a score of **100.20 points**.

The funding source for this project is: SB125 funds budgeted in FY 2024-25.



**AGENDA ITEM  
SIX**



VICTOR VALLEY TRANSIT AUTHORITY

**AGENDA MATTER**

**Contract 2021-17 Macro-Z Technology, Hesperia Transfer Hub Amendments No. 2 and No. 3.**

**SUMMARY STATEMENT**

During the June 17<sup>th</sup>, 2024, Board Meeting, the Board approved the contract award to Macro-Z Technology (MZT), Santa Ana, CA, for the Design Build of the Hesperia Transfer Hub located on the property just east of the Hesperia Maintenance and Operations Facility. The final contract amount was \$8,897,000.00. Contract 2021-17 was fully executed on July 31, 2024, and the Notice to Proceed was issued on August 19, 2024.

During the Design review process, VVTA determined that a Bus Layover Lane needed to be constructed. The scope of work for this change: Provide design and construction to provide an area along the north side of the bus loop where buses may park and wait out of the way of the bus loop traffic. The paved area may, and is expected to, be contiguous to the main bus loop and extend approximately to the full east-west length of the loop. No passenger access to buses will be provided here. The pavement material should be the same as that of the main bus loop pavement. This work shall include the design of the extra pavement as well. MZT provided VPCO 003 which was reviewed with VVTA's Construction Manager (CM), PSOMAS, and VVTA staff. The amount for the change, Contract Amendment No. 2, is not to exceed \$112,384.19.

Continued

**RECOMMENDED ACTION**

Approve Contract 2021-17 Macro-Z Technology, Hesperia Transfer Hub Amendments No. 2 and No. 3, for an amount not to exceed \$294,324.09 pending negotiation of a best and final offer.

**PRESENTED BY**  
Christine Plasting  
Procurement Manager

**FISCAL IMPACT**  
Not to exceed  
\$294,324.09

**MEETING DATE**  
June 16, 2025

**ITEM NUMBER**  
6

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Contract 2021-17 Macro-Z Technology, Hesperia Transfer Hub Amendments No. 2 and No. 3.**

### SUMMARY STATEMENT

Additionally, VVTA, MZT, VVTA's CM and the City of Hesperia met to discuss the plans VVTA has for the Hesperia Transfer Hub. The City requested that VVTA complete required street improvements for the length of the project on G Avenue at the corner of Smoke Tree. These improvements include asphalt paving 26' into the street, curb, gutter, and sidewalk. MZT provided change order VPCO 002 which was reviewed and discussed with VVTA's CM and VVTA Staff. The amount for the change, Contract Amendment No. 3, is not to exceed \$181,939.30.

The total for contract 2021-17 with these two amendments would now amount to \$9,191,324.09. These change orders will be funded with FTA Section 5307 and local match from stacked Hesperia Transfer Hub funds budgeted in FY 2024-25.

**CONTRACT 2021-17  
AMENDMENT NO. 2  
BY AND BETWEEN  
VICTOR VALLEY TRANSIT AUTHORITY  
AND  
MACRO-Z TECHNOLOGY**

This Amendment No. 2 to Contract 2021-17 is made and entered commencing on June 16, 2025, by and between Victor Valley Transit Authority (hereinafter referred to as "VVTA") and Macro-Z Technology, (hereinafter referred to as "CONTRACTOR".) VVTA and CONTRACTOR are each a "Party" and collectively "Parties" herein.

**RECITALS:**

**WHEREAS**, VVTA and CONTRACTOR have entered into a Contract dated August 1, 2024, for the Design/Build of the Hesperia Transfer Hub; and

**WHEREAS**, as stated in Contract 2021-17, 20. REVISIONS, "By written notice or order, VVTA may... make changes to this contract. Changes... shall be mutually agreed to and incorporated into an amendment to this contract."; and

**WHEREAS**, the Parties amended Contract 2021-17 with respect to 7. Notification; and

**WHEREAS**, during the design phase of the project, VVTA requested that MZT provide a proposal for additional work for a Bus Layover Area. MZT has provided a quote for \$112,384.19.

The Parties agree as follows:

Per the Scope of work: Provide design and construction to provide an area along the north side of the bus loop where buses may park and wait out of the way of the bus loop traffic. The paved area may, and is expected to, be contiguous to the main bus loop and extend approximately to the full east-west length of the loop. No passenger access to buses will be provided here. The pavement material should be the same as that of the main bus loop pavement. This work shall include the design of the extra pavement as well.

Quote from MZT is attached and incorporated herein.

The Total Contract Amount is amended not to exceed \$9,009,384.19. This amount includes the amount of the original Contract amount of \$8,897,000.00 approved by the VVTA Board of Directors on June 17, 2024, and Amendment No. 1 of \$112,384.19.

Except as changed by this Amendment, all provisions of Contract 2021-17, including, without limitation of indemnity and insurance provisions, shall remain in full force and effect and shall govern the actions of the Parties under the Contract.

**IN WITNESS WHEREOF**, VVTA and CONTRACTOR have each caused Amendment No .2 to be subscribed to by its respective duly authorized officers on its respective behalf:

**VICTOR VALLEY TRANSIT AUTHORITY**

**By:**

\_\_\_\_\_  
**Nancie Goff, VVTA CEO**

**Date:** \_\_\_\_\_

**MACRO-Z TECHNOLOGY**

**By:**

\_\_\_\_\_  
**Bryan Zatica, MZT President**

**Date:** \_\_\_\_\_

**CONTRACT 2021-17  
AMENDMENT NO. 3  
BY AND BETWEEN  
VICTOR VALLEY TRANSIT AUTHORITY  
AND  
MACRO-Z TECHNOLOGY**

This Amendment No. 3 to Contract 2021-17 is made and entered commencing on June 16, 2025, by and between Victor Valley Transit Authority (hereinafter referred to as "VVTA") and Macro-Z Technology, (hereinafter referred to as "CONTRACTOR".) VVTA and CONTRACTOR are each a "Party" and collectively "Parties" herein.

**RECITALS:**

**WHEREAS**, VVTA and CONTRACTOR have entered into a Contract dated August 1, 2024, for the Design/Build of the Hesperia Transfer Hub; and

**WHEREAS**, as stated in Contract 2021-17, 20. REVISIONS, "By written notice or order, VVTA may... make changes to this contract. Changes... shall be mutually agreed to and incorporated into an amendment to this contract." ; and

**WHEREAS**, the Parties amended Contract 2021-17 with respect to 7. Notification; and

**WHEREAS**, the Parties agreed to Contract Amendment No. 2 to include the additional work for a Bus Layover Area per MZT VPCO 002; and

**WHEREAS**, during discussions with the City of Hesperia regarding the proposed work for the Hesperia Transfer Hub, the City of Hesperia has requested that VVTA complete some required street improvements to G Avenue for the length of the project. The improvements located just North of Smoke Tree Street on G Avenue include design, survey, asphalt paving, curb, gutter, and sidewalk. VVTA requested that MZT provide a proposal for additional work for the G Avenue improvements and submitted VPCO 002 MPCO 001 and is attached and incorporated to Contract Amendment No. 3. MZT has provided a quote for \$181,939.90.

The Parties agree as follows:

Per the Scope of work: Provide design and construction to provide the improvements requested by the City of Hesperia as noted above. This work shall include the design work, survey, asphalt, curb, gutter, and sidewalk.

The Total Contract Amount is amended not to exceed \$9,191,324.09. This amount includes the amount of the original Contract amount of \$8,897,000.00 approved by the VVTA Board of Directors on June 17, 2024, and Amendment No. 2 of \$112,384.19, and Amendment No. 3 of \$181,939.90.

Except as changed by this Amendment, all provisions of Contract 2021-17, including, without limitation of indemnity and insurance provisions, shall remain in full force and effect and shall govern the actions of the Parties under the Contract.

**IN WITNESS WHEREOF**, VVTA and CONTRACTOR have each caused Amendment No .2 to be subscribed to by its respective duly authorized officers on its respective behalf:

**VICTOR VALLEY TRANSIT AUTHORITY**

**By:**

\_\_\_\_\_  
**Nancie Goff, VVTA CEO**

**Date:** \_\_\_\_\_

**MACRO-Z TECHNOLOGY**

**By:**

\_\_\_\_\_  
**Bryan Zatica, MZT President**

**Date:** \_\_\_\_\_



## **PUBLIC HEARING**

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## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

#### **Presentation of the Draft Fiscal Year 2025-26 Annual Operating and Capital Budget.**

### SUMMARY STATEMENT

The Fiscal Year 2025-26 Annual Operating and Capital Draft Budget proposes a spending level of \$56,753,731 for operations which represents a 6% increase as compared to FY 2024-25. It should be noted that the **Operating Expenses** increased overall 6.3% compared to FY 2024-25. These increases are due to several factors. The increase of the maintenance and operations contractor annual rates, implementation of short-term service enhancements recommended by the COA 5-year study, including the growth of the successful Micro-Transit program, and the high inflation which is impacting all goods and contract services, continued significant increases in insurance rates, and the expansion of the Sheriff Dept. contract by adding one and a half administrative staff.

Additionally, **Capital Expenses** show a significant \$21 million (60%) **reduction** compared to last year 2025. Last year's Budget included a \$12M award for the competitive CFI grant (Charging & Fueling Infrastructure) to fund the Barstow Charging & Hydrogen Fueling Infrastructure Facility. There were other significant capital projects supporting the Innovative Clean Transit mandate required to be completed by the year 2040. Plus, last year also included 6 Hydrogen replacement buses as well as 4 more Hydrogen expansion Buses to support the implementation of the short-term service improvements. These Hydrogen Buses and infrastructure had been planned in the FY25 budget; however, the FY26 Capital Budget includes only 4 regional replacement buses class H ZEB.

*Continued*

### RECOMMENDED ACTION

- 1) Conduct a Public Hearing to receive and consider public comments regarding the Federally Funded Program of Projects and the FY 2025-26 Annual Operating and Capital Budget.
- 2) In the absence of any substantive comments or additional considerations, approve the Federally Funded Program of Projects and the FY 2025-26 Annual Operating and Capital Budget as published and adopt Resolution 25-02

**PRESENTED BY**  
Maged Azer,  
CFO

**FISCAL IMPACT**  
Operating \$56,753,731  
Capital \$14,135,701

**MEETING DATE**  
June 19, 2025

**ITEM NUMBER**  
7

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

#### **Presentation of the Draft Fiscal Year 2025-2026 Annual Operating and Capital Budget.**

**ZEB Transition:** In order to combat what CARB calls the growing climate crisis and, in an effort, to reduce greenhouse gas emissions (GHGs), in 2018 the California Air Resources Board (CARB) implemented the Innovative Clean Transit (ICT) regulation. As mentioned previously, the ICT mandates all California transit agencies to convert their fleets to 100% zero emission buses (ZEBs) by 2040.

VVTA **Continued** procuring hydrogen fuel cell electric buses (FCEBs). FCEBs have a significantly greater range than BEBs (FCEBs have a range of around 300 miles) and can accommodate the majority of VVTA's longer routes with the ability to fuel in a matter of minutes, in stark contrast to BEBs which have a limited range averaging 140-150 miles and take upwards of 8 hours to fully charge.

FY2025-26 Capital Budget for the Zero Emission Bus ZEB Transition includes \$5.8M for 4 Hydrogen ZEB class H Regional replacement buses plus \$1M for a Hydrogen Interim Fuel Solution. The FY26 Budget for the ZEB transition also includes \$500K for the Hydrogen Fueling Infrastructure (Contingency).

**Rounding out** the FY 26 budget is ongoing support of several programs which continue to be well received and widely used by the communities we serve. These programs include the Micro Transit, Vanpool program; a reduced Veteran's fare, and the Commuter Service to NTC Fort Irwin, which supports our troops plus other CTSA programs.

Continued

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Presentation of the Draft Fiscal Year 2025-2026 Annual Operating and Capital Budget.**

### SUMMARY STATEMENT

#### **FY 2025-26 OPERATIONAL EXPENSES - \$56.75M**

The FY 2025-26 budget for VVTA to support operations is as follows:

<u>FY25-26</u>	<u>Prior Year</u>	<u>Incr</u>	<u>%</u>
\$56.75M	\$53.40M	3.35M	6

Operational cost increase is due to:

1. The annual increase in maintenance and operations contractor rates.
2. Implementation of the updated route schedules recommended by the COA 5-year study.
3. Implementation of short-term service improvements
4. High inflation impacts the cost of all goods and services.
5. A substantial increase in insurance rates.
6. Expansion of the Sheriff's Department contract by adding one and a half Admin staff supporting the officer's administrative work to enhance rider safety and security.

#### **The FY 2025-25 Administrative expenses for VVTA:**

<u>FY 2025-26</u>	<u>Prior Year</u>	<u>Incr/(Decr)</u>
\$ 4.97M	\$ 4.60M	\$0.37M

Administrative Expenses – FY26 Budget increased by 8%, primarily driven by several key factors. A portion of the increase is attributed to the expanded Marketing budget to support the launch of the new VVTA logo. Additionally, elevated inflation rates impacted the cost of supplies, dues, and subscriptions. The annual CPI adjustment, the hiring of two new positions (HR Specialist and Fleet and Facilities Manager), previously approved in the FY25 Budget, also contributed to the rise.

The Capital Administrative Budget includes \$100,000 for the upgrade and replacement of IT computers, servers, and other critical equipment. Furthermore, administrative expenses reflect an allocation of \$35K for the replacement of three copiers. Despite these necessary investments, administrative costs remain modest, representing only 7% of the total FY26 Operating and Capital Budget.

Continued

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Presentation of the Draft Fiscal Year 2024-2025 Annual Operating and Capital Budget.**

### SUMMARY STATEMENT

#### **FY 2025-26 CAPITAL PLAN - \$14.13M**

The FY 26 Capital Budget provides for development and advancements throughout the system. This forward planning ensures VVTA will provide high quality, responsive, responsible, and secure service to its riders. At the same time VVTA will maintain operational efficiency and regulatory compliance by implementing leading edge technologies and assure its fleet vehicles and support facilities are always in a state of good repair. In FY 26 the capital expenditure plan provides \$14.13M to fund the following projects:

- \$5.6M 4 Hydrogen replacement buses.
- \$500K Hydrogen Fueling Infrastructure (Contingency).
- \$1M Interim Fuel Solution.
- \$1.9M Modular space for the Sheriff's.
- \$80K for Garage and Shop Equipment.
- \$500K in stacked funds for the Hesperia Transfer Hub.
- \$708K in stacked funds for the Barstow Transfer Point.
- \$150K 3 unleaded service vehicles.
- \$800K for Open Loop Payment System.
- \$100K for IT upgrades & replacements of Computers & servers.
- \$35K for three Copiers.

#### **FY 2025-26 REVENUES**

The FY 26 budget is fully funded with a combination of passenger fares, Federal FTA funding, State funding, and miscellaneous income sources. VVTA will continue to use the SB125 funds and the "State of Good Repair" (SGR) funding from the SB1 gasoline tax plus CNG Credits.

Continued

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Presentation of the Draft Fiscal Year 2025-2026 Annual Operating and Capital Budget.**

### SUMMARY STATEMENT

#### ADDITIONAL HIGHLIGHTS:

#### **GENERAL:**

Operating Expenses FY26. VVTA will continue to use the Federal FTA Sect. 5307 funds plus the new SB125 for Operating Assistance and LTF funds for Operating and for the required matching funds for FTA Sect. 5307 Operating Assistance.

#### **FIXED ROUTE:**

VVTA used \$8.9M from the Federal Funding section 5307 for operational assistance for the Fixed Route division and \$5M from the new SB125 Operating funds. Fixed Routes Operating Expenses Budget increased by \$1.2M or 5.2% compared to FY-24 Budget due to the annual increase of the rates of the Maintenance & Operating contract, plus the expansion of the Sheriff contract adding one and half Administrative positions and the short-term service improvements. Capital Budget for Fixed Routes includes 3 service vehicles plus \$1M for open loop payment system.

#### **COUNTY ROUTES:**

VVTA used \$230K from the new SB125 funds plus \$488K from the Federal Funding Section 5311 to support the County routes. Operating Expenses decreased 6% compared to FY25 Budget, due to the elimination of Route 25 that was replaced by the expansion of Micro Transit Link, per the 5 years COA study.

#### **INTERCITY ROUTES Route15:**

VVTA used \$102K from the new SB125 Funds to support Intercity Route 15 Operating expenses. Intercity Budget increased 1.7% for the same reasons as mentioned above.

Continued

## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

**Presentation of the Draft Fiscal Year 2025-2026 Annual Operating and Capital Budget.**

### SUMMARY STATEMENT

#### **COMMUTER ROUTES (NTC-Ft Irwin):**

VVTA reduced FT. Irwin Commuter Bus Service by 36%, per the 5-years COA Study recommendations to meet the service needs, VVTA is still in negotiations with Ft. Irwin to reach the best service model that meets the needs of the riders.

#### **ADA:**

VVTA used \$1.2M of Measure I funds to support the operational assistance for the Direct Access division; ADA service in FY 2025-26 Budget increased 12% compared to other departments due to anticipated growth and recovery and the increase in service span that may drive increased demand ridership.

#### **BARSTOW DIVISION:**

VVTA used the Federal Funding 5311 \$448,841 plus the local funds Measure I \$223,200 and \$1.2M from the new SB125 operating Funds to support Barstow operating expenses. Barstow operating Budget increased \$1M due to same reasons mentioned above and the implementation of short-term service improvements recommended by the COA 5-year study. Barstow Capital Budget includes \$708K stacked for the Barstow Transfer Point.

#### **MICRO-TRANSIT DIVISION:**

In contrast to our Fixed Route/County Services, VVTA's started in FY22-23 the Micro-transit program. This program means real-time dynamic routing that can change at a moment's notice, allowing riders to go anywhere in the geo-coded service zone. Passengers usually walk a block or two and catch the bus at a bus stop - boarding at a common corner avoids unnecessary detours and makes the service much more efficient.

Continued



## VICTOR VALLEY TRANSIT AUTHORITY

### AGENDA MATTER

#### **Presentation of the Draft Fiscal Year 2025-2026 Annual Operating and Capital Budget.**

### SUMMARY STATEMENT

Along the passenger's route, sophisticated dynamic routing algorithms use real-time, on-the-ground information to add other people traveling in the same direction into the same vehicle. Riders are picked up and dropped off in an endless stream. This translates into a highly efficient, environmentally friendly, and financially smart ride. The program started slowly and gradually, but with the support of Marketing and Free Ride promotions the service has started to grow, and the reports show a significant growth in the program and number of riders.

Budget FY26 estimated Operating Expenses increased by 6.6%, due to expanding the Micro Transit service areas. Micro Transit service replaced Route 25 in County in FY26 Budget.

#### **CTSA:**

VVTA's mobility management programs provide alternative ride services to clients who are normally dependent on higher cost ADA ride services or do not have access to traditional type services. In the FY 26 Budget VVTA will continue to support the TRIP program which provides mileage reimbursements to ADA clients to use private vehicles instead of complementary paratransit or who live outside the VVTA core transit zones. In addition, by using these alternative ride programs VVTA has been able to provide much-needed transportation services in remote areas such as Trona and Big River. CTSA Budget expenses increased almost 8%, which is mainly due to the new TRIP program service in Needles area supported by SBCTA. VVTA will maintain and grow all other CTSA programs in FY26.

#### **VANPOOLS:**

VVTA's vanpool program is the 10<sup>th</sup> largest vanpool program in the entire US. This, according to the American Public Transportation Association (APTA). Vanpools play a significant role in reducing congestion and improving air quality. FY 2025-26 Vanpool Budget is estimated to increase by 9.8%, Vanpool Budget estimated based on the current actuals in FY25. Vanpool Marketing will continue to support the program. VVTA estimated the goal to increase the program service to support 220 active Vanpools in FY 2025-26.



# ANNUAL OPERATING AND CAPITAL BUDGET

FISCAL YEAR 2025-2026

(**DRAFT** SUMMARY)

**BUDGET NOTES & ASSUMPTIONS :**

*Listed below are some notes and assumptions that were used to build the FY25-26 Budget.*

Line no.	Department	Note/Assumption
1	General	<p><b>Operating Expenses</b> increased overall 6.3% compared to FY 2024-25. These increases are due to several factors. The increase of the maintenance and operations contractor annual rates , implementation of short-term service enhancements recommended by the COA 5-year study, including the growth of the successful Microtransit program, and the high inflation which is impacting all goods and contract services, continued significant increases in insurance rates, and the expansion of the Sheriff Dept contract by adding one and half Admin staff.</p> <p><b>Capital Expenses</b> show a significant \$21 million (60%) reduction compared to last year 2025, last year's Budget had included a \$12M award for the competitive CFI grant (Charging &amp; Fueling Infrastructure) to fund the Barstow Charging &amp; Hydrogen Fueling Infrastructure Facility. There were other significant capital projects supporting the Innovative Clean Transit mandate required to be completed by year 2040. Plus last year also included 6 Hydrogen replacement buses as well as, 4 more Hydrogen expansion Buses to support the implementation of the short-term service improvements. These Hydrogen Buses and infrastructure had been planned in the FY25 budget; however, the FY 26 Capital Budget includes only 4 regional replacement buses class H ZEB.</p>
2	Fixed Rte	VVTA used \$8.9M from the Federal Funding section 5307 for operational assistance for the Fixed Route division and \$5M from the new SB125 Operating funds. Fixed Routes Operating Expenses Budget increased by \$1.2M or 5.2% compared to FY-24 Budget due to the annual increase of the rates of the Maintenance & Operating contract, plus the expansion of the Sheriff contract adding one and half Admin positions and the short-term service improvements. Capital Budget for Fixed Routes includes 3 service vehicles plus \$1M for open loop payment system.
3	Direct Access ADA	VVTA used \$1.2M of Measure I funds to support the operational assistance for the Direct Access division; ADA service in FY 2025-26 Budget increased 12% compared to other departments due to anticipated growth and recovery and the increase in service span that may drive increased demand ridership. The FY26 budget estimate continues the estimated recovery trends in demand for ADA services.
4	County Routes	VVTA Used \$230K from the new SB125 funds plus \$488K from the Federal Funding Section 5311 to support the County routes. Operating Expenses decreased 6% compared to FY25 Budget, due to the elimination of Route 25 that was replaced by the expansion of Micro Transit Link, per the 5 years COA study.

5	<b>Barstow Division</b>	VVTA used the Federal Funding 5311 \$448,841 plus the local funds Measure I \$223,200 and \$1.2M from the new SB125 operating Funds to support Barstow operating expenses. Barstow operating Budget increased \$1M due to same reasons mentioned above and the implementation of short-term service improvements recommended by the COA 5-year study. Barstow Capital Budget includes \$708K stacked for the Barstow Transfer Point.
6	<b>Commuter (NTC)</b>	VVTA reduced FT. Irwin Commuter Bus Service 36%, per the 5-years COA Study recommendations to meet the service needs, VVTA is still in negotiations with Ft. Irwin to reach the best service model that meets the needs of the riders.
7	<b>Intercity (BV link) Route 15</b>	VVTA used \$102K from the new SB125 Funds to support Intercity Route 15 Operating expenses. Intercity Budget increased 1.7% for the same reasons as mentioned above.
8	<b>CTSA</b>	CTSA Budget expenses increased almost 8% which is mainly due to the new TRIP program service in Needles area supported by SBCTA. VVTA will maintain and grow all other CTSA programs in FY26.
9	<b>Micro Transit</b>	Due to the growth of the Micro Transit program that started in FY23, Budget FY26 estimated Operating Expenses increased by 6.6%, due to expanding the Micro Transit service areas. Micro Transit service replaced Route 25 in County in FY26 Budget.
10	<b>Facilities</b>	Capital Budget FY26 includes \$1.9M Modular space for the Sheriff's, additional to \$500K stacked Funds for the Hesperia Transfer Hub, \$100K for Garage and Shop Equipment, plus \$50K for additional security cameras.
11	<b>ZEB Transition ICT (mandates)</b>	Capital Budget for the Zero Emission Bus ZEB Transition includes \$5.8M for 4 Regional Hydrogen ZEB class H replacement buses , plus \$1Mfor Hydrogen Interim Fuel Solution. The FY26 Budget for the ZEB transition also includes \$500K for the Hydrogen Fueling Infrastructure (Contingency).
12	<b>Administration</b>	Administration Expenses for FY 26 increased 8% due to increase in the Marketing Budget to support the launch of the new VVTA Logo, the high inflation which impacted the supplies and the dues and subscriptions, plus hiring the 2 new positions that were approved in FY25 Budget, Capital Admin Budget included \$100K for the upgrade and replacement of IT computers and servers along with other IT equipment requirements, also Admin expenses included the Annual CPI adjustment; plus \$35K to replace three copiers. Administrative costs remain modest, accounting for only 7% of the total FY26 Operating and Capital Budget.
13	<b>Vanpools</b>	FY 2025-26 the Vanpool Budget is estimated to increase by 9.8%, Vanpool Budget estimated based on the current actuals in FY25. Vanpool Marketing will continue to support the program. VVTA estimated goal to increase the program service to support 220 active Vanpools in FY 2025-26.

**Victor Valley Transit Authority**  
**ANNUAL OPERATING AND CAPITAL BUDGET**  
**FISCAL YEAR 2025-2026**  
**SUMMARY**

<u>Expense Plan</u>	<u>FY25-26</u>	<u>FY24-25</u>	<u>\$ Change</u>	<u>% Inc/Dec</u>
Operating	\$ 56,753,731	\$ 53,397,289	\$ 3,356,442	6.3%
Capital	\$ 14,135,701	\$ 35,202,912	\$ (21,067,211)	-60%
Total Expense	\$ 70,889,432	\$ 88,600,201	\$ (17,710,769)	-20%

## Expense Summary

## OPERATING EXPENSE SUMMARY

<u>Program</u>	<u>FY 2025/26</u>	<u>FY 2024/25</u>	<u>\$ Change</u>	<u>% Inc/Dec</u>
Fixed Route	\$ 24,139,899	\$ 22,957,288	\$ 1,182,611	
Complementary Paratransit	\$ 8,392,837	\$ 7,484,088	\$ 908,748	
County Routes	\$ 3,115,791	\$ 3,319,909	\$ (204,118)	
Intercity Routes	\$ 1,535,621	\$ 1,510,086	\$ 25,536	
Barstow Division	\$ 7,877,016	\$ 6,799,455	\$ 1,077,561	
Commuter Routes	\$ 671,811	\$ 1,050,637	\$ (378,826)	
Van Pools	\$ 1,934,483	\$ 1,762,358	\$ 172,125	
CTSA	\$ 928,782	\$ 861,225	\$ 67,558	
Micro Transit	\$ 2,347,702	\$ 2,201,802	\$ 145,900	
VVTA Yard/Facilities	\$ 834,510	\$ 846,700	\$ (12,190)	
Administration	\$ 4,975,279	\$ 4,603,741	\$ 371,538	

**TOTAL EXPENSES:** \$ 56,753,731 \$ 53,397,289 \$ 3,356,442 6%

**NET Expenses** \$ 56,753,731 \$ 53,397,289 \$ 3,356,442

## CAPITAL EXPENSE SUMMARY

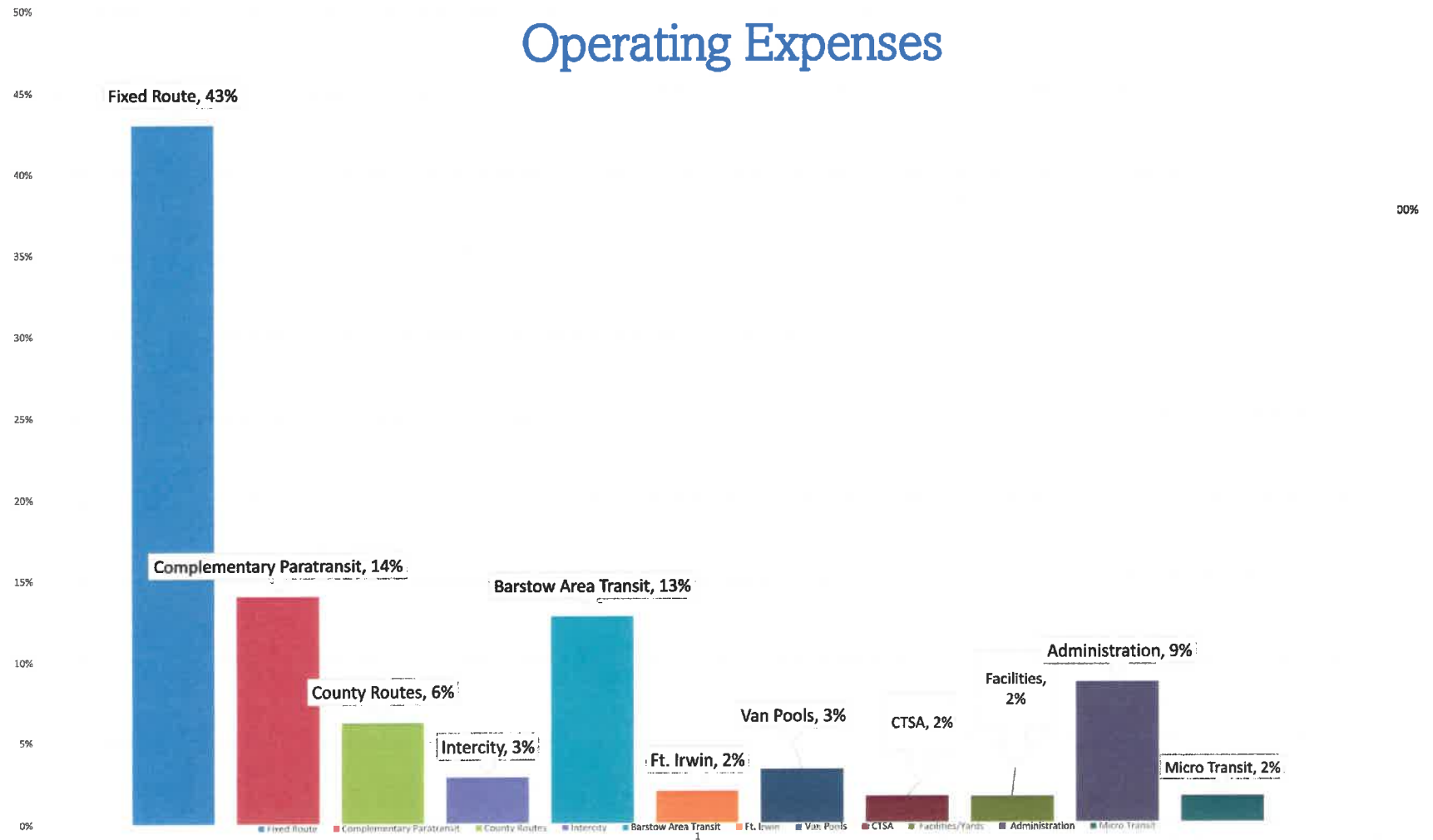
<u>Program</u>	<u>FY 2025/26</u>	<u>FY 2024/25</u>	<u>\$ Change</u>	<u>% Inc/Dec</u>
Fixed Route	\$ 1,150,000	\$ 645,000	\$ 505,000	
Complementary Paratransit	\$ -	\$ 850,000	\$ (850,000)	
County Routes	\$ -	\$ -	\$ -	
Intercity Routes	\$ -	\$ -	\$ -	
Barstow Division	\$ 1,348,235	\$ 16,371,900	\$ (15,023,665)	
Commuter Routes	\$ -	\$ -	\$ -	
Micro Transit	\$ -	\$ 190,000	\$ -	
Facilities	\$ 4,145,300	\$ 3,439,550	\$ 705,750	
VVTA Administration	\$ 135,000	\$ 105,000	\$ 30,000	
ZEB Transition	\$ 7,357,166	\$ 13,601,462	\$ (6,244,296)	

**TOTAL Capital Expense:** \$ 14,135,701 \$ 35,202,912 \$ (21,067,211) -60%

## COMBINED EXPENSE SUMMARY

			<u>\$ Change</u>	<u>% Inc/Dec</u>
Operating Expense	\$ 56,753,731	\$ 53,397,289	\$ 3,356,442	
Capital Expense	\$ 14,135,701	\$ 35,202,912	\$ (21,067,211)	
<b>TOTAL:</b>	<b>\$ 70,889,432</b>	<b>\$ 88,600,201</b>	<b>\$ (17,710,769)</b>	<b>-20%</b>

# Operating Expenses



VICTOR VALLEY TRANSIT AUTHORITY

Fiscal Year Budget 2025-2026

CAPITAL PROJECT DETAILS CHART

FY 2025-26

Program	Project Description	Section 5307	Section 5339	CMAQ	LTF	STA	SB1/SGR	LCTOP	RINS Credits	5310	SB125	LCFS Credits	Project Cost
Fixed Routes	Service Vehicles (3) - Unleaded						\$150,000						\$150,000
	Open Loop Payment System	\$800,000				\$200,000							\$1,000,000
Barstow Facilities/ Yard	Bus facility capital lease (Barstow)					\$640,050							\$640,050
	Barstow Transfer Point					\$708,185							\$708,185
Hesperia Facilities/Yard	Bus facility capital lease (Hsp)	\$1,232,240				\$308,060							\$1,540,300
	Modular space for the Sheriff's					\$1,955,000							\$1,955,000
	Garage and Shop Equipment		\$80,000			\$20,000							\$100,000
	Hesperia Transfer Hub (Stacked funding)						\$500,000						\$500,000
	Security Cameras					\$50,000.00							\$50,000
ZEB Transition (ICT mandates)	Regional buses rplc Class H ZEB (4)			\$4,400,000			\$336,991	\$1,120,175					\$5,857,166
	H2 Interim Fuel Solution					\$1,000,000							\$1,000,000
	Hydrogen Fueling Infrastructure (Contingency)					\$500,000							\$500,000
Administration	IT upgrades & replacements of Computers & ser	\$80,000				\$20,000							\$100,000
	Three replacement Copiers					\$35,000							\$35,000
Total		\$2,112,240	\$80,000	\$4,400,000	\$0	\$ 5,436,295	\$986,991	\$1,120,175	\$0	\$0	\$0	\$0	\$14,135,701



# VICTOR VALLEY TRANSIT AUTHORITY

## CAPITAL FUNDING SOURCE SUMMARY CHART

Program	Section 5307	Section 5339	CMAQ	LTF	STA	SB1/SGR	LCTOP	RINS Credits	5310	SB125	LCFS Credits	Project Cost
Direct Access												\$0
Fixed Route	\$800,000				\$200,000	\$150,000						\$1,150,000
BAT Facility & Yard					\$1,348,235							\$1,348,235
Microtransit												\$0
Hesperia Facilities & Yard	\$1,232,240	\$80,000			\$2,333,060	\$500,000						\$4,145,300
ZEB Transition			\$4,400,000		\$1,500,000	\$336,991	\$1,120,175					\$7,357,166
Administration	\$80,000				\$55,000							\$135,000
Total	\$2,112,240	\$80,000	\$4,400,000	\$0	\$5,436,295	\$986,991	\$1,120,175	\$0	\$0			\$14,135,701

## Revenue Summary

## OPERATING REVENUE SUMMARY

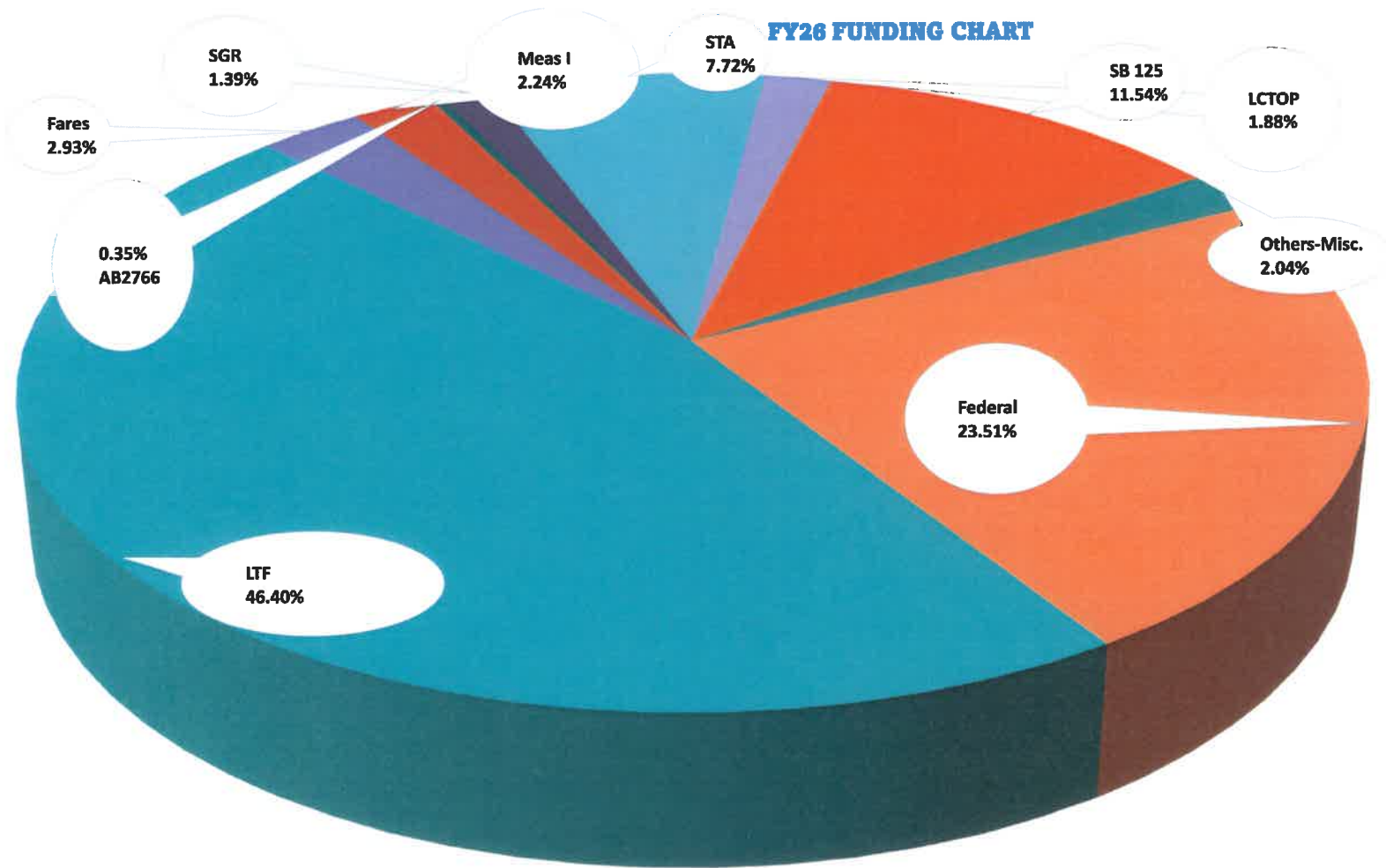
Source	FY 2025/26	FY 2024/25	\$ Change	% Inc/Dec
Section 5307	\$ 8,929,000	\$ 8,465,000	\$ 464,000	
LTF Operating Match	\$ 8,929,000	\$ 7,750,000	\$ 1,179,000	
Section 5311	\$ 985,529	\$ 1,003,565	\$ (18,036)	
LTF	\$ 23,962,923	\$ 22,968,085	\$ 994,838	
Measure I	\$ 1,591,400	\$ 1,960,600	\$ (369,200)	
AB 2766	\$ 250,000	\$ 250,000	\$ -	
LCTOP	\$ 210,000	\$ 200,000	\$ 10,000	
STA Pop MD (Trip Project Needles)	\$ 33,687	\$ -	\$ 33,687	
CNG Credits	\$ 160,000	\$ -	\$ 160,000	
Passenger Fares	\$ 2,074,500	\$ 2,126,970	\$ (52,470)	
SB 125 Operating	\$ 8,178,826	\$ 6,663,069	\$ 1,515,757	
Other (Interest/Misc.)	\$ 1,448,866	\$ 1,295,000	\$ 153,866	
<b>TOTAL:</b>	<b>\$ 56,753,731</b>	<b>\$ 52,682,289</b>	<b>\$ 4,071,442</b>	<b>8%</b>

## CAPITAL REVENUE SUMMARY

Source	FY 2025/26	FY 2024/25	\$ Change	% Inc/Dec
Section 5307	\$ 2,112,240	\$ 2,489,084	\$ (376,844)	
Section 5339	\$ 80,000	\$ 760,000	\$ (680,000)	
CMAQ demonstration	\$ 4,400,000	\$ 3,044,000	\$ 1,356,000	
LTF	\$ -	\$ 4,359,810	\$ (4,359,810)	
STAF	\$ 5,436,295	\$ 490,319	\$ 4,945,976	
SB 125 Capital	\$ -	\$ 9,065,000	\$ (9,065,000)	
CFI (competitive funds)	\$ -	\$ 12,000,000	\$ (12,000,000)	
SGR	\$ 986,991	\$ 1,597,666	\$ (610,675)	
LCTOP	\$ 1,120,175	\$ 1,152,018	\$ (31,843)	
CNG Credits	\$ -	\$ 960,015	\$ (960,015)	
<b>TOTAL:</b>	<b>\$ 14,135,701</b>	<b>\$ 35,917,912</b>	<b>\$ (21,782,211)</b>	<b>-61%</b>

## COMBINED REVENUE SUMMARY

	FY 2025/26	FY 2024/25	\$ Change	% Inc/Dec
Operating Revenue	\$ 56,753,731	\$ 52,682,289	\$ 4,071,442	
Capital Revenue	\$ 14,135,701	\$ 35,917,912	\$ (21,782,211)	
<b>TOTAL:</b>	<b>\$ 70,889,432</b>	<b>\$ 88,600,201</b>	<b>\$ (17,731,769)</b>	<b>-20.0%</b>





Mount Shasta Herald  
Siskiyou Daily News  
Daily Press | The Record

PO Box 631437 Cincinnati, OH 45263-1437

## **AFFIDAVIT OF PUBLICATION**

Debi Albin  
Victor Valley Transit Authority  
17150 Smoke Tree ST  
Hesperia CA 92345-3299

### **STATE OF CALIFORNIA, COUNTY OF SAN BERNARDINO**

I, being duly sworn, says:

That I am the Legal Clerk of the Daily Press, a newspaper of general circulation, printed and published in Victorville, San Bernardino Count, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

05/14/2025

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 05/14/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

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MARIAH VERHAGEN  
Notary Public  
State of Wisconsin

**Notice of Public Hearing for Federally Funded Program of Projects for Fiscal Year 2025/26**

A Public Hearing and Regular Meeting of the Board of Directors will be held to solicit input and comments on the proposed use of Federal Funds. FTA Sections 5307, 5310, 5311, 5339, 5339(b), 5339(c), CMAQ, and other federal, state and local funds will be considered by the Board of Directors as part of the FY 25 Draft Annual Operating and Capital Budget.

Date: Monday, June 16th, 2025 Place: VVTA Board Room, 17150 Smoke Tree St., Hesperia Time: 9:30 a.m.

The Victor Valley Transit Authority is, or may be applying for, operational and capital grants under Sections 5307, 5309, 5310, 5311, 5311(f), 5339, 5339(b) Bus and Bus Facilities, and 5339(c) Low or No Emission Vehicle Deployment Program (LowNo) of the Federal Transit Act, and Congestion Mitigation and Air Quality Improvement (CMAQ) grants following FTA guidelines.

PROJECT DESCRIPTIONS	SECTION 5307	SECTION 5311	SECTION 5339	CMAQ	TOTAL PROJECT COST
FY 2025-26 Estimated Apportionments	\$ 11,970,182	\$ 985,529	\$ 1,109,167	\$ 4,400,000	
FTA Operating Assistance	\$ 8,928,000				\$ 17,856,000
Rural Operating Assistance Unincorporated Areas of SB Cnty		\$ 985,529			\$ 10,719,629
Open Loop Payment System	\$ 800,000				\$ 1,000,000
Bus facility capital lease (Hsp)	\$ 1,232,240				\$ 1,540,300
Garage and Shop Equipment			\$ 80,000		\$ 100,000
Regional buses rplc Class H ZEB (4)				\$ 4,400,000	\$ 5,857,166
IT upgrades & replacements of Computers & servers	\$ 80,000				\$ 100,000
<b>Total Operating &amp; Capital Federal Assistance Funding</b>	<b>\$ 11,040,240</b>	<b>\$ 985,529</b>	<b>\$ 80,000</b>	<b>\$ 4,400,000</b>	<b>\$ 37,173,095</b>

Those interested in commenting on the program of projects are invited to provide input or seek further information and are encouraged to either attend this public hearing or submit comments to VVTA. Questions or comments prior to the hearing may be directed in writing or by phone to the Clerk of the Board at 780.995.3588, at 17150 Smoke Tree St., Hesperia, CA 92345 or by publiccomments@vvt.org. The program of projects will become final with no further posting, unless amended.

VV-41820316

## RESOLUTION NO. 25-02

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VICTOR VALLEY TRANSIT AUTHORITY AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION, AN OPERATING ADMINISTRATION OF THE UNITED STATES DEPARTMENT OF TRANSPORTATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53; TITLE 23 OF THE UNITED STATES CODE, OR OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION FOR THE 2025-26 FISCAL YEAR, AND THE FILING OF AN ARTICLE 4, ARTICLE 3, MEASURE I, AND STAF CLAIM TO THE SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY.

WHEREAS, the Federal Transit Administrator has been delegated authority to award federal financial assistance for a transportation project;

WHEREAS, the grant contract for federal financial assistance will impose certain obligations upon the Victor Valley Transit Authority, including the provision of the local share of the project cost in the program;

WHEREAS, Victor Valley Transit Authority has or will provide all annual certifications and assurances to the Federal Transit Administration required with respect to the program of projects.

WHEREAS, a portion of these services are funded through Local Transit Funds ("LTF") and State Transit Assistance Funds ("STAF") monies, which are subsequently administered and distributed by the San Bernardino County Transportation Authority, not to exceed the amount approved by the Victor Valley Transit Authority Board of Directors, in the adopted or subsequently amended budget for the 2025-2026 fiscal year.

NOW THEREFORE, BE IT RESOLVED by the Victor Valley Transit Authority Board of Directors:

1. That the Chief Executive Officer is authorized to file and execute grant applications on behalf of the Victor Valley Transit Authority, a Designated Recipient as defined by 49 U.S.C §5307(a)(2), with the Federal Transit Administration, the State of California, and Caltrans for assistance in the financing of capital and operating needs of the program of projects pursuant to the provisions of Chapter 53 of Title 49 of the United States Code, Title 23 of the United States Code and any other applicable Federal law or regulation. These include but are not limited to Sections 5304, 5307, 5309, 5310, 5311, 5311(f), 5339, 5339(b), 5339(c), Congestion Mitigation and Air Quality Improvement (CMAQ), Homeland Security grant applications, U.S. DOT FHWA, as well as California Air Resources Board (CARB), and Low Carbon Transit Operations Program (LCTOP).

2. That said Chief Executive Officer is authorized to file and execute with such application the annual certifications and assurances and any other documents required by the Federal Transit Administration, the State of California, Caltrans, SBCTA, and/or other federal, state, or local agency/entities in connection with the application for assistance with respect to the program of projects.

3. That the Chief Executive Officer is authorized to execute grant agreements on behalf of the Victor Valley Transit Authority with the Federal Transit Administration for assistance in the financing of the capital and operating needs of program of projects.

4. That the Chief Executive Officer Director is authorized to execute and file Article 4, Article 3, STAF and Measure I claims with the San Bernardino County Transportation Authority not to exceed the amount approved by the Victor Valley Transit Authority Board of Directors, in the adopted or subsequently amended budget for the 2025-26 fiscal year.

PASSED, APPROVED and ADOPTED this 16<sup>th</sup> day of June 2025.

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James Noble, VVTA Board Chair

ATTEST:

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Debi Albin, Clerk of the Board

APPROVED AS TO FORM:

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Adam Ebright, VVTA Legal Counsel

I, DEBI ALBIN, Clerk of the Board of the Victor Valley Transit Authority DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution 25-02 which was duly adopted at a legally convened meeting held on the 16<sup>th</sup> day of June 2025, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN: \_\_\_\_\_

Debi Albin, Clerk of the Board