

VVTA RFP 2024-04 OPERATIONS AND MAINTENANCE SERVICES ADDENDUM NO. 2

March 1, 2024

This addendum is provided to all known prospective proposers for clarification of the subject Request for Proposal (RFP).

The following are questions received prior to the deadline for questions on 02/23/2024, along with responses from VVTA staff:

Q1: "Exhibit B-1 - It is understood that the current revenue fleet count is 121 vehicles. However, the projected counts over the base term of the contract is unclear (i.e., service growth projected in Exhibit G-2). Can VVTA please provide the estimated fleet counts by base term year and by mode (MB/CB/DR) if applicable?"

A1: Please see revised Exhibit B-1 reflected here as Addendum 2 Exhibit A1 (Revised Exhibit B-1 Vehicle Listing), which was updated to provide current vehicle counts. Please see Exhibit A2 (Updated Exhibit Q-37 Bus Replacements) for information on Microtransit expansion vehicles.

VVTA currently has a comfortable fixed route bus spare ratio and does not see a need to increase the amount of fixed route vehicles in its fleet within the next 2 years as VOMS may increase by approximately 4. VVTA will still have a comfortable fixed route spare ratio with the addition of 4 VOMS.

Q2: "Exhibit B-1 and Q37 - It appears that the fleet replacement information provided in these two sections only cover the first two years (2024 to 2026) of the new base contract term. Can VVTA provide additional replacement projections for the remainder of the base contract term (2027 to 2029)?"

A2: Please see Exhibit A-2 (Updated Exhibit Q-37 Bus Replacements)

Q3: "Please provide information on the current benefit plan and participation for each hourly employee (Emp only, Emp + 1, Family)"

A3: The proposer should provide the best available benefit they are able to provide.

Q4: "Please provide the number of shop trucks and maintenance vehicles currently used at each facility."

A4: The current contractor has 3 trucks, 2 in Hesperia, 1 in Barstow. VVTA does not supply shop trucks and maintenance vehicles. The proposer will need to provide the number of vehicles it deems necessary for the work.

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- Q5: “For fixed route service, please clarify if billable time continues past scheduled hours on the last trip due to exterior factors (traffic, weather, incidents, etc.).”
- A5: The hours are billable if the event is not due to the fault of the contractor.
- Q6: “For the paratransit service, please clarify if revenue hours begin at the first pick-up, even if that pick up is a no show.”
- A6: Revenue hours begin at the first pickup unless there is a delay caused by the contractor.
- Q7: “Would VVTA consider limiting the required named managers to General Manager and Maintenance Manager? Often the other managers are interested in staying with the operation. Since bidders cannot offer employment to potential candidates until the award of a contract, the pool of candidates to propose is very limited. Contractors would submit candidates for VVTA approval during the transition period.”
- A7: The proposer is required to list all available names and resumes of key personnel. At a minimum VVTA requires the proposer list the General Manager, Operations Managers, and Maintenance Manager.
- Q8: “Thank you for the full facility layout for both operating and maintenance facilities. Can you provide the square footage and flooring materials for each facility to assist in determining the janitorial needs. Are contractors responsible for cleaning agency staff offices?”
- A8: Attached are the drawings that include the square footage for VVTA's facilities: <https://www.dropbox.com/scl/fo/r8qz8c0xbfspzcbftkbe/h?rlkey=jv5te2gm9fg4jkib0aq0y05v8&e=1&dl=0>.
Yes, the contractors are responsible for cleaning agency staff offices.
- Q9: “During the transition, how many vehicles will be made available to the incoming contractor to perform training?”
- A9: VVTA currently has 4 transit buses available for training. Any other bus needs will be negotiated with the awarded contractor.
- Q10: “During the transition, will there be space available at the facility to conduct start up activities?”
- A10: VVTA has some space that will be provided. However, any additional needs will be negotiated with the awarded contractor.

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Q11: "When does the agency expect to award this contract? What is the anticipated service start date and how long of a start-up should bidders plan and price for?"

A11: Please see Addendum No. 1

Q12: "Please confirm that since there is no Disadvantaged Business Enterprise (DBE) goal established for this contract, a good faith effort is not required."

A12: Please see Addendum No. 1

Q13: "Please provide the names and contact information of any current DBE vendors including the services/supplies provided so that they may potentially continue to participate in the contract."

A13: The current contractor is using:

- Above and Beyond Staffing – Janitorial
- AIA Corp/CAPP Uniforms
- A&A Fleet Painting
- MZ Auto
- Oscar Mobile

Contact information is available at: <https://californiaucp.dbesystem.com/>

Q14: "Please provide the name and contact information for each Subcontractor the current contractor uses to include service, labor, janitorial, landscaping, etc. Please indicate if any of these are certified DBEs."

A14: See A13 for the certified DBE's currently being utilized as sub-contractors. While the current contractor does not provide information for all of the sub-contractors they utilize, this will be a requirement for the newly awarded contractor.

Q15: "Please confirm that the contractor will not be liable for any transit employee protection obligations associated with 49 U.S.C. 5311 or 5333(b). If the contractor is liable, please provide the value of the liability so that it can be captured in the pricing. Are there any unfunded pension liabilities, etc.?"

A15: VVTA does not pay contractor staff.

Q16: "Please clarify whether a performance bond is required? If yes, please provide the amount."

A16: A performance bond is not required.

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Q17: "Please provide copies of the last twelve months of invoices from the Contractor."

A17: This is public information and can be found through the VVTA website.

Q18: "We request VVTA include a minimum notification period of ninety days.
Suggested language: VVTA shall provide the Contractor with a notice period equal to the maximum duration required by the local, state, or federal WARN Act, which may extend up to 90 days.."

A18: The information requested to be changed is from the SAMPLE CONTRACT.
Terms and conditions regarding the Sample Contract will be negotiated with the awarded contractor.

Q19: "We request VVTA increase the cure period to be a minimum of thirty (30) days to allow a typical month period of service to improve performance."

A19: See A18 above.

Q20: "How often are the buses currently fumigated? Is this frequent enough to effectively eliminate vermin and insects? Please provide the name and contact information for the fumigation company."

A20: Proposer to fumigate as needed.

Q21: "How often are the facilities currently fumigated? Is this frequent enough to effectively eliminate vermin and insects? Please provide the name and contact information for the fumigation company."

A21: Proposer to fumigate as needed. Facilities are sprayed monthly.

Q22: "Are the janitorial services provided by direct contractor employees or a 3rd party janitorial company? If a janitorial company, please provide the name and contact information so they have an opportunity to continue providing the services."

A22: Please see A13 above.

Q23: "Please provide a list of the positions currently provided by the contractor for this operation. Please indicate whether these positions are 100% dedicated to this contract."

A23: See Addendum 1 Exhibit 1

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- Q24: "Please provide a current organization chart to include management, staff and drivers."
- A24: VVTA is not at liberty to include this information with this addendum.
- Q25: "Please provide details including manufacturer, brand and model number for larger equipment at the facilities that contractors are responsible for maintaining to include the bus wash systems, solar panels with quantity, etc. currently in use."
- A25: See Exhibit A25 - for additional information. For details and further information, this dropbox link has further data on assets, including O&M manuals:
<https://www.dropbox.com/scl/fo/hc8tiu8nqbolobxpde655/h?rlkey=z3k58o9l6ppqo5yq5th3dtkon&dl=0>
- Q26: "Are there any remaining warranties for the fleet or provided equipment? If so, please provide warranty information."
- A26: Please follow the link below for list of bus, facilities, and charger warranties. VVTA also pays annual service and support, which includes hardware, for its fuel station POS systems (Broadlux). A portion of this cost is shared with the current contractor, See A28 below. The CAD/AVL (Syncromatics) hardware warranty is continuously extended and is paid by the contractor annually, see A28 for details. VVTA plans to continue extending its BEB charger warranties for the life of the charging stations which covers all service and parts not related to damage or abuse. <https://www.dropbox.com/scl/fi/sglt7vbuk9bfo6f8lj815/A26-Additional-Warranty-Information.pdf?rlkey=dfumrdl3rztbz1qgey37nn09&dl=0>
- Q27: "If the contractor is responsible for any of the costs for Optibus, please provide the annual amount. If you do not have the cost, please provide the module/level of Optibus to which we are required to subscribe."
- A27: The proposer is responsible for 50% of the total annual cost; currently the total annual cost is \$5,000.
- Q28: "Please provide the license name/type and annual cost for those provided to the Contractor by VVTA for which the Contractor must pay?"
- A28: Currently \$2,500 for Optibus; Broadlux hardware annual support, currently \$4,400; Syncromatics Hardware Warranty – The current contractor pays to continue the hardware warranty. The fees are:
- 07/01/2024 – 06/30/2025: \$21,914.00
 - 07/01/2025 – 06/30/2026: \$22,352.00

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- Q29: "Please confirm the current charge for Contractor use of the phone system is \$25 per extension with 85 phones in use for a monthly total of \$2,125. Has this rate remained the same for the past several years or is there an annual increase?"
- A29: Currently the charge for the Contractor use of the phone system is \$25 per extension with 85 phones in use monthly. All charges and increases are based on the rate by the provider.
- Q30: "Please provide the name and contact information for the current local IT service provider used to support the system by the current provider."
- A30: The current contractor uses their own in-house provider. VVTA currently contracts some of its services through Sonic Systems IT in Victorville.
- Q31: "Please provide the total dollar amount of cash fares collected, by month, for the past 12 months for the Direct Access and Microtransit services."
- A31: Fare revenue is public information and can be found through the VVTA website.
- Q32: "Please provide the number of calls by hour and by type (reservations, where's my ride, etc.) for each day of the week for a one-month period."
- A32: Please see Addendum No. 1
- Q33: "Call Center - please provide phone reports that show abandon rate, average hold time, talk time, and handle time."
- A33: See Addendum No. 1.
- Q34: "What is the current percentage of "Subscription Service" trips compared to the total number of trips?"
- A34: During the month of January 2024, the percentage of subscription service trips compared to the total number of ADA trips was 25.9%.
- Q35: "What hours by day of week is the receptionist required to be staffed?"
- A35: M-F 8am to 5pm.

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- Q36: "When does VVTA anticipate the Hesperia transit hub will be open and require a staff person to sell fare media? What hours will this need to be staffed?"
- A36: As per addendum 1, completion on the transfer hub is estimated for Q1/Q2 of 2026. The estimated days and hours for ticket staff are Monday-Friday 8am-5pm.
- Q37: "Who handles passenger eligibility certifications? Please describe any responsibilities the contractor has for this process."
- A37: VVTA has a contract with ADA Ride for certification. The current contractor coordinates with ADA Ride for the imported data.
- Q38: "Please provide the current provider' performance by category and month for the past 36 months relative to the performance standards for the services as listed in the RFP."
- A38: This is public information and can be found through the VVTA website.
- Q39: "Please provide a listing of any liquidated damages charged or incentives earned, by category, for each month over the past 36 months."
- A39: VVTA does not take assessing Liquidated Damages lightly. Instead, VVTA prefers to work cooperatively with its awarded Proposer to resolve performance issues before they escalate to a penalty stage. When a penalty is finally assessed it is because the awarded Proposer has continuously failed to remediate an identified deficiency. Over the past 36 months, liquidated damages were only charged once in the amount of \$381,600. Incentives are billed quarterly and paid as earned, within the past year VVTA has paid \$42,000 in incentives.
- Q40: "Would VVTA consider postponing performance penalties during the first 90 days of the new contract period for a new contractor?"
- A40: VVTA does not take assessing Liquidated Damages lightly. Instead, VVTA prefers to work cooperatively with its awarded Proposer to resolve performance issues before they escalate to a penalty stage. When a penalty is finally assessed it is because the awarded Proposer has continuously failed to remediate an identified deficiency.
- Q41: "Please provide/confirm the revenue miles and hours; deadhead miles and hours; and total miles and hours for these services for the past 12 months."
- A41: See Exhibit A41

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Q42: “Please provide a report from TransTrack showing the actual number of vehicle hours, revenue hours, total miles, revenue miles and peak buses for a one-month period of time, by day, for each service.

A42: See A42 and Exhibit Q67 from the RFP.

Q43: “Please provide copies of the last 12 months of management reports from the Contractor.”

A43: Various ad hoc reports are required. See the links below:

- System Wide Reports:
<https://www.dropbox.com/scl/fi/lip95zerhe0zuxzpw5lim/Adden-2-Exhibit-Q43-System-Wide-Report-Jan-Dec-2023.pdf?rlkey=0vjc15gsm7lizuu6sy5hzw37c&dl=0>.
- Monthly Reports:
<https://www.dropbox.com/scl/fi/1ox0szdft8s1xt7smjfc5/Adden-2-Exhibit-Q43-Monthly-Reports.pdf?rlkey=7bq7g7gitu7xnzw8q0v44vqmn&dl=0>
- Road Calls: <https://www.dropbox.com/scl/fi/sbfk150gyf1t8xivqiup2/A43-2023-Road-Call-Spreadsheet.pdf?rlkey=ro240mtexv5hadiysmz82n02f&dl=0>

Q44: “Please provide the last 24 months history for major component replacement and repair for the VVTA provided fleet.”

A44: See Exhibit A44.

Q45: “The Scope of Work, page 3, indicates that VVTA provides the armored car service; however, Addenda 1 indicates the awarded contractor will be responsible. Please confirm that the Contractor will now be responsible for this service and related costs.”

A45: The Contractor is now responsible for this service and its related costs.

Q46: “Please clarify the Microtransit hours by day, week, and annually. Are these included in either the fixed route or demand response total hours on the price page and the hours exhibits?”

A46: First part included in Exhibit A46. It is up to the proposer on how to price Microtransit, Microlink is, by definition, considered a demand response service.

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Q47: "In Attachment E, there are fixed route hours that show total service and then the breakdown between MB and CB. The document states "as of October 29". Can you specify the exact date range that the data covers?"

A47: October 29, 2023, was the date of the last schedule adjustment.

Q48: "Please provide the hour and mile breakdown by service type, by facility, to show the levels from both Hesperia and Barstow. Can you also provide the Total Miles and Total Hours for MB and CB?"

A48: See Exhibit A48

Q49: "Please confirm if CDL training and testing will be applied to the total required training hours?"

A49: No. The CDL testing and training is a separate activity and does not apply to the total required training hours.

Q50: "Paratransit deadhead increased steadily from the beginning of the data range in Exhibit Q-66 (increase of over 2% in 6-month average). Has there been any change in policy, service area, or other reason for this increase?"

A50: ADA passengers and ADA trips increased during the period, combined with a shortage of operators during 2022 and early 2023. This resulted in increased deadheads as more passenger destinations were being accessed within the number of trips operated. As operator hiring increased in mid to late 2023, more ADA runs were operated and the rate of increase in deadhead hours and miles remained steadier.

Q51: "Please provide the current rates of compensation paid to the incumbent contractor."

A51: This was included in the exhibits in Addendum No. 1.

Q52: "Please provide copies of all incumbent contractor invoices for service delivery for the past 12 months."

A52: See A-17 above.

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Q53: "Please provide all available information regarding the incumbent employees' health plans, including plan descriptions, premium amounts, employer/employee cost sharing percentages and overall plan participation."

A53: See Exhibit A53

Q54: "Are the liquidated damages listed in the RFP different than those contained in the current contract? If liquidated damages have changed from the current contract, please identify the specific changes."

A54: The contract with the current contractor includes the information you have requested.

Q55: "Please provide operations performance data for the past 3 years upon which liquidated damages in the new RFP will be applied."

A55: See A39 above.

Q56: "Will fueling be allowed as part of revenue service hours as long as no passengers are on board?"

A56: No.

Q57: "Will the agency provide space at the current facility for the new contractor to conduct transition activities such as interviewing, hiring and training of employees during the startup period?"

A57: See A10 above.

Q58: "How many revenue vehicles will the agency provide to an incoming contractor for purposes of training and how far ahead of the contract start date will the vehicles be provided?"

A58: See A9 above.

Q59: "What are the estimated maintenance costs for each of the planned hydrogen fuel stations after the design builder's contract ends?"

A59: The Hesperia hydrogen station is scheduled to be completed at the end of 2025. The Maintenance contract is for 1 year with 1 option year. The Barstow hydrogen station is anticipated for calendar year 2027/2028 completion. VVTA plans to contract the maintenance with the design build of the station. VVTA plans to

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continue a maintenance contract after these contracted years expire. The awarded contractor in this RFP (RFP 2024-04) is still required to clean and maintain the station and assist VVTA with coordinating repairs and service through VVTA's hydrogen station maintenance contractor(s).

Q60: "What is the total expected annual cost of the Optibus software (cost is split 50/50 between VVTA and Contractor)? Is there a contract in place?"

A60: See A27 above.

Q61: "What are the estimated monthly fares collected from each location (Hesperia and Barstow)?"

A61: See A31 above.

Q62: "Does the current incumbent utilize a third-party vendor for landscaping maintenance? If so, please provide the name and contact information so we can contact them with the opportunity to continue the service.

A62: See A14 above.

Q63: "Exhibit G-2 shows projected increases in DR and MB service hours for the next five years. For years prior to Covid, please provide growth rates for DR and MB service hours year over year. If the future projected hours are not reached each year, would VVTA consider adding an opener to the contract to negotiate a new hourly rate?"

A63: VVTA declines to provide the requested pre-covid year over year service hours. For future projected hours, See addendum 1.

Q64: "For the planned Hesperia Transfer Hub, is the contractor required to provide staffing for the ticketing office, security office, janitorial, and maintenance costs?"

A64: See A36 above. Security staffing at the Hesperia Transfer Hub is not the responsibility of the proposer. All other staffing is required.

Q65: "Please provide the last major component (engine, transmission, etc.) replacement mileage and date for revenue and non-revenue vehicles."

A65: See A44 above.

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- Q66: "Please confirm whether VVTA will respond to questions as they are submitted or wait to release all responses in addenda."
- A66: Questions were already answered in Addendum No. 1. The rest of the questions posed are included in this addendum.
- Q67: "The RFP stated 209 Operators but Addenda 1 showed 245 Operators. Please provide the CBA status of each Operator listed in the addenda (Full-time, Part-time, Part-time casual)."
- A67: Exhibit 1 of Addendum 1 indicates a total of 245 Operators which includes Active, Inactive, and Trainees hired as of the date of the report. This should not be used as the total number of available operators as all Trainees may not complete the required training and become Full-Time Operators. For further information please refer to Exhibit Q92 which reflects the current number of Active and Inactive Operators. Also, please note that the RFP stated that "VVTA and the Current Contractor have determined a current need for 207 operators systemwide to meet run cut requirements." The proposer must substantiate a rationale for different Operator staffing levels deviating from current estimated need.
- Q68: "There are 15 vehicles listed in Exhibit M-4 Fleet listing that are described as "Nonrevenue vehicles primarily for administrative use". Please confirm if the contractor will be required to maintain and/or insure these vehicles."
- A68: The contractor is required to maintain and insure all vehicles, including the nonrevenue vehicles, primarily for administrative use.
- Q69: "Who is the primary user of the administrative use non-rev vehicles? Are any of these used to satisfy the contractor management vehicle requirement in Attachment A, Section B.1?"
- A69: The primary user of the administrative non-revenue vehicles is VVTA staff and cannot be used to satisfy the contractor management vehicles.
- Q70: "Please provide information on current DBE participation. What is the current percent of DBE participation? What DBE vendors/suppliers is the current contractor using? Is the current contractor subcontracting any of the revenue service?"
- A70: See A13 above. The current contractor has contributed by accomplishing a goal of approximately 6%.

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Q71: “Can VVTA provide the current number of ASE certifications by mechanic?”

A71: See Exhibit A71.

Q72: Will VVTA kindly amend the relevant portion of Section 6 by adding the language below in **red bold...**:

A72: The information requested to be changed is from the SAMPLE CONTRACT. Terms and conditions regarding the Sample Contract will be negotiated with the awarded contractor.

Q73: “Will VVTA kindly amend Section 8.A by deleting the current Subsection 2 and replacing it entirely with the provision below...”

A73: See A72 above.

Q74: “Will VVTA kindly amend Subsection B of Section 8 by adding the language below...”

A74: See A72 above.

Q75: “VVTA awarded this Agreement to CONTRACTOR based on VVTA’s confidence and reliance on the expertise of CONTRACTOR’s key personnel ...’

A75: See A72 above.

Q76: “Will VVTA kindly revise Subsection A.1. by removing the language below marked with strikethrough and adding the language in **...**”

A76: See A72 above.

Q77: “Will VVTA kindly revise Subsection B(1)(a) by adding the language...”

A77: See A72 above.

Q78: “Will VVTA kindly revise Section 17 by adding the language below ...”

A78: See A72 above.

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Q79: “Will VVTA kindly revise Section 21.B. by adding the language below...”

A79: See A72 above.

Q80: “Will VVTA kindly revise Section 22 by adding the language below...”

A80: See A72 above.

Q81: “Will VVTA kindly revise Section 27 B. ...”

A81: See A72 above.

Q82: “Will VVTA kindly amend Section 33 by adding the language below...”

A82: See A72 above.

Q83: “Will VVTA kindly amend the Contract by adding a new provision...”

A83: See A72 above.

Q84: “Will VVTA kindly amend the Contract by adding a new provision as indicated below...”:

A84: See A72 above.

Q85: “Will VVTA kindly amend the relevant portion of Section 6 by adding the language below in bold...”

A85: See A72 above.

The Due date for Proposals remains Thursday, March 7, 2024, at 3:00 PM PST.

As stated in the RFP, all addenda must be acknowledged. Please use the acknowledgement form in Attachment E of the RFP to acknowledge receipt of this addendum. Failure to acknowledge any addenda to this RFP may be a cause to deem Proposer “Non-Responsive.”

ADDENDUM NO. 2 - EXHIBIT A-1

Exhibit B-1 VICTOR VALLEY TRANSIT AUTHORITY Vehicle Listing									
Hesperia									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Life Miles as of 12/26/2023
Direct Access									
2011 Eldorado Aerotech, Ford E450	155	2	UNL	X		X		X	337,809
	156		UNL	X		X		X	342,378
2015 Eldorado Aerotech, Ford E450	177	2	CNG	X		X		X	239,034
	178		CNG	X		X		X	231,462
2016 Eldorado Aerotech, Ford E450	179	4	CNG	X		X		X	198,782
	180		CNG	X		X		X	182,095
	181		CNG	X		X		X	239,977
	182		CNG	X		X		X	249,917
2017 Eldorado Aerotech, Ford E450	183	9	CNG	X		X		X	151,848
	184		CNG	X		X		X	140,964
	185		CNG	X		X		X	171,259
	186		CNG	X		X		X	192,964
	187		CNG	X		X		X	180,715
	188		CNG	X		X		X	168,326
	189		CNG	X		X		X	128,276
	190		CNG	X		X		X	177,183
2019 Eldorado Aerotech, Ford E450	191	16	CNG	X		X		X	190,196
	194		CNG	X		X		X	85,126
	195		CNG	X		X		X	69,005
	196		CNG	X		X		X	66,822
	197		CNG	X		X		X	71,331
	198		CNG	X		X		X	63,969
	199		CNG	X		X		X	127,759
	200		CNG	X		X		X	85,412
	201		CNG	X		X		X	75,016
	202		CNG	X		X		X	79,046
	203		CNG	X		X		X	67,230
	204		CNG	X		X		X	123,481
	205		CNG	X		X		X	79,404
	206		CNG	X		X		X	83,604
	207		CNG	X		X		X	120,952
	208		CNG	X		X		X	132,080
	209		CNG	X		X		X	76,248
TOTAL	33								

Exhibit B-1 VICTOR VALLEY TRANSIT AUTHORITY Vehicle Listing									
Hesperia									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Life Miles as of 12/26/2023
Motorbus									
2014 Eldorado Axess, Cummins	617	8	CNG	X	X		X	X	610,717
	618		CNG	X	X		X	X	564,142
	619		CNG	X	X		X	X	582,215
	620		CNG	X	X		X	X	546,200
	621		CNG	X	X		X	X	542,776
	622		CNG	X	X		X	X	501,688
	623		CNG	X	X		X	X	507,333
	624		CNG	X	X		X	X	526,063
2015 Eldorado Axess, Cummins	625	1	CNG	X	X		X	X	439,407
2016 Eldorado Axess, Cummins	817	3	CNG	X	X		X	X	566,391
	818		CNG	X	X		X	X	558,022
	819		CNG	X	X		X	X	560,388
2018 Eldorado Axess 35', Cummins	628	4	CNG	X	X		X	X	527,813
	629		CNG	X	X		X	X	453,080
	637		CNG	X	X		X	X	432,328
	638		CNG	X	X		X	X	403,545
2018 Eldorado Axess 40', Cummins	630	7	CNG	X	X		X	X	381,107
	631		CNG	X	X		X	X	349,763
	632		CNG	X	X		X	X	363,388
	633		CNG	X	X		X	X	394,100
	634		CNG	X	X		X	X	364,163
	635		CNG	X	X		X	X	409,384
	636		CNG	X	X		X	X	411,481
2018 Eldorado Axess 40', Cummins	642	1	CNG	X	X		X	X	214,843
2020 Eldorado Axess 40', Cummins	644	2	CNG	X	X		X	X	176,907
	645		CNG	X	X		X	X	167,449

Exhibit B-1 VICTOR VALLEY TRANSIT AUTHORITY Vehicle Listing									
Hesperia									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Life Miles as of 12/26/2023
2022 Eldorado Axess 40', Cummins	646	5	CNG	X	X		X	X	77,792
	647		CNG	X	X		X	X	66,127
	648		CNG	X	X		X	X	24,086
	649		CNG	X	X		X	X	24,073
	650		CNG	X	X		X	X	26,462
2023 Eldorado Axess 40', Cummins	651	5	CNG	X	X		X	X	177
	652		CNG	X	X		X	X	205
	653		CNG	X	X		X	X	200
	654		CNG	X	X		X	X	225
	655		CNG	X	X		X	X	186
2019 New Flyer Xcelsior, Electric	301	5	ELE	X	X		X	X	110,226
	302		ELE	X	X		X	X	111,078
	303		ELE	X	X		X	X	95,478
	304		ELE	X	X		X	X	95,284
	305		ELE	X	X		X	X	112,218
2021 New Flyer Xcelsior, Electric	311	2	ELE	X	X		X	X	49,519
	312		ELE	X	X		X	X	59,509
2022 Eldorado Axess, Cummins	507	1	CNG	X	X		X	X	114,210
2020 Eldorado EZ Rider II, Cummins	2022	6	CNG	X	X		X	X	163,466
	2023		CNG	X	X		X	X	175,169
	2024		CNG	X	X		X	X	136,337
	2025		CNG	X	X		X	X	167,013
	2026		CNG	X	X		X	X	178,133
	2027		CNG	X	X		X	X	142,171
2022 Eldorado EZ Rider II, Cummins	2028	4	CNG	X	X		X	X	69,276
	2029		CNG	X	X		X	X	93,440
	2030		CNG	X	X		X	X	84,313
	2031		CNG	X	X		X	X	88,585
Eldorado Axess 35', Cummins	510	1	CNG	X	X		X	X	367
TOTAL	55								
Commuter Bus									
2015 MCI D4500, Cummins	812	5	CNG	X	X		X	X	386,893
	813		CNG	X	X		X	X	372,468
	814		CNG	X	X		X	X	383,209
	815		CNG	X	X		X	X	361,051
	816		CNG	X	X		X	X	355,429
TOTAL	5								
MicroTransit									
2021 Dodge Ram Lonestar Promaster 3500	1011	3	UNL	X		X			14,753
	1012		UNL	X		X			18,556
	1013		UNL	X		X			14,682
2019 Eldorado Aerotech, Ford E450	192	2	CNG	X		X		X	60,778
	193		CNG	X		X		X	66,671
TOTAL	5								

Exhibit B-1 VICTOR VALLEY TRANSIT AUTHORITY Vehicle Listing									
Hesperia									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Life Miles as of 12/26/2023
Non Revenue Vehicles									
2016 Nissan Leaf	928	4	ELE						96,012
	929		ELE						96,333
	930		ELE						74,413
	931		ELE						79,822
2021 Ford Transit Connect	941	3	UNL	x					93,957
	942		UNL	x					99,582
	943		UNL	x					102,662
2020 Ford Fusion Energi	936	2	EV						99,655
	937		EV						98,503
2022 Ford Escape	947	10	UNL						43,002
	948		UNL						36,891
	950		UNL						29,465
	951		UNL						28,251
	952		UNL						24,606
	953		UNL						28,542
	954		UNL						27,044
	955		UNL						28,019
	956		UNL						28,218
	957		UNL						25,279
2022 Chrysler Voyager	1014	1	UNL	x					23,143
2023 Ford Escape	961	1	UNL						1,074
TOTAL	21								
Non Revenue Vehicles Primarily For Administration Use									
2007 Ford F150 (VVTA use)	908	1	UNL					X	190,076
2011 Honda Civic	918	1	CNG						186,852
2014 Polaris GEM E4 (low speed vehicle)	924	1	ELE						2,456
2016 Ford Flex (VVTA use)	925	1	UNL						118,573
2017 Ford Explorer	933	1	UNL						90,600
2018 Ford Explorer	934	2	UNL						74,215
	935		UNL						69,753
2020 GMC Terrain	944	1	UNL						60,344
2021 Ford Explorer	945	1	UNL						27,957
2022 Ford Maverick	946	1	UNL						7,734
2022 Ford F-150	949	1	UNL						10,793
2023 Ford Escape	959	2	HYB						4,060
	960		HYB						145
2022 GMC Terrain	958	1	UNL						3,937
2023 Chevrolet Traverse	963	1	UNL						1,810
TOTAL	15								
Training Buses									
2010 NABI 40LFW, Cummins	611	3	CNG	X	X		X	X	772,411
	612		CNG	X	X		X	X	759,664
	614		CNG	X	X		X	X	750,318
2014 Eldorado Axess, Cummins	616	1	CNG	X	X		X	X	583,252

Exhibit B-1 VICTOR VALLEY TRANSIT AUTHORITY Vehicle Listing									
Barstow									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Life Miles as of 12/26/2023
Direct Access									
2010 Dodge Caravan	1008	2	UNL	X		X		X	213,588
	1009		UNL	X				X	213,396
2016 Eldorado Aerotech, Ford E450	8188	5	UNL	X		X		X	243,986
	8192		UNL	X		X	X	X	327,323
	8193		UNL	X		X	X	X	341,952
	8194		UNL	X		X	X	X	304,320
	8195		UNL	X		X		X	196,070
TOTAL	7								
Commuter Bus									
2015 Eldorado XHF, Cummins	626	2	CNG	X	X		X	X	358,412
	627		CNG	X	X		X	X	427,892
2018 Eldorado Axxess 40', Cummins	641	1	CNG	X	X		X	X	206,684
TOTAL	3								
Motorbus									
2017 Eldorado Aerotech, Ford E450	8196	1	CNG	X	X		X	X	199,588
2018 Eldorado Axxess 40', Cummins	639	3	CNG	X	X		X	X	246,253
	640		CNG	X	X		X	X	254,309
	643		CNG	X	X		X	X	248,072
2019 New Flyer Xcelsior, Electric	306	5	ELE	X	X		X	X	120,847
	307		ELE	X	X		X	X	121,404
	308		ELE	X	X		X	X	42,338
	309		ELE	X	X		X	X	69,566
	310		ELE	X	X		X	X	46,456
2022 Eldorado Axxess 35', Cummins	508	2	CNG	X	X		X	X	120,771
	509		CNG	X	X		X	X	107,362
TOTAL	11								
Non Revenue Vehicles									
2017 Ford Focus	926	2	ELE						64,662
	927		ELE						83,619
2020 Ford Fusion Energi	938	1	EV						34,451
2023 Ford Escape	962	1	HYB						2,853
2022 Chrysler Voyager	1015	1	UNL	x					23,236
TOTAL	5								
Non Revenue Vehicles Primarily For Administration Use									

Vehicles pending delivery, pending order, or not yet in Service									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Status
starcraft Startrans, Ford E450		21		X		X		X	delivery expected Q2 2024
MicroTransit Vans		6		X		X		X	delivery expected March 2024
Direct Access Buses		3		X		X		X	pending order
Fuel Cell Electric Buses		13		X	X		X	X	pending order

Exhibit B-1 VICTOR VALLEY TRANSIT AUTHORITY Vehicle Listing									
Barstow									
Year, Make, Model	Veh #	Count	Fuel	Surveillance	FR ITS	ADA ITS Tablet	FBX	Radio	Life Miles as of 12/26/2023
Direct Access									
2010 Dodge Caravan	1008	2	UNL	X		X		X	213,588
	1009		UNL	X				X	213,396
2016 Eldorado Aerotech, Ford E450	8188	5	UNL	X		X		X	243,986
	8192		UNL	X		X	X	X	327,323
	8193		UNL	X		X	X	X	341,952
	8194		UNL	X		X	X	X	304,320
	8195		UNL	X		X		X	196,070
TOTAL	7								
Commuter Bus									
2015 Eldorado XHF, Cummins	626	2	CNG	X	X		X	X	358,412
	627		CNG	X	X		X	X	427,892
2018 Eldorado Axxess 40', Cummins	641	1	CNG	X	X		X	X	206,684
TOTAL	3								
Motorbus									
2017 Eldorado Aerotech, Ford E450	8196	1	CNG	X	X		X	X	199,588
2018 Eldorado Axxess 40', Cummins	639	3	CNG	X	X		X	X	246,253
	640		CNG	X	X		X	X	254,309
	643		CNG	X	X		X	X	248,072
2019 New Flyer Xcelsior, Electric	306	5	ELE	X	X		X	X	120,847
	307		ELE	X	X		X	X	121,404
	308		ELE	X	X		X	X	42,338
	309		ELE	X	X		X	X	69,566
	310		ELE	X	X		X	X	46,456
2022 Eldorado Axxess 35', Cummins	508	2	CNG	X	X		X	X	120,771
	509		CNG	X	X		X	X	107,362
TOTAL	11								
Non Revenue Vehicles									
2017 Ford Focus	926	2	ELE						64,662
	927		ELE						83,619
2020 Ford Fusion Energi	938	1	EV						34,451
2023 Ford Escape	962	1	HYB						2,853
2022 Chrysler Voyager	1015	1	UNL	x					23,236
TOTAL	5								
Non Revenue Vehicles Primarily For Administration Use									

VVTA RFP 2024-04 OPERATIONS AND MAINTENANCE SERVICE
Q-37 BUS REPLACEMENTS

Q37 - Bus Replacements

Anticipated Bus Replacement Schedule for Fiscal 24-29

Bus #	Year	Make	Model	Model	Replacement
Hesperia Demand Response					
155	2011	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
156	2011	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
177	2015	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
178	2015	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
179	2015	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
180	2015	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
181	2015	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
182	2015	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
183	2016	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
186	2017	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
187	2017	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
188	2017	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
191	2017	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
Retired Bus Replacement					Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
Retired Bus Replacement					Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
Retired Bus Replacement					Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY26
Replacement Bus					Estimated Procurement FY26
Replacement Bus					Estimated Procurement FY26
Replacement Bus					Estimated Procurement FY27
Replacement Bus					Estimated Procurement FY27
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY29
Replacement Bus					Estimated Procurement FY29
Replacement Bus					Estimated Procurement FY29
Barstow Demand Response					
1008	2011	Dodge	Grand Caravan		Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
1009	2011	Dodge	Grand Caravan		Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
8188	2016	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
8192	2016	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
8193	2016	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
8194	2016	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
8195	2016	ELDORADO	E-450	Aerotech 240	Starcraft Startrans, Ford E450 (est delivery Q2/Q3 CY24)
Microtransit					
Expansion Vehicle	2023	Dodge	Promaster		Estimated delivery March 2024
Expansion Vehicle	2023	Dodge	Promaster		Estimated delivery March 2024
Expansion Vehicle	2023	Dodge	Promaster		Estimated delivery March 2024
Expansion Vehicle	2023	Dodge	Promaster		Estimated delivery March 2024
Expansion Vehicle	2023	Dodge	Promaster		Estimated delivery March 2024
Expansion Vehicle	2023	Dodge	Promaster		Estimated delivery March 2024
Expansion Vehicle					Estimated procurement FY25
Replacement Vehicle					Estimated Procurement FY29
Replacement Vehicle					Estimated Procurement FY29

VVTA RFP 2024-04 OPERATIONS AND MAINTENANCE SERVICE
Q-37 BUS REPLACEMENTS

Replacement Vehicle					Estimated Procurement FY29
Hesperia Fixed Route/Commuter					
616	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
617	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
618	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
619	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
620	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
621	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
622	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
623	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
624	2014	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
625	2015	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
817	2016	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
818	2016	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
819	2016	El Dorado	Axess	40'	Fuel Cell Electric Bus (est delivery Q3/Q4 of 2025)
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY26
Replacement Bus					Estimated Procurement FY26
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Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY28
Replacement Bus					Estimated Procurement FY29
Replacement Bus					Estimated Procurement FY29
Replacement Bus					Estimated Procurement FY29
Replacement Bus					Estimated Procurement FY29
Barstow Fixed Route/Commuter					
Replacement Bus					Estimated Procurement FY25
Replacement Bus					Estimated Procurement FY27
Replacement Bus					Estimated Procurement FY27
Replacement Bus					Estimated Procurement FY29
Replacement Bus					Estimated Procurement FY29
Support/Service/Admin Vehicles					
Replacement Vehicle					Estimated Procurement FY25
Replacement Vehicle					Estimated Procurement FY25
Replacement Vehicle					Estimated Procurement FY25
Replacement Vehicle					Estimated Procurement FY25
Replacement Vehicle					Estimated Procurement FY25
Replacement Vehicle					Estimated Procurement FY26
Replacement Vehicle					Estimated Procurement FY26
Replacement Vehicle					Estimated Procurement FY26
Replacement Vehicle					Estimated Procurement FY27
Replacement Vehicle					Estimated Procurement FY27
Replacement Vehicle					Estimated Procurement FY27
Replacement Vehicle					Estimated Procurement FY27
Replacement Vehicle					Estimated Procurement FY27
Replacement Vehicle					Estimated Procurement FY27

VVTA RFP 2024-04 OPERATIONS AND MAINTENANCE SERVICE
Q-37 BUS REPLACEMENTS

Repalcement Vehicle					Estimated Procurement FY28
Repalcement Vehicle					Estimated Procurement FY28
Repalcement Vehicle					Estimated Procurement FY28
Repalcement Vehicle					Estimated Procurement FY28
Repalcement Vehicle					Estimated Procurement FY28
Repalcement Vehicle					Estimated Procurement FY29
Repalcement Vehicle					Estimated Procurement FY29
Repalcement Vehicle					Estimated Procurement FY29
Repalcement Vehicle					Estimated Procurement FY29

ADDENDUM NO. 2 - EXHIBIT A25

Hesperia CNG/Unleaded Fuel Station			
Equipment	Make	Model	QTY
Gas Dryer	xebec	STR30NGX-4D	1
Unit Control Panel with NX-OCS Control	Angi		1
Ariel Compressor	Ariel	Frame type JGQ/2	3
TEFC AC Electric Motor (DRIVER)	WEG	300 HP/449T FRAME	3
Storage cylinder	angi	storage bottle assy 5500 psi srv, 20"diameter	4
CNG Dispensers	ANGI		4
CNG Remote hose	ANGI	N03-10-005	1
Unleaded Dispenser	Wayne	3/G7242D/2GJK	1
Unleaded Dispenser	Wayne	3/G7247D/2GJK	1

Barstow LCNG Station

Equipment	Make	Model	QTY
Heavy-Duty, Balanced, Opposed, Lubricated, Reciprocating Compressor	Ariel	NG 300 SIMPLEX	1
TEFC AC Electric Motor (Driver)	Baldor	Reliance	1
TEFC AC Electric Motor (Cooling Fan Motor)	Baldor	Reliance	1
Compressor Control Panel	Angi		1
Compressor Motor Softstarter	ABB		1
CNG Dispenser	Encore	NZ1	2
5500 PSI 3 TUBE CNG PACK	FIBA		3
Gas Dryer	Xebec	STR24NGX-3S-150A-480-W-SP	1
pressure transmitter	wika	is-3	1
NGV LNG Dispenser	Greenfield		1
15000 Gal LNG Storage Tank			1
Vaporizer			2
Cold End Pump	Cryostar	MRP/CE	1
Drive End Pump	Cryostar		1
Offload Pump			

Hesperia Bus Wash			
Equipment	Make	Model	QTY
Reclaim System	Purwater	PW450FS50MAS	1
Bus wash	See O&M manual 11 11 26		

Barstow Bus Wash			
Equipment	Make	Model	QTY
Bus wash	Westmatic	3B Viking	1

Hesperia DC Fast Charging Stations			
Equipment	Make	Model	QTY
DC Fast Charging Stations	ChargePoint	CP250	8

Barstow DC Fast Charging Stations			
Equipment	Make	Model	QTY
DC Fast Charging Stations	ChargePoint	CP250	6

Vehicle	Year	Make	Model	License Plate	VIN Number	Department
01-01-01	2011	FACILITY	EXTERIOR	01-01-01	GENERAL SITE MAINT	FACILITY
02-01-01	2011	FENCING	CHAIN LINK	02-01-01	FENCING & GATES	FACILITY
02-02-01	2011	GATES	METAL, SWING	02-02-01	METAL SWING GATES	FACILITY
02-03-01	2011	FACILITY	EXTERIOR	02-03-01	FIRE HYDRANT/ CONN.	FACILITY
02-04-01	2011	HYDROPOINT, I	WEATHER TRAK ET	02-04-01	IRRIGATION SYSTEM	EXTERIOR
02-05-01	2011	FACILITY	EXTERIOR	02-05-01	LANDSCAPING	FACILITY
02-06-01	2011	FACILITY	EXTERIOR	02-06-01	OIL-WATER SEPARATOR	FACILITY
02-07-01	2011	FACILITY	PARKING LOT	02-07-01	PAVEMENT MARKINGS	FACILITY
02-08-01	2011	FACILITY	EXTERIOR	02-08-01	SITE SEATING	FACILITY
02-09-01	2011	GATES	WELDED, SLIDING	02-09-01	HORIZONTAL GATE	TRASH AREA
02-10-01	2011	FACILITY	EXTERIOR	02-10-01	CHECK VALVE	FACILITY
03-01-01	2011	FLOORING	CONCRETE, HP	03-01-01	HIGH PERFORMANCE	FACILITY
03-02-01	2011	FLOORING	CONCRETE, SEALD	03-02-01	SEALED, CONCRETE	FACILITY
04-01-01	2011	FACILITY	ALL BUILDINGS	04-01-01	CONCRETE MASON WALLS	FACILITY
05-01-01	2011	FACILITY	MAINTENANCE	05-01-01	METAL STAIRS, RAILS	FACILITY
05-02-01	2011	FACILITY	EXTERIOR	05-02-01	METAL WALLS	FACILITY
05-03-01	2011	FACILITY	ALL BUILDINGS	05-03-01	STRUCTURAL STEEL	FACILITY
06-01-01	2011	FACILITY	INTERIOR	06-01-01	ARCHITECT WOODWORK	FACILITY
07-01-01	2011	SOLATUBE	TUBULAR SKYLIGHT	07-01-01	TUBULAR SKYLIGHTS	INTERIOR
07-02-01	2011	VERSICO ROOFI	TPO MEMBRANE	07-02-01	TPO MEMBRANE ROOF	EXTERIOR
08-01-01	2011	FACILITY	INTERIOR	08-01-01	ALUMIN. STOREFRONTS	FACILITY
08-02-01	2011	FACILITY	INTERIOR	08-02-01	ALUM CURTAIN WALL	FACILITY
08-03-01	2011	FACILITY	EXTERIOR	08-03-01	LOUVERS	FACILITY
08-04-01	2011	THE COOKSON	COUNTER DOOR	08-04-01	OVERHD COIL DOOR	FACILITY
08-05-01	2011	FACILITY	ALL BUILDINGS	08-05-01	PERSONNEL DOORS HDWR	FACILITY
08-05-02	2011	FACILITY	ALL BUILDINGS	08-05-02	FIRE DOORS	FACILITY
08-06-01	2011	CLOPAY DOOR	902CW5	08-06-01	SECTIONAL OVRHD DOOR	FACILITY
08-06-02	2011	CLOPAY DOOR	902CW5	08-06-02	SECTIONAL OVHD DOOR	FACILITY
08-07-01	2011	FACILITY	EXTERIOR	08-07-01	OVHD SLIDING GATES	FACILITY
08-08-01	2011	FACILITY	MAINTENANCE	08-08-01	CLERESTORY WINDOWS	FACILITY
09-01-01	2011	FLOORING	ACCESS SYSTEM	09-01-01	ACCESS FLOORING SYS	FACILITY
09-02-01	2011	USG	ECLIPSE CLIMA	09-02-01	PANEL CIELING	FACILITY
09-03-01	2011	TILES	CERAMIC	09-03-01	CERAMIC TILING	FACILITY
09-04-01	2011	FACILITY	EXTERIOR	09-04-01	EXTERIOR PAINTING	FACILITY
09-05-01	2011	FACILITY	INTERIOR	09-05-01	INTERIOR PAINTING	FACILITY
09-06-01	2011	FORBO FLOORI	MARMOLEUM	09-06-01	LINOLEUM FLOORING	FACILITY
09-07-01	2011	CROSSVILLE, IN	ECO CYCLE	09-07-01	PORCELAIN TILES	BLDG A
09-08-01	2011	TILES	RESILIENT	09-08-01	FLOOR TILES & BASE	FACILITY
09-09-01	2011	FLOORING	RESINOUS	09-09-01	RESINOUS FLOORING	BLDG B
09-10-01	2011	TO MARKET	ATMOSPHERE RUBR	09-10-01	RUBBER TILE ATHLETIC	BLDG A
09-11-01	2011	FACILITY	BLDG A	09-11-01	WOOD RAIL & PANEL	FACILITY
09-12-01	2011	TILES	CARPETING	09-12-01	TILE CARPETING	BLDG A
10-01-01	2011	FACILITY	INTERIOR	10-01-01	INTERIOR SIGNAGE	FACILITY
10-02-01	2011	FACILITY	MAINTENANCE	10-02-01	WIRE MESH PARTITIONS	FACILITY
10-03-01	2011	FACILITY	ALL BUILDINGS	10-03-01	TOILET, BATH, SHOWER	FACILITY
10-04-01	2011	JL INDUSTRIES	COSMIC 5E	10-04-01	FIRE EXTINGUISHERS	FACILITY
10-05-01	2011	LYON	12X18X72"	10-05-01	METAL LOCKERS	BLDG B
10-05-02	2011	LYON	12X12X36"	10-05-02	STANDARD METAL LOCKR	BLDG A
10-07-01	2011	FACILITY	BLDG A	10-07-01	TOILET COMPARTMENTS	FACILITY
10-08-01	2011	FACILITY	BLDG A	10-08-01	ENTRANCE FOOT GRILLE	FACILITY
10-09-01	2011	SPEED QUEEN	WASHER, DRYER	10-09-01	WASHER & DRYER	FACILITY
10-10-01	2011	GE	GLDA96P02SS	10-10-01	DISHWASHER	FACILITY
10-11-01	2011	FACILITY	MAINTENANCE	10-11-01	STORAGE EQUIPMENT	FACILITY

10-12-01	2011	FACILITY	BLDG B	10-12-01	STORAGE EQUIP. ELECT	FACILITY
10-13-01	2011	FACILITY	FUEL ISLAND	10-13-01	STORAGE EQUIP. FUEL	FACILITY
10-14-01	2012	SHADEINDUSTR	SHADE CLOTH	10-14-01	SHADECLOTH	EXTERIOR
10-15-01	2011	KOHLER	WATERLES URINAL	10-15-01	URINAL, WATERLESS	FACILITY
10-16-01	2020	AVANTCO	KMC500	10-16-01	ICE MACHINE	BLDG A
11-01-01	2011	PACIFIC LIFT	FABRICATED	2030	BATTERY BENCH	BLDG B
11-02-01	2011	ASSOCIATED	6068	2045	CHARGER, BATTERY	BLDG B
11-03-01	2011	BALDOR	662E	2075	BUFFER, GRINDER 6"	BLDG B
11-04-01	2011	BRANICK IND.	2250	2110	CAGE, INFLATION TIRE	BLDG B
11-05-01	2011	CHAMPION	HR5D-8	2158	COMPRESSOR, AIR 5HP	BLDG C
11-06-01	2011	CHAMPION	HRA20D-25	2163	COMPRESSOR, AIR 20HP	BLDG B
11-07-01	2011	JET TOOLS	JDP-17MF	2216	DRILL PRESS	BLDG B
11-08-01	2011	CHAMPION	CRN50	2227	DRYER, AIR 50 CFM	BLDG C
11-09-01	2011	CHAMPION	CRN200	2230	DRYER, AIR 200 CFM	BLDG B
11-10-01	2022	TENNANT	T600e	2340	FLOOR SCRUBBER 28"	FACILITY
11-11-01	2011	CLARKE	VANTAGE 17	11-11-01	FLOOR SCRUBBER SMALL	FACILITY
11-12-01	2012	CLARK	C30CL	11-12-01	FORKLIFT, LPG 4,000	BLDG B
11-13-01	2011	JOHN BEAN	EHP SYSTEM III	2440	CHANGER, TIRE AUTO	BLDG B
11-14-01	2011	COATS	HIT5000	2450	MOUNTER, TIRE	BLDG B
11-15-01	2011	OTC TOOLS	1847	2550	PRESS, AIR/ HYD 50T	BLDG B
11-16-01	2011	WILTON	63200	2832	WISE, COMBO SWIVEL	BLDG B
11-17-01	2011	TRINCO	36/BP	3085	CABINET, ABRASIVE	BLDG B
11-18-01	2011	NEEDERMAN	SER. 865	3461	REEL, VEHICLE EXHAUS	BLDG B
11-19-01	2011	DUSTCONTROL	2421 CUSTOM	11-19-01	VACUUM SYSTEM	BLDG C
11-20-01	2011	HOTSY	995SS	3718	WASHER, HIGH PRESS	BLDG C
11-21-01	2010	BETTER ENG M	CE2000-27	3785	WASHER, PARTS AUTO	BLDG B
11-22-01	2011	BELANGER	DRIVE-THRU HYB	3838	WASHER, BUS	FUEL/ WASH
11-23-01	2011	COATS	1000D	4910	BALANCER, WHEEL	BLDG B
11-24-01	2011	BOSCH	SBM 850	4920	BALANCER, WHEEL HD	BLDG B
11-25-01	2011	COFFING	ECMT-2016	5391	HOIST, CHAIN ELECT.	BLDG B
11-26-01	2011	FACILITY	BLDG B	11-26-01	DROP, AIR/ ELECT.	FACILITY
11-27-01	2011	GRACO	202600 / 109165	7250	HOSE & DISPENSER CG	FACILITY
11-28-01	2011	GRACO	222413/ 244075	7255	HOSE & DISPENSER- GO	FACILITY
11-29-01	2011	BEDFORD	P200L	7490	PRESS, OIL FILTER	BLDG B
11-30-01	2011	GRACO	226-018	7510	PUMP, AIR PISTON CG	BLDG B
11-31-01	2011	GRACO	22853 F-B 425	7520	PUMP,AIR PISTON 10:1	BLDG B
11-32-01	2011	GRACO	225852 F-B 300	7525	PUMP,AIR PISTON 5:1	BLDG C
11-33-01	2011	GRACO	236265	7531	PUMP, DIAPHRAGM EC	BLDG C
11-34-01	2011	GRACO	HUSKY 1050	7540	PUMP, DIAPHRAGM UO	BLDG B
11-35-01	2011	GRACO	236265	7541	PUMP, DIAPHRAGM UC	BLDG B
11-36-01	2011	GRACO	224354 (WWF)	7710	REEL BANK (WWF)	FUELING
11-37-01	2011	GRACO	224366/ 224362	7720	REEL BANK (CG, GO)	BLDG B
11-38-01	2011	GRACO	SEE NOTES	7740	REEL BANK (ATF, ETC)	FUEL/ WASH
11-39-01	2011	GRACO	SEE NOTES	7750	REEL BANK (5 COMMOD)	BLDG B
11-40-01	2011	ROTONICS MFG	200 GAL 36"	7832	TANK, 200 GAL (WWF)	BLDG C
11-41-01	2000	CSI TANK	LC280DW	7960	TANKS, DOUBLE WALL	BLDG B
11-41-02	2011	CSI TANK	LC280DW	7960-1	TANKS, D-W 280 GALL	BLDG C
11-42-01	2010	CSI TANK	LC500DW	7970	TANKS, 500 GAL	BLDG B
11-43-01	2011	CSI TANK	LC1000DW	7980	TANK, 1000 GAL D/W	BLDG B
11-44-01	2011	GRACO	235-346	7996	DRAIN PAN, USED OIL	BLDG B
11-45-01	2011	GRACO	235-346	7997	DRAIN PAN, USED COOL	BLDG B
11-46-01	2011	GRACO	238-866	7998	RECEIVER, USED COOL	BLDG B
11-47-01	2011	GRACO	238-866	7999	RECEIVER, USED OIL	BLDG B
11-48-01	2011	UNILUBE	PG-16	9315	COVER, SAFETY METAL	BLDG B

11-50-01	2011	TALARIS	MACH 12	9360	COUNTER/SORTER, COIN	BLDG C
11-51-01	2011	FACILITY	BLDG B	11-51-01	SHOP EQUIP. PORTABLE	FACILITY
11-52-01	2022	AIR FRESHENER	AUTOMATIC	NONE	NONE	FACILITY
11-53-01	2022	WARNER LADD	6106	NNN	NNN	
13-01-01	2011	FACILITY	FUEL ISLAND	13-01-01	CNG FUELING EQUIP	FACILITY
13-02-01	2011	FACILITY	FUEL ISLAND	13-02-01	FUEL PUMPS & DISPENS	FACILITY
13-03-01	2011	VEEDER ROOT	TLS-300	13-03-01	PETROLEUM MONITOR	BLDG C
13-04-01	2011	HONEYWELL	METHANE DETECTR	13-04-01	DETECTOR, METHANE	FACILITY
13-05-01	2011	SOLAR	PANELS	13-05-01	SOLAR PANELS/ INVERT	FACILITY
14-01-01	2011	SCHINDLER CO	330A	14-01-01	HYDRAULIC ELEVATORS	BLDG A
14-02-01	2011	PFLOW	D-SERIES	14-02-01	MEZZANINE LIFT 3K LB	BLDG B
14-04-01	2011	LPI, INC.	TK-48-S	5558	LIFT, PLATFORM	BLDG B
14-04-02	2011	LPI, INC.	TK-48-S	5558-1	LIFT, PLATFORM. WORK	BLDG B
14-05-01	2011	FACILITY	BLDG C	14-05-01	LIFT, SCISSORS	FACILITY
14-06-01	2011	ROTARY LIFT	MOD30	5645	LIFT, AXEL 60,000LB	BLDG B
14-06-02	2011	ROTARY LIFT	MOD30	5645-1	LIFT, AXEL 60K B112	BLDG B
14-06-03	2011	ROTARY LIFT	MOD30	5645-2	LIFT AXEL 2-POST	BLDG B
14-07-01	2011	ROTARY LIFT	SM30N011	9522	LIFT, 4 POST 30K LB	BLDG B
14-07-02	2011	ROTARY LIFT	SM30N011	5703	4 POST LIFT 30K LBS	BLDG B
14-08-01	2011	ROTARY LIFT	75/48S	5753	LIFT, PARALLELOGRAM	BLDG C
14-09-01	2011	ROTARY LIFT	MACH 4	5842	LIFT, COLUMN SET OF4	BLDG B
14-09-02	2011	ROTARY LIFT	MACH 4	5842-1	LIFT, COLUMN B114	BLDG B
14-09-03	2011	ROTARY LIFT	MACH 4	5842-2	LIFT, COLUMN BARSTOW	BLDG B
14-10-01	2011	DJ PRODUCTS	CART CADDY HD	5941	TUG, VEHICLE, ELECT	FACILITY
14-11-01	2011	FACILITY	EXTERIOR	14-11-01	GOLF CART, ELECTRIC	FACILITY
14-13-01	2011	ROTARY LIFT	RS20S	RS20S	JACK STAND, ROTARY	BLDG B
15-01-01	2011	FACILITY	INTERIOR	15-01-01	PLUMBING SPECIALTIES	FACILITY
15-02-01	2011	PHOENIX	PH130-55	DWH-A1	WATER HEATER, GAS	BLDG A
15-02-02	2011	PHOENIX	PH100-55	DWH-B1	GAS WATER HEATER	BLDG B
15-02-03	2011	PHOENIX	PH100-55	DWH-C1	WATER HEATER GAS	BLDG C
15-03-01	2011	BELL & GOSSET	LR-20BF, PL-30	HWCP-A1, HWCP-B	HOT WATER PUMP	FACILITY
15-04-01	2011	FIXTURES	PLUMBING	15-04-01	PLUMBING FIXTURES	FACILITY
15-05-01	2011	FACILITY	BLDG C	15-05-01	CHASSIS WASH PIT	BLDG C
15-06-01	2011	HAWS CO	7361-7461	15-06-01	EMERGENCY EYEWASH	FACILITY
15-06-02	2011	GUARDIAN EQU	G1902P	15-06-02	SAFETY STATION	BLDG B
15-07-01	2011	FACILITY	ALL BUILDINGS	15-07-01	FIRE SPRINKLER SYS	FACILITY
15-08-01	2011	FACILITY	MAINTENANCE	15-08-01	COMPRESSED AIR PIPNG	FACILITY
15-09-01	2011	SANYO	KS2472	FCU/CU-A(1,2,3)	SPLIT SYS AIR COND	BLDG A
15-09-02	2011	SANYO	KS2472	FCU/CU-B(1,2,3)	SPLIT SYSTEM AIR CON	BLDG B
15-09-03	2011	SANYO	KS2472	FCU/CU-C(1,2)	AIR COND. SPLIT SYS	BLDG C
15-10-01	2011	YORK	ECO2 YPAL	15-10-01	CENTRAL AIR ADMIN E	BLDG A
15-10-02	2011	YORK	Z MILLENNIUM	AHU-A2	CENTRAL AIR ADMIN W	FACILITY
15-10-03	2011	YORK	AFFINITY DNZ	AHU-B1	CENTRAL AIR MAINT E	BLDG B
15-10-04	2011	YORK	ZH SERIES	AHU-B2	CENTRAL AIR MAINT W	BLDG B
15-10-05	2011	YORK	ZF SERIES	AHU-C1	CENTRAL AIR FUEL	FUEL/ WASH
15-10-06	2011	YORK	ZH SERIES	AHU-C2	AIR, CENTRAL FUEL O	BLDG C
15-11-01	2011	GREENHECK	DGX PILOT IGN.	MAU-B1	MAKE UP AIR UNIT	BLDG B
15-11-02	2011	GREENHECK	DGX PILOT IGN.	MAU-B2	MAKE-UP AIR: PARTS	BLDG B
15-11-03	2011	GREENHECK	DGX PILOT IGN.	MAU-B3	MAKE-UP AIR B133-135	BLDG B
15-12-01	2011	REZNOR	V3 SERIES UDAP	UH-C1	UNIT HEATER,GAS C122	BLDG C
15-12-02	2011	REZNOR	V3 SERIES UDAP	UH-C2	GAS HEATER, C121	BLDG C
15-12-03	2011	REZNOR	V3 SERIES UDAP	UH-C3	GAS HEATER, C103	BLDG C
15-13-01	2011	REZNOR	EHC SERIES	EWB-1-A1	ELECTRIC HEATER,A133	BLDG A
15-13-02	2011	REZNOR	EHC SERIES	EWB-1-B1	ELECTRIC HEATER,B119	BLDG B

15-13-03	2011	REZNOR	EHC SERIES	EWB-1-C1	ELECTRIC HEATER,C105	BLDG C
15-14-01	2011	FACILITY	INTERIOR	15-14-01	HVAC CONTROLS	FACILITY
15-15-01	2011	BALDOR	SUPER E	HWP-A1	INDUCTION MOTORS	BLDG A
15-16-01	2011	FACILITY	BLDG A	15-16-01	PRESSURE GAUGES	FACILITY
15-17-01	2011	HOMA	TP SERIES	FWP-1, OWP-1	OILY WASTERWATER PUM	BLDG B
15-18-01	2011	LOREN COOK C	ACE	15-18-01	HVAC POWER VENTILAT	MAINT
15-19-01	2011	YORK	MIT2	15-19-01	AIRWAY DIST. SYS	BLDG A
15-20-01	2011	LOCHINVAR	KNIGHT KBN601	15-20-01	CONDENSING BOILERS	BLDG A
15-21-01	2011	TACO	CBX	ET-A1	EXPANSION TANKS	BLDG A
16-01-01	2011	CATERPILLAR	CTG SERIES	16-01-01	AUTO TRANSFER SWITCH	BLDG B
16-02-01	2010	FACILITY	ALL BUILDINGS	16-02-01	SWITCHBOARDS	FACILITY
16-03-01	2011	FACILITY	ALL BUILDINGS	16-03-01	PANELBOARDS	FACILITY
16-04-01	2011	UNI SOLAR	PVL-136	16-04-01	PHOTOVOLTAIC COLLECT	PARKINGLOT
16-05-01	2011	CATERPILLAR	C9-300KW	16-05-01	ENGINE GENERATORS	FACILITY
16-06-01	2011	SIMPLEX	4100U	16-06-01	FIRE ALARM SYS.	BLDG A
16-07-01	2011	LSI/ ECLIPSE	VARIOUS	16-07-01	EXTERIOR LIGHTING	EXTERIOR
16-08-01	2011	FINELITE	VARIOUS	16-08-01	INTERIOR LIGHTING	BUILDINGS
CLEAN A	2012	FACILITY	ADMIN	FACILITY A	CLEANING FAC A	FACILITY
CLEAN B	2012	FACILITY	MAINTENANCE	FACILITY B CLN	CLEAN B	FACILITY
CLEAN C	2012	FACILITY	FUEL ISLAND	FACILITY C	CLEANING C	FACILITY
V10	2015	AWW	AWW-503537E/G	1125183	1U9BU1527FC088918	
V2	2014	PROCHEM	BLAZER GT	BLAZER GT	10011210000295	
V3	2014	BIGTEX	30SA-8	1440961	1D9UU0818DS591981	
V4	2010	CYCLONE	4500 4WS	56380625	09-4500-4WS-00-1110-	
V6	2012	EZ-GO	ST400	XXXXXX	2775809	
V7	2022	TENNANT	S800	00223	008467-/800-9167	
V8	2014	CUSHMAN	TITAN XD	XXXXXXXXXX	XX	
V9	2013	JLG	3246ES	3246ES	0200207438	

Barstow Facility

Vehicle	Year	Make	Model	License Plate	VIN Number	Department
01-01-01	2020	FACILITY	EXTERIOR	01-01-01B	EXTERIOR	FACILITY
02-01-01	2020	FENCING	CHAIN LINK	02-01-01B	02-01-01 B	FACILITY
02-03-01	2020	FACILITY	EXTERIOR	02-03-01B	02-03-01B	FACILITY
02-05-01	2020	FACILITY	EXTERIOR	02-05-01B	02-05-01B	FACILITY
08-04-01	2020	THE COOKSON	COUNTER DOOR	08-04-01B	08-04-01B	FACILITY
08-05-01	2020	FACILITY	ALL BUILDINGS	08-05-01B	08-05-01B	FACILITY
09-05-01	2020	FACILITY	INTERIOR	09-05-01B	09-05-01B	FACILITY
10-03-01	2020	FACILITY	ALL BUILDINGS	10-03-01B	10-03-01B	FACILITY
10-04-01	2020	JL INDUSTRIES	COSMIC 5E	10-04-01B	10-04-01B	FACILITY
10-05-01	2020	LYON	12X18X72"	10-05-01B	10-05-01B	FACILITY
10-07-01	2020	FACILITY	BLDG A	10-07-01B	10-07-01B	FACILITY
10-11-01	2020	FACILITY	MAINTENANCE	10-11-01B	10-11-01B	FACILITY
11-01-01	2020	PACIFIC LIFT	FABRICATED	11-01-01B	11-01-01B	FACILITY
11-02-01	2020	ASSOCIATED	6068	11-02-01B	11-02-01B	BLDG B
11-03-01	2020	BALDOR	662E	BATBUFFER	BUFFER GRINDER, 6" B	BLDG B
11-05-01	2020	CHAMPION	HR5D-8	11-05-01B	11-05-01B	BLDG C
11-13-01	2020	JOHN BEAN	EHP SYSTEM III	11-13-01B	11-13-01B	BLDG B
11-16-01	2020	WILTON	63200	11-16-01B	11-16-01B	BLDG B
11-18-01	2020	NEEDERMAN	SER. 865	REEL	REEL, VEH, EXH BAT	BLDG B
11-21-01	2020	BETTER ENG M	CE2000-27	11-21-01B	11-21-01B	BLDG B
11-22-01	2011	WESTMATIC	VIKING 3 HD	BUSWASH	WASH, BUS (3 BRUSH)	FUEL/ WASH
11-37-01	2020	GRACO	224366/ 224362	REEL, CG	REEL, BANK (CG, GO)	BLDG B
11-39-01	2020	GRACO	SEE NOTES	REEL 5 COM	REEL, BANK (5 COMMOD	FACILITY
11-51-01	2020	FACILITY	BLDG B	11-51-01B	11-51-01B	FACILITY
11-52-01	2022	AIR FRESHENER	AUTOMATIC	NA	AUTO AIR FRESHENER	FACILITY
11-53-01	2022	WARNER LADD	6106	NAA	LADDERS	
13-01-01	2020	BAT LCNG	BATLCNG STATION	13-01-01 BAT	CNG FUEL EQUIP BAT	FACILITY
14-05-01	2011	FACILITY	MAINTENANCE	SCISSOR LIFT	SCISSOR LIFT	FACILITY
14-09-01	2020	ROTARY LIFT	MACH 4	14-09-01B	14-09-01B	BLDG B
14-09-02	2020	ROTARY LIFT	MACH 4	MACH4 BAT	MACH 4 2.0	BLDG B
14-13-01	2011	ROTARY LIFT	RS20S	RS20S B	JACK STAND, ROTARY B	BLDG B
15-01-01	2020	FACILITY	INTERIOR	15-01-01B	15-01-01B	FACILITY
15-04-01	2020	FIXTURES	PLUMBING	15-04-01B	15-04-01B	FACILITY
15-06-01	2020	HAWS CO	7361-7461	15-06-01B	15-06-01B	FACILITY
15-09-01	2020	SANYO	KS2472	xxb	SPLIT SYS AIR COND B	
15-11-01	2020	GREENHECK	DGX PILOT IGN.	XXO	MAKE UP AIR UNIT BAT	BLDG B
15-11-02	2020	GREENHECK	DGX PILOT IGN.	XXCC	MAKE UP AIR PARTS B	BLDG B
15-18-01	2020	LOREN COOK C	ACE	HVAC POWER VEN	HVAC POWER VENT	MAINT
15-18-02	2020	LOREN COOK C	ACE	HVAC PWR VENT	HVAC PWR VENTILATOR	MAINT
16-05-01	2020	CATERPILLAR	C9-300KW	TBDT	TBBD	FACILITY
CLEAN	2020	FACILITY	ALL BUILDINGS	BATFAC		
V1	2012	TENNANT	S20	SWEEPMAX	S20-2496	

FY 2023 -- Transit Agency Services Form (S-10)
Mode & Service Type: Bus (Motorbus) / Purchased Transportation
2nd Half

Service Characteristics	Average Weekday	Average Saturday	Average Sunday	Total 2nd Half	Total Weekday	Total Saturday	Total Sunday
Maximum Service Vehicles							
Vehicles Operated In Maximum Service (VOMS)	-----	-----	-----	46	-----	-----	-----
Total Active Vehicles (Vehicles Available)	-----	-----	-----	65	-----	-----	-----
Periods of Service							
Time Service Begins	04:48	06:00		-----	-----	-----	-----
Time Service Ends	22:06	21:21	19:52	-----	-----	-----	-----
Services Supplied							
Vehicles In Operation	46	35	33	-----	-----	-----	-----
Total Actual Vehicle Miles	11,472.9	8,331.2	6,177.0	1,842,707.7	1,480,004.8	208,279.1	154,423.8
Total Actual Vehicle Revenue Miles	10,531.3	7,593.7	5,593.5	1,688,211.6	1,358,532.5	189,842.4	139,836.8
Total Scheduled Veh. Rev. Miles (Bus Only)	10,609.5	7,886.0	5,813.5	1,711,118.9	1,368,631.4	197,149.5	145,338.0
Total Actual Vehicle Hours	641.4	437.9	327.2	101,869.8	82,741.0	10,948.4	8,180.4
Total Actual Vehicle Revenue Hours	594.5	403.9	301.0	94,318.4	76,694.9	10,098.2	7,525.4
Service Consumed							
Unlinked Passenger Trips	2,423	1,272	780	363,817	312,511	31,800	19,506
Passenger Miles	18,317	8,487	5,802	2,720,166	2,362,935	212,185	145,046
Service Operated (Days)							
Days Schedule Operated	129	25	25	179	-----	-----	-----

FY 2023 -- Transit Agency Services Form (S-10)

Mode & Service Type: Commuter Bus / Purchased Transportation

2nd Half

Service Characteristics	Average Weekday	Average Saturday	Average Sunday	Total 2nd Half	Total Weekday	Total Saturday	Total Sunday
Maximum Service Vehicles							
Vehicles Operated In Maximum Service (VOMS)	-----	-----	-----	6	-----	-----	-----
Total Active Vehicles (Vehicles Available)	-----	-----	-----	8	-----	-----	-----
Periods of Service							
Time Service Begins				-----	-----	-----	-----
Time Service Ends	20:27			-----	-----	-----	-----
Services Supplied							
Vehicles In Operation	6			-----	-----	-----	-----
Total Actual Vehicle Miles	1,049.5			135,389.9	135,389.9		
Total Actual Vehicle Revenue Miles	866.8			111,816.4	111,816.4		
Total Scheduled Veh. Rev. Miles (Bus Only)	873.3			112,658.3	112,658.3		
Total Actual Vehicle Hours	28.7			3,703.2	3,703.2		
Total Actual Vehicle Revenue Hours	22.6			2,920.2	2,920.2		
Service Consumed							
Unlinked Passenger Trips	162			20,884	20,884		
Passenger Miles	9,965			1,285,504	1,285,504		
Service Operated (Days)							
Days Schedule Operated	129			129	-----	-----	-----

FY 2023 -- Transit Agency Services Form (S-10)

Mode & Service Type: Demand Response / Purchased Transportation

2nd Half

Service Characteristics	Average Weekday	Average Saturday	Average Sunday	Total 2nd Half	Total Weekday	Total Saturday	Total Sunday
Maximum Service Vehicles							
Vehicles Operated In Maximum Service (VOMS)	-----	-----	-----		-----	-----	-----
Total Active Vehicles (Vehicles Available)	-----	-----	-----	48	-----	-----	-----
Periods of Service							
Time Service Begins				-----	-----	-----	-----
Time Service Ends				-----	-----	-----	-----
Services Supplied							
Vehicles In Operation				-----	-----	-----	-----
Total Actual Vehicle Miles	3,031.8	1,117.2	940.9	442,560.3	391,108.3	27,930.5	23,521.4
Total Actual Vehicle Revenue Miles	2,456.5	945.1	776.1	359,914.1	316,884.5	23,627.2	19,402.3
Total Actual Vehicle Hours	213.8	76.2	63.8	31,085.5	27,586.3	1,905.0	1,594.3
Total Actual Vehicle Revenue Hours	167.3	65.1	54.4	24,566.9	21,580.1	1,627.8	1,358.9
Service Consumed							
Unlinked Passenger Trips	432	116	91	60,844	55,667	2,896	2,281
Passenger Miles	9,958	2,310	1,807	1,387,461	1,284,538	57,744	45,179
Service Operated (Days)							
Days Schedule Operated	129	25	25	179	-----	-----	-----

FY 2024 -- Transit Agency Services Form (S-10)

Mode & Service Type: Bus (Motorbus) / Purchased Transportation

1st Half

Service Characteristics	Average Weekday	Average Saturday	Average Sunday	Total 1st Half	Total Weekday	Total Saturday	Total Sunday
Maximum Service Vehicles							
Vehicles Operated In Maximum Service (VOMS)	-----	-----	-----	46	-----	-----	-----
Total Active Vehicles (Vehicles Available)	-----	-----	-----	64	-----	-----	-----
Periods of Service							
Time Service Begins	04:48	05:55		-----	-----	-----	-----
Time Service Ends	22:06	21:21	19:52	-----	-----	-----	-----
Services Supplied							
Vehicles In Operation	46	35	33	-----	-----	-----	-----
Total Actual Vehicle Miles	11,207.1	8,508.1	6,286.9	1,845,178.4	1,445,712.9	229,720.0	169,745.6
Total Actual Vehicle Revenue Miles	10,289.9	7,771.0	5,702.9	1,691,196.2	1,327,401.4	209,816.8	153,978.0
Total Scheduled Veh. Rev. Miles (Bus Only)	10,347.6	7,878.5	5,805.1	1,704,297.9	1,334,840.4	212,718.4	156,739.0
Total Actual Vehicle Hours	627.2	446.4	331.7	101,916.1	80,907.6	12,052.0	8,956.5
Total Actual Vehicle Revenue Hours	581.4	412.3	305.5	94,386.8	75,004.2	11,133.4	8,249.2
Service Consumed							
Unlinked Passenger Trips	3,278	1,351	859	482,503	422,822	36,475	23,206
Passenger Miles							
Service Operated (Days)							
Days Schedule Operated	129	27	27	183	-----	-----	-----

FY 2024 -- Transit Agency Services Form (S-10)

Mode & Service Type: Commuter Bus / Purchased Transportation

1st Half

Service Characteristics	Average Weekday	Average Saturday	Average Sunday	Total 1st Half	Total Weekday	Total Saturday	Total Sunday
Maximum Service Vehicles							
Vehicles Operated In Maximum Service (VOMS)	-----	-----	-----	6	-----	-----	-----
Total Active Vehicles (Vehicles Available)	-----	-----	-----	8	-----	-----	-----
Periods of Service							
Time Service Begins				-----	-----	-----	-----
Time Service Ends	20:27			-----	-----	-----	-----
Services Supplied							
Vehicles In Operation	6			-----	-----	-----	-----
Total Actual Vehicle Miles	1,054.3			132,842.6	132,842.6		
Total Actual Vehicle Revenue Miles	875.0			110,244.4	110,244.4		
Total Scheduled Veh. Rev. Miles (Bus Only)	880.9			110,999.4	110,999.4		
Total Actual Vehicle Hours	27.6			3,481.5	3,481.5		
Total Actual Vehicle Revenue Hours	22.6			2,846.2	2,846.2		
Service Consumed							
Unlinked Passenger Trips	133			16,819	16,819		
Passenger Miles							
Service Operated (Days)							
Days Schedule Operated	126			126	-----	-----	-----

FY 2024 -- Transit Agency Services Form (S-10)

Mode & Service Type: Demand Response / Purchased Transportation

1st Half

Service Characteristics	Average Weekday	Average Saturday	Average Sunday	Total 1st Half	Total Weekday	Total Saturday	Total Sunday
Maximum Service Vehicles							
Vehicles Operated In Maximum Service (VOMS)	-----	-----	-----		-----	-----	-----
Total Active Vehicles (Vehicles Available)	-----	-----	-----	48	-----	-----	-----
Periods of Service							
Time Service Begins				-----	-----	-----	-----
Time Service Ends				-----	-----	-----	-----
Services Supplied							
Vehicles In Operation				-----	-----	-----	-----
Total Actual Vehicle Miles	3,237.6	1,104.3	959.4	473,376.8	417,655.1	29,816.8	25,905.0
Total Actual Vehicle Revenue Miles	2,636.3	909.8	803.2	386,326.1	340,077.2	24,563.3	21,685.7
Total Actual Vehicle Hours	234.6	79.7	68.1	34,254.4	30,262.0	2,152.5	1,839.9
Total Actual Vehicle Revenue Hours	184.0	66.7	57.6	27,090.6	23,733.6	1,802.2	1,554.8
Service Consumed							
Unlinked Passenger Trips	495	135	106	70,332	63,833	3,638	2,861
Passenger Miles	10,633	2,619	2,157	1,500,690	1,371,718	70,722	58,250
Service Operated (Days)							
Days Schedule Operated	129	27	27	183	-----	-----	-----

Start Date01/01/2024End Date01/31/2024Selected Routes (34/107)▼SubmitExport CSV

AllWeekdaySaturdaySunday

Passenger Statistics

Month	Unlinked Passenger Trips ⓘ	Passenger Miles Traveled ⓘ	Average Trip Length ⓘ
Jan 2024	87,939	711,499	8.09
	87,939	711,499	8.09

Vehicle Service Statistics

Month	Vehicle Revenue Miles (VRM) ⓘ	Deadhead Miles ⓘ	Total Actual Vehicle Miles ⓘ	Vehicle Revenue Hours (VRH) ⓘ	Deadhead Hours ⓘ	Total Actual Vehicle Hours ⓘ
Jan 2024	243,380	22,138	265,521	13,305	837	14,144
	243,380	22,138	265,521	13,305	837	14,144

Schedule Statistics

Month	Vehicles Operated In Max Service ⓘ	Weekdays Operated ⓘ
Jan 2024	43	21

AllWeekdaySaturdaySunday

Passenger Statistics

Month	Unlinked Passenger Trips ⓘ	Passenger Miles Traveled ⓘ	Average Trip Length ⓘ
Jan 2024	9,729	54,953	5.65
	9,729	54,953	5.65

Vehicle Service Statistics

Month	Vehicle Revenue Miles (VRM) ⓘ	Deadhead Miles ⓘ	Total Actual Vehicle Miles ⓘ	Vehicle Revenue Hours (VRH) ⓘ	Deadhead Hours ⓘ	Total Actual Vehicle Hours ⓘ
Jan 2024	30,797	2,145	32,945	1,649	111	1,756
	30,797	2,145	32,945	1,649	111	1,756

Schedule Statistics

Month	Vehicles Operated In Max Service ⓘ	Saturdays Operated ⓘ
Jan 2024	43	4

Start Date 01/01/2024 End Date 01/31/2024 Selected Routes (34/107) Submit

Export CSV

All Weekday Saturday Sunday

Passenger Statistics

Month	Unlinked Passenger Trips ⓘ	Passenger Miles Traveled ⓘ	Average Trip Length ⓘ
Jan 2024	5,891	35,108	5.96
	5,891	35,108	5.96

Vehicle Service Statistics

Month	Vehicle Revenue Miles (VRM) ⓘ	Deadhead Miles ⓘ	Total Actual Vehicle Miles ⓘ	Vehicle Revenue Hours (VRH) ⓘ	Deadhead Hours ⓘ	Total Actual Vehicle Hours ⓘ
Jan 2024	22,768	1,693	24,462	1,236	84	1,320
	22,768	1,693	24,462	1,236	84	1,320

Schedule Statistics

Month	Vehicles Operated In Max Service ⓘ	Sundays Operated ⓘ
Jan 2024	43	4

System Productivity



Estimated times and distances are based on scheduled values, actuals are based on drivers reports. The total number of trips excludes canceled trips. It includes no-shows, but rides per hour excludes no-shows.

Date range: 01/01/2023 - 12/31/2023. Runs: All. Transportation Companies: [VVTA: Micro-Link]. Counted passenger types: clients, assistants, children, companions, other passengers. Information is grouped by month. Selected weekdays: All.

Period	Distinct Vehicles	Distinct Runs	Trips		Source	Deadhead		Service		Revenue		Rides per hour
			Total	Noshows		time (hour)	distance (mile)	time (hour)	distance (mile)	time (hour)	distance (mile)	
2023.1	5	3	221	12	Est	39.36	834.94	502.46	1544.66	463.10	709.72	0.45
					Act	216.35	514.71	495.24	1523.00	278.89	1008.29	0.75
2023.2	5	3	320	29	Est	43.35	940.50	625.43	2083.00	582.08	1142.51	0.50
					Act	223.91	576.37	628.91	2192.56	405.00	1616.19	0.72
2023.3	6	9	675	41	Est	74.03	1594.20	751.68	4025.32	677.65	2431.12	0.94
					Act	254.87	915.50	760.12	4066.53	505.24	3151.03	1.25
2023.4	6	10	624	50	Est	87.66	1853.82	669.63	4374.02	581.97	2520.20	0.99
					Act	276.21	1211.18	648.00	4433.29	371.79	3222.10	1.54
2023.5	7	6	881	73	Est	102.81	2179.20	773.06	5564.93	670.25	3385.73	1.21
					Act	298.22	1375.74	760.37	5444.81	462.15	4069.07	1.75
2023.6	3	6	500	42	Est	75.65	1580.99	620.28	3373.15	544.63	1792.16	0.84
					Act	218.69	1277.05	623.10	3760.76	404.40	2483.71	1.13
2023.7	5	6	403	25	Est	62.23	1311.39	487.29	2800.05	425.06	1488.65	0.89
					Act	186.02	1003.48	489.07	2935.30	303.05	1931.82	1.25
2023.8	5	7	683	94	Est	96.66	1928.71	673.34	4081.37	576.68	2152.66	1.02
					Act	318.58	1267.51	703.09	4137.70	384.51	2870.19	1.53
2023.9	5	7	869	94	Est	95.98	1980.47	680.71	4919.39	584.72	2938.93	1.33
					Act	275.73	1255.85	692.52	5186.61	416.78	3930.77	1.86
2023.10	8	6	1462	210	Est	98.28	2082.12	756.34	6571.73	658.06	4489.62	1.90
					Act	250.92	1523.02	783.78	7313.09	532.86	5790.07	2.35
2023.11	5	8	1208	170	Est	98.57	2071.31	744.43	6004.96	645.86	3933.66	1.61
					Act	271.85	1446.91	765.50	6238.34	493.65	4791.43	2.10
2023.12	3	6	990	170	Est	86.00	1794.55	654.56	4859.18	568.56	3064.63	1.44
					Act	264.31	1276.96	679.28	5152.48	414.97	3875.52	1.98

Addendum No. 2 - Q48 Route Plan Eff 10/29/2023
Hesperia

Run Cut version	Route #	Schedule Type	Revenue Mi	Total Miles	Revenue Hr	Total Hours
10/29/2023	15	Holiday-Saturday	707.78	748.46	21.4	23.93
10/29/2023	15	Saturday	707.78	748.46	21.4	23.93
10/29/2023	15	Sunday	361.08	373.38	9.76	10.2
10/29/2023	15	Weekday	901.29	1002.99	27.23	33.57
10/29/2023	21	Holiday-Saturday	547.51	610.28	23.18	25.67
10/29/2023	21	Saturday	547.51	610.28	23.18	25.67
10/29/2023	21	Sunday	421.25	479.47	17.78	20.13
10/29/2023	21	Weekday	701.64	746.87	29.2	31.27
10/29/2023	22	Holiday-Saturday	309.79	345.54	12.84	14.32
10/29/2023	22	Saturday	309.79	345.54	12.84	14.32
10/29/2023	22	Sunday	216.91	252.66	9.03	10.52
10/29/2023	22	Weekday	332.41	383.57	14.1	15.57
10/29/2023	23	Holiday-Saturday	445.45	467.7	14.05	14.88
10/29/2023	23	Saturday	445.45	467.7	14.05	14.88
10/29/2023	23	Sunday	318.18	340.43	10.2	11.03
10/29/2023	23	Weekday	493.89	527.17	15.6	16.52
10/29/2023	25	Holiday-Saturday	152.14	152.14	8.4	8.4
10/29/2023	25	Saturday	152.14	152.14	8.4	8.4
10/29/2023	25	Sunday	126.79	127.73	6.09	6.15
10/29/2023	25	Weekday	156.1	156.1	8.9	8.9
10/29/2023	31	Holiday-Saturday	244.63	297.43	13.48	16.38
10/29/2023	31	Saturday	244.63	297.43	13.48	16.38
10/29/2023	31	Sunday	186.65	213.05	10.28	11.38
10/29/2023	31	Weekday	525	604.2	35.85	40.55
10/29/2023	32	Holiday-Saturday	588.88	653.45	26.71	29.48
10/29/2023	32	Saturday	588.88	653.45	26.71	29.48
10/29/2023	32	Sunday	478.47	543.04	21.37	24.13
10/29/2023	32	Weekday	552.07	616.64	29.98	32.75
10/29/2023	33	Holiday-Saturday	283.18	317.46	12.97	14.72
10/29/2023	33	Saturday	283.18	317.46	12.97	14.72
10/29/2023	33	Sunday	138.27	173.45	5.75	7.05
10/29/2023	33	Weekday	341.02	377.38	14.82	16.7
10/29/2023	40	Holiday-Saturday	229.43	253.81	13.15	14
10/29/2023	40	Saturday	229.43	253.81	13.15	14
10/29/2023	40	Sunday	110.43	121.51	5.43	5.85
10/29/2023	40	Weekday	236.63	258.88	14.7	15.57
10/29/2023	41	Holiday-Saturday	210.74	255.24	13.35	15.02
10/29/2023	41	Saturday	210.74	255.24	13.35	15.02
10/29/2023	41	Sunday	162.95	206.45	10.11	12
10/29/2023	41	Weekday	459.79	543.06	33.41	38.05
10/29/2023	42	Holiday-Saturday	586.66	646.38	25.23	27.22
10/29/2023	42	Saturday	586.66	646.38	25.23	27.22
10/29/2023	42	Sunday	446.07	491.92	19.04	20.77

10/29/2023	42 Weekday	609.97	655.82	29.28	31.02
10/29/2023	43 Holiday-Saturday	245.05	289.55	14.33	14.33
10/29/2023	43 Saturday	245.05	289.55	12.67	14.33
10/29/2023	43 Sunday	198.23	213.89	10.34	11.08
10/29/2023	43 Weekday	395.85	428.48	20.42	21.92
10/29/2023	47 Holiday-Saturday	209.51	229.29	13.83	13.83
10/29/2023	47 Saturday	209.51	229.29	13.09	13.83
10/29/2023	47 Sunday	83.51	92.21	4.65	4.98
10/29/2023	47 Weekday	285.11	304.89	14.95	15.7
10/29/2023	50 Holiday-Saturday	382.68	405.13	26.32	27.83
10/29/2023	50 Saturday	382.68	405.13	26.32	27.83
10/29/2023	50 Sunday	294.37	316.82	19.63	21.15
10/29/2023	50 Weekday	441.55	464	30.21	31.73
10/29/2023 50X	Mon/Tue/Wed/Thu	98.46	129.24	6.73	8.67
10/29/2023	52 Holiday-Saturday	206.3	225.6	13	14.12
10/29/2023	52 Saturday	206.3	225.6	13	14.12
10/29/2023	52 Sunday	169.2	189.5	10.5	11.53
10/29/2023	52 Weekday	482.9	534	34.82	38.08
10/29/2023	53 Holiday-Saturday	176.55	191.26	12.58	13.32
10/29/2023	53 Saturday	176.55	191.26	12.58	13.32
10/29/2023	53 Sunday	146.97	160.52	10.6	11.42
10/29/2023	53 Weekday	431.37	470.01	31.45	33.67
10/29/2023	54 Holiday-Saturday	208.4	233.45	12.72	14.28
10/29/2023	54 Saturday	208.4	233.45	12.72	14.28
10/29/2023	54 Sunday	72.17	72.17	4.5	4.5
10/29/2023	54 Weekday	216.51	234.39	14.95	15.83
10/29/2023	55 Holiday-Saturday	165.8	181.86	12.88	13.85
10/29/2023	55 Saturday	165.8	181.86	12.88	13.85
10/29/2023	55 Sunday	134.45	149.14	10.35	11.32
10/29/2023	55 Weekday	221.24	231.65	15.28	15.95
10/29/2023	56 Holiday-Saturday	158.8	178.2	12.9	14.02
10/29/2023	56 Saturday	158.8	178.2	12.9	14.02
10/29/2023	56 Sunday	129.7	151.1	10.62	11.65
10/29/2023	56 Weekday	205.6	226	15.33	16.22
10/29/2023	64 Holiday-Saturday	414.45	429.05	25.22	26.23
10/29/2023	64 Saturday	414.45	429.05	25.22	26.23
10/29/2023	64 Sunday	320.65	334.67	19.43	20.53
10/29/2023	64 Weekday	478.58	493.18	29.2	30.22
10/29/2023	66 Holiday-Saturday	99.65	102.03	4.2	4.43
10/29/2023	66 Saturday	99.65	102.03	4.2	4.43
10/29/2023	66 Sunday	71.18	72.62	3.78	3.95
10/29/2023	66 Weekday	105.45	106.99	6.05	6.27
10/29/2023	68 Holiday-Saturday	375.26	389.55	25.35	26.43
10/29/2023	68 Saturday	375.26	389.55	25.35	26.43

10/29/2023	68 Sunday	288.66	302.95	19.45	20.53
10/29/2023	68 Weekday	432.99	447.28	29.36	30.45

Barstow

Run Cut versio	Route #	Schedule Type	Revenue Miles	Total Miles	Revenue Hour	Total Hours
10/29/2023	1	Holiday-Saturc	67.9	80.2	8.83	9.27
10/29/2023	1	Saturday	67.9	80.2	8.83	9.27
10/29/2023	1	Sunday	67.9	80.2	8.82	9.25
10/29/2023	1	Weekday	119.04	131.34	13.79	14.22
10/29/2023	111	Weekday	210.89	337.32	5.7	8.39
10/29/2023	114	Weekday	451.22	452.22	11.19	11.24
10/29/2023	115	Weekday	140.08	185.26	3.8	3.87
10/29/2023	118	Weekday	93.48	93.68	2.27	2.19
10/29/2023	2	Holiday-Saturc	79.85	92.15	8.83	9.27
10/29/2023	2	Saturday	79.85	92.15	8.83	9.27
10/29/2023	2	Sunday	79.85	92.15	8.88	9.32
10/29/2023	2	Weekday	124.21	136.51	13.83	14.27
10/29/2023	28	Holiday-Saturc	214.66	226.96	8.62	9.05
10/29/2023	28	Saturday	214.66	226.96	8.62	9.05
10/29/2023	28	Sunday	214.66	226.96	8.63	9.07
10/29/2023	28	Weekday	357.77	370.07	14.46	14.9
10/29/2023	29	Holiday-Saturc	171.6	183.9	8.33	8.77
10/29/2023	29	Saturday	171.6	183.9	8.33	8.77
10/29/2023	29	Sunday	171.6	183.9	8.27	8.7
10/29/2023	29	Weekday	286.4	298.7	14.27	14.7
10/29/2023	3	Holiday-Saturc	271.93	292.73	17.55	18.4
10/29/2023	3	Saturday	271.93	292.73	17.55	18.4
10/29/2023	3	Sunday	271.93	292.73	17.57	18.42
10/29/2023	3	Weekday	423	464.6	27.08	28.78
10/29/2023	6	Holiday-Saturc	108.84	121.14	8.83	9.24
10/29/2023	6	Saturday	108.84	121.14	8.83	9.27
10/29/2023	6	Sunday	108.84	121.14	8.83	9.27
10/29/2023	6	Weekday	169.3	181.6	13.83	14.27

VOLUNTARY BENEFITS

Keolis is offering auto and home, pet insurance, and 3 supplemental health plans that provide financial support for accidents, critical illness, and hospital stays. You have the option to enroll in these new voluntary coverages within bswift.

Accident Insurance

Guardian Accident Insurance provides financial support to help get you back on your feet from unexpected medical costs due to an accident. Even with medical insurance, a fall or sprained ankle can cost you a bundle in out-of-pocket expenses.

- Guardian® pays you cash benefits based on covered injuries, treatments and services.
- Payments go directly to you, and can help pay for other expenses, like traveling to the hospital, childcare and lost income from missed work.
- "Child Organized Sport" benefit pays you an extra 25% cash benefit for each accident when the dependent child is injured while playing an organized sport.

Critical Illness Insurance

Helps protect your savings with Guardian Critical Illness Insurance. Health care costs are on the rise. Even with medical insurance, you're often still responsible for both medical and non-medical expenses related to your recovery from a serious illness. The cost you pay for co-pays and deductibles, as well as other expenses such as child care, transportation to the doctor and loss of income when you are unable to work, could really set you back financially.

- Pays you cash benefits based on each eligible diagnosis such as a heart attack, stroke, or cancer.
- Pays a benefit for more than 40 covered illnesses, as well as offering a benefit for a reoccurring condition.
- The cash benefits are paid directly to you, so you decide how to use them.

Hospital Indemnity Insurance

If you have a hospital stay due to serious illness or injury, Guardian® Hospital Indemnity Insurance helps protect you and your family from unexpected expenses. While medical insurance may cover the hospital bills, there can also be non-medical expenses such as transportation to medical treatment or additional child care, which could be considerable.

- You receive cash benefits based on your covered sickness or injury, treatments and services.
- The cash benefits are paid directly to you and can be used for any purpose — from covering medical copays and deductibles to paying for everyday expenses such as the mortgage, groceries, and utilities — and you decide how to use them.

Auto and Home Insurance

- Most auto and home insurance experts suggest you review your coverage annually to make sure you're getting the best coverage at the best price. In minutes, you can compare coverage, prices and discounts from up to 6 of America's top-rated insurance companies: Farmers GroupSelectSM, Travelers, Liberty Mutual Insurance, Safeco Insurance®, Electric Insurance Company®, and Progressive®. This program is available throughout the year to you.
- If one of these quotes offers a better value, you can switch—even if your policies haven't expired—on the same call. Plus, take advantage of comparison-shopping for many other kinds of insurance, including renters, RV, boat and motorcycle. You pay nothing to compare and you are under no obligation when you receive a quote.

Pet Insurance

- My Pet Protection® from Nationwide® helps you provide your pets with the best care possible by reimbursing you for eligible vet bills. You can get cash back for accidents, illnesses, hereditary conditions and more. Nationwide is the first and only provider in the U.S. to cover birds and exotic pets. Choose 50% or 70% reimbursement for the level of coverage that fits your needs.
- You're free to use any vet and your coverage includes benefits for emergency boarding, lost pet advertising, and more. Plus, the 24/7 **vethelpline**® is included as a service to all pet insurance members.

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CONTACT INFORMATION

Benefit Plan	Company/Group #	Contact	Website/Email
Benefits Service Center	Keolis Transit America	Benefits Service Center: (855) 542-5704 Hours of Operation 8:00 a.m. to 8:00 p.m. Eastern Time	me.keolisna.com
Medical	UMR/#76-412666	Member Services: (800) 826-9781 Nurseline: (877) 950-5083 OptumRx: (877) 559-2955 Teladoc: (800) 835-2362	www.umar.com www.Teladoc.com
Dental	Delta Dental DHMO #79516 PPO #15517	DHMO: (800) 422-4234 PPO: (800) 872-0500	www.deltadentalins.com www.deltadentalma.com
Vision	VSP/#30078074	(800) 877-7195	www.vsp.com
Health Savings Accounts	Optum Bank/ #76412666	(800) 791-9361	www.optumbank.com
Basic Life and AD&D	Guardian/#504353	Customer Response Unit: (800) 627-4200 Claims: (800) 525-4542	CRU@glic.com
Supplemental Life and AD&D	Guardian/#504353	Claims Department: (800) 525-4542	group_life_claims@glic.com
Employee Assistance Program	Guardian/#504353	(800) 386-7055	www.ibhworklife.com (username: Matters, password: wlm70101)
Short-Term Disability (Non CA Employees only)	Guardian/#504353	Claims Department: (800) 268-2525	group_std_claims@glic.com
Long-Term Disability	Guardian/#504353	Claims Department: (800) 538-4583	group_ltd_claims@glic.com
Voluntary Benefits	Guardian/#504353	Claims Department: (800) 541-7846	www.guardianlife.com

If you (and/or your dependents) have Medicare or will become eligible for Medicare this year, Federal law gives you more choices about your prescription drug coverage. See the Medicare Required Notice in the back of this guide.

MEDICAL

Keolis continues to invest in quality medical plans which encourage overall wellness and preventive care and provide you with a variety of resources to support your health. The Keolis medical plans are provided by UMR, a United Healthcare Company. We offer four unique medical plan choices.

EPO PLAN

The EPO plan gives participants the ability to self-refer to specialists, with access to all the PPO providers in the UMR network. With the EPO plan, there is no deductible, but you are responsible for a portion of your medical expenses (e.g., 20% coinsurance for inpatient hospitalization services) up to your out-of-pocket maximum.

TWO STANDARD PPO PLANS

The two standard PPO plans give participants the ability to self-refer to specialists. You also have the flexibility to seek services both in-network and out-of-network; however, your out-of-pocket cost will be much higher if you visit an out-of-network physician.

With the PPO plans, you are responsible for paying medical expenses up to the deductible (maximum amount you pay toward your care before benefits are paid by the plan). After you meet the deductible, you are responsible for a portion of your medical expenses (e.g., 20% coinsurance for inpatient hospitalization services) up to your out-of-pocket maximum.

HIGH DEDUCTIBLE PPO PLAN (HDHP)

The \$2,500 HDHP includes a Health Savings Account allowing you to set aside pre-tax money to pay for eligible health care expenses. Features of the plan include 100% coverage after a \$2,500 individual / \$5,000 family Deductible has been met, with the exception of prescriptions. There is no charge for preventive care in-network.

You have the same freedom and flexibility to self-refer to specialists and seek out-of-network services for a higher out-of-pocket cost.

You can earn a contribution to your HSA account as well. See the Health Savings Account section for additional details on the Keolis HSA contribution opportunity.

UMR: FINDING A PROVIDER

To find a medical plan provider, please visit www.umar.com and click on Find a Provider in the middle of the page. For medical plans, enter UnitedHealthcare Choice Plus Network and press search. You can designate the search area by entering your home ZIP code. You can search by doctor name, type of provider or the service setting.



DID YOU KNOW?

By using our mail order pharmacy program, you receive a 3-month supply for the price of two!

90-day supplies of maintenance medications must be purchased at either a CVS Pharmacy or by mail order.



ADDENDUM NO. 2 EXHIBIT A 71

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