

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for August 2023.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for June 2023.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



Keolis Transit Services

17150 Smoke Tree St.
Hesperia Calif. 92345

BILL TO Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mrs. Nancie Goff
Chief Executive Officer

DATE

7/7/2023

CONTRACT NAME:
Victor Valley Transit

INVOICE NO. 0060208-IN

June 2023

BILLING PERIOD 06/01/2023 - 06/30/2023

MONTH

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,233.00	2,891.26		\$309,236.45	\$276,549.02	(\$32,687.43)	\$3,698,034.72	\$2,527,822.05	(\$1,170,212.67)
Subscription	1,172.00	875.72		\$112,101.80	\$83,762.62	(\$28,339.18)	\$1,340,580.48	\$1,124,053.62	(\$216,526.86)
Microlink	910.17	404.40		\$87,057.76	\$38,680.86	(\$48,376.90)	\$753,684.79	\$265,179.03	(\$488,505.76)
Regional Fixed Rt	10,801.63	10,720.97	(80.66)	\$962,425.23	\$955,238.43	(\$7,186.81)	\$11,679,167.01	\$11,592,778.33	(\$86,388.68)
Route 15	723.70	722.80	(0.90)	\$64,481.67	\$64,401.48	(\$80.19)	\$768,461.97	\$764,497.22	(\$3,964.75)
Fort Irwin	505.12	500.72	(4.40)	\$51,936.44	\$51,484.03	(\$452.41)	\$595,343.64	\$591,044.71	(\$4,298.93)
SUBTOTALS	17,345.62	16,115.87	(85.96)	\$1,587,239.35	\$1,470,116.43	-\$117,122.92	\$18,835,272.61	\$16,865,374.96	-\$1,969,897.65

TOTAL INVOICE

\$1,470,116.43

Please REMIT TO:

Keolis Transit Services, LLC
53 State Street, 11th Floor
Boston, MA 02109
ARDext@keolisna.com

Manager's Signature and Business Phone



INVOICE NO. 0060209-IN

Keolis Transit Services

17150 Smoke Tree St.
Hesperia Calif. 92345

BILL TO

Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

DATE

7/7/2023

CONTRACT NAME:
Victor Valley Transit

Attention: Mrs. Nancie Goff
Chief Executive Officer

BILLING PERIOD 06/01/2023 - 06/30/2023

June 2023

MONTH

County	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
Barstow-Fixed Route	1,897.88	1,876.60	(21.28)	\$169,101.11	\$167,205.06	(\$1,896.05)	\$1,997,913.12	\$1,986,631.58	(\$11,281.54)
Barstow-County	1,860.22	1,859.45	(0.77)	\$165,745.60	\$165,677.00	(\$68.61)	\$1,982,729.33	\$1,832,517.70	(\$150,211.63)
Barstow-DAR	773.48	773.48	-	\$68,917.07	\$68,917.07	\$0.00	\$621,229.86	\$619,508.36	(\$1,721.50)
SUBTOTALS	4,540.00	4,540.00		\$43,425.10	\$31,889.71	(\$11,535.39)	\$519,303.36	\$384,730.74	(\$134,572.62)
	4,985.58	4,842.93	(22.05)	\$447,188.88	\$433,688.83	-\$13,500.05	\$5,321,175.67	\$5,023,388.38	-\$297,787.29

TOTAL INVOICE

\$433,688.83

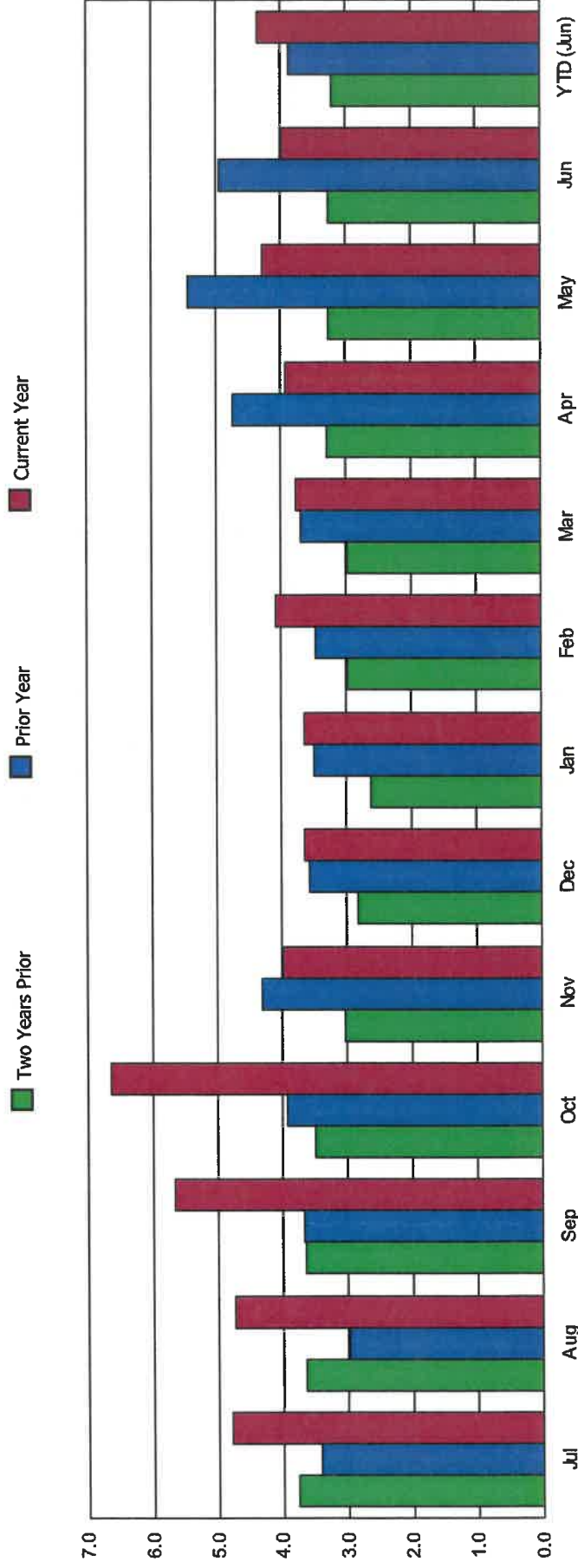
Please REMIT TO:

Keolis Transit Services, LLC
53 State Street, 11th Floor
Boston, MA 02109
ARD@a1@keolisna.com

Manager's Signature and Business Phone

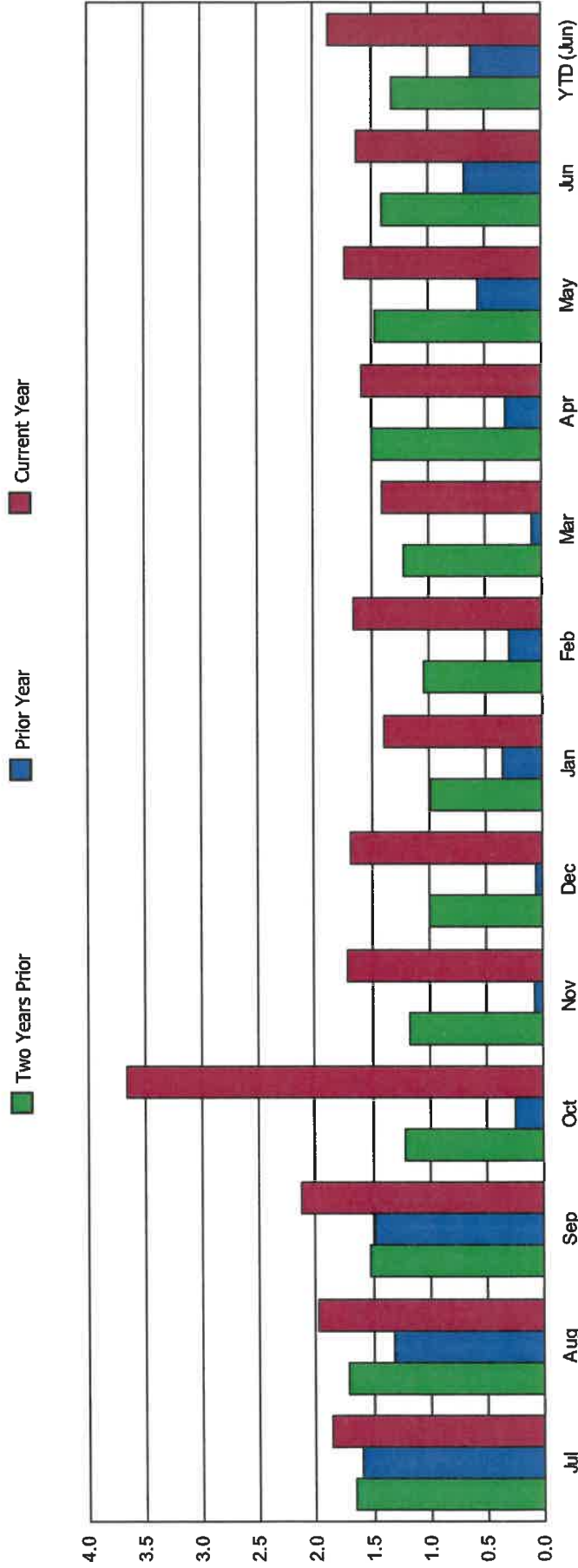
FY 2023 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour
 Target: None



FY 2023 -- Monthly Performance Charts
 Program - County Routes
 Year-To-Date through June
 All Routes

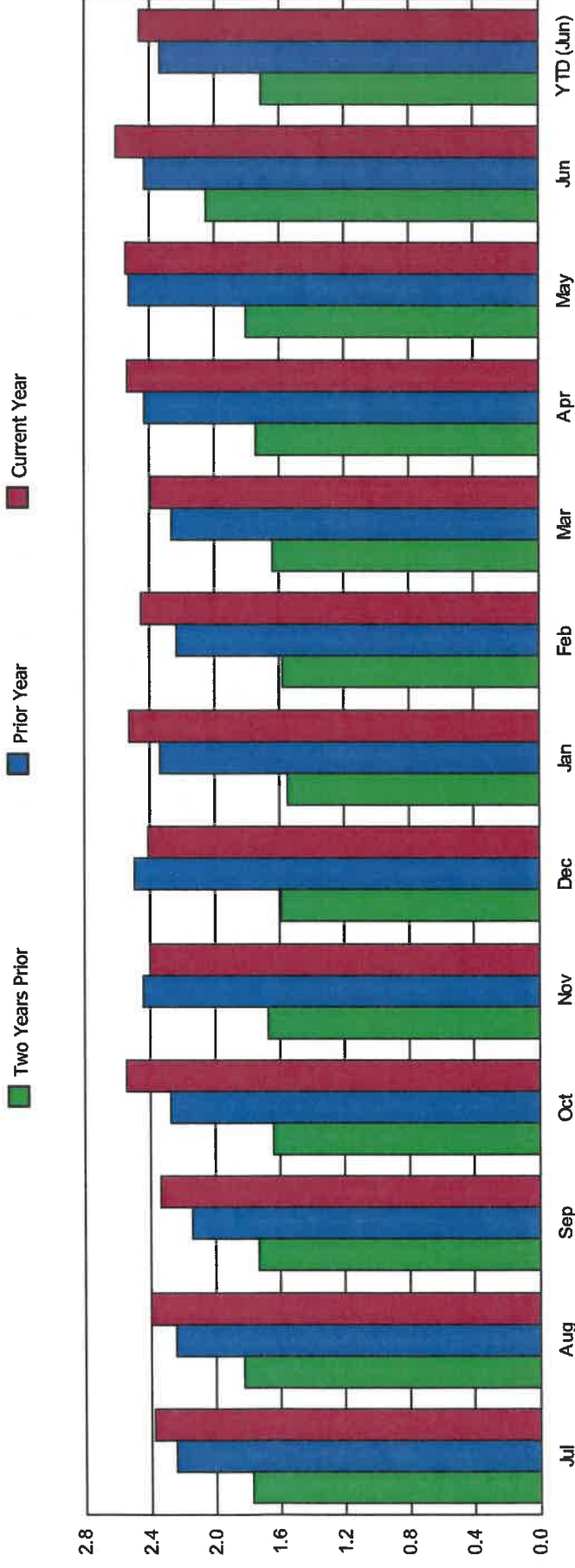
Passengers Per Revenue Hour
 Target: None





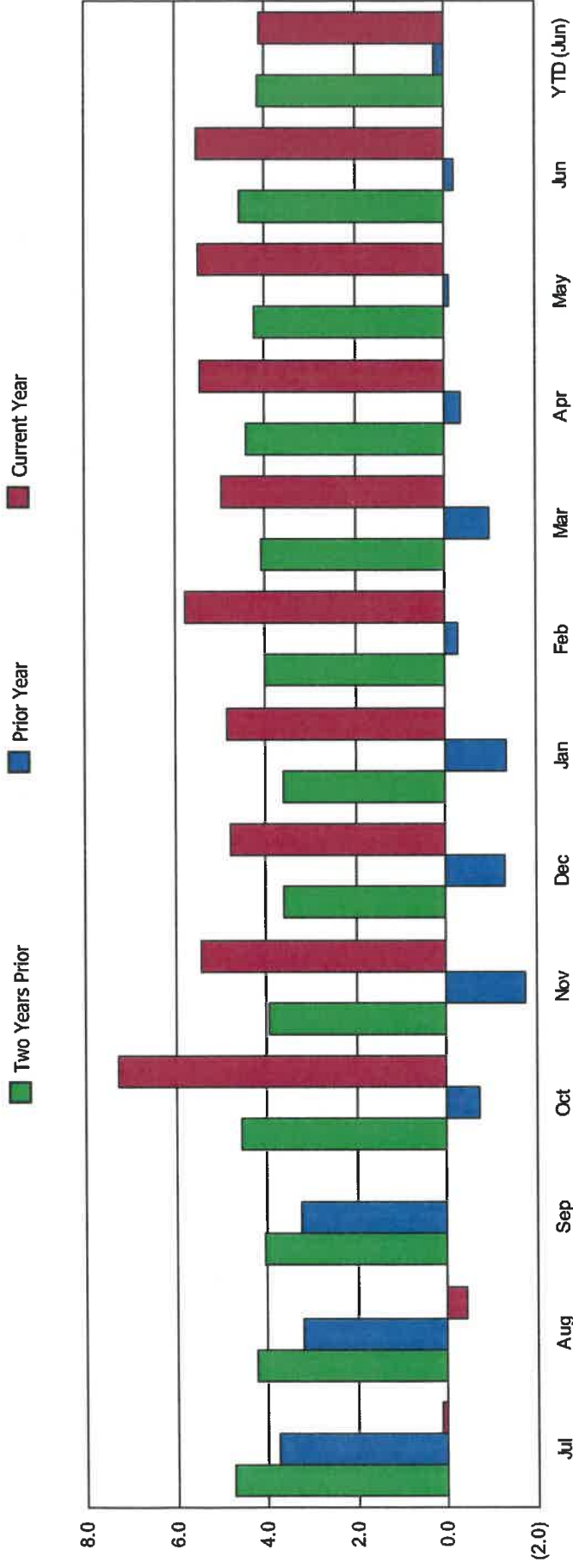
FY 2023 -- Monthly Performance Charts
Program - Community Transit
Year-To-Date through June
All Routes

Passengers Per Revenue Hour
Target: None



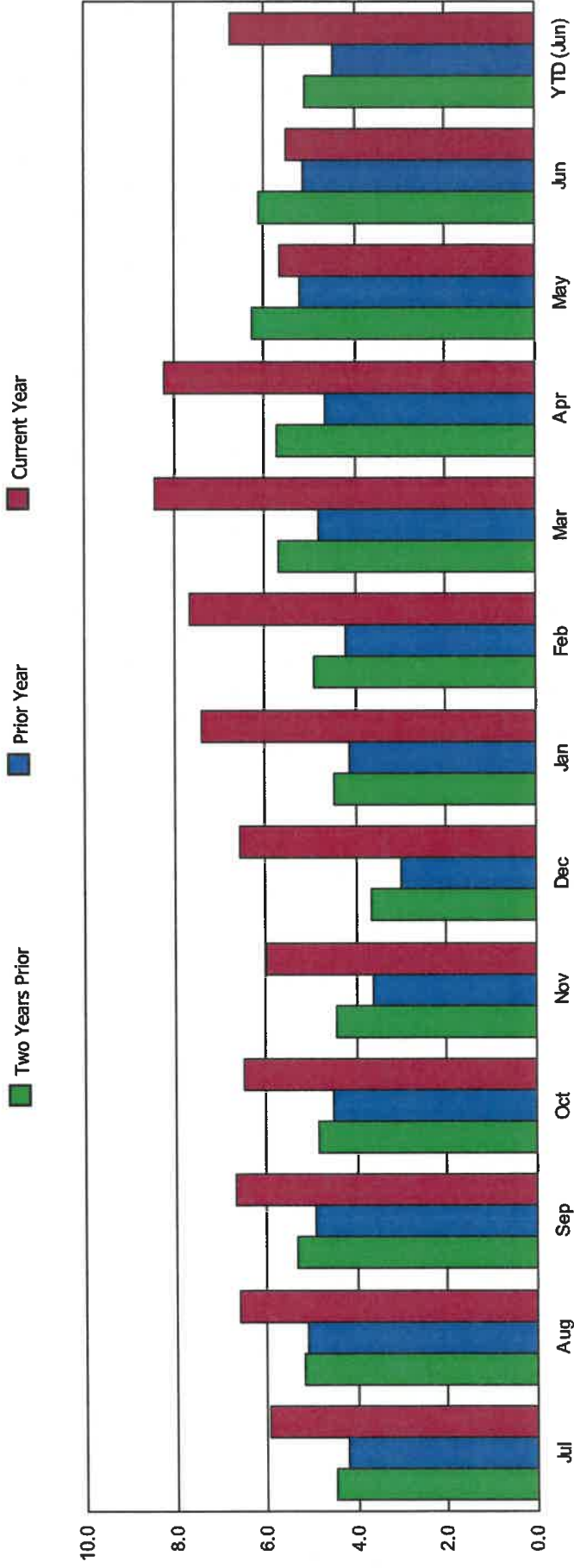
FY 2023 -- Monthly Performance Charts
 Program - Intercity
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour
 Target: None



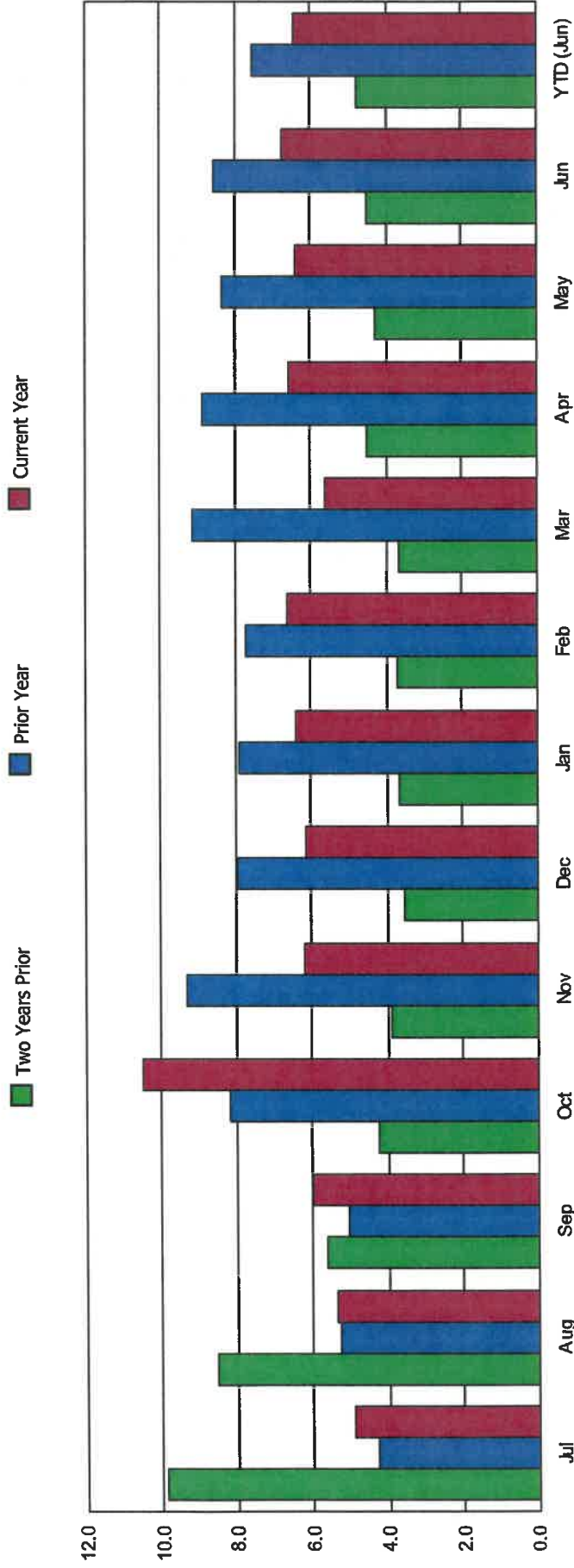
FY 2023 -- Monthly Performance Charts
Program - Commuter Bus
Year-To-Date through June
All Routes

Passengers Per Revenue Hour
Target: None



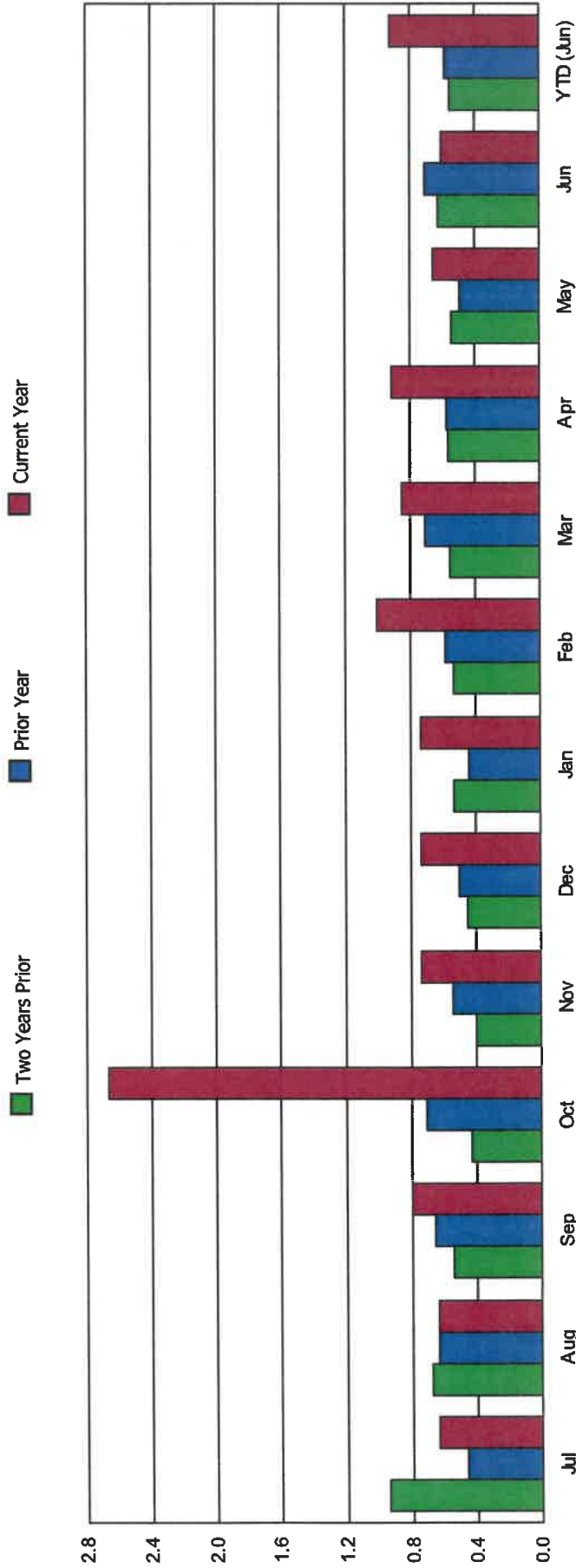
FY 2023 -- Monthly Performance Charts
Program - Barstow City Fixed Routes
Year-To-Date through June
All Routes

Passengers Per Revenue Hour
Target: None



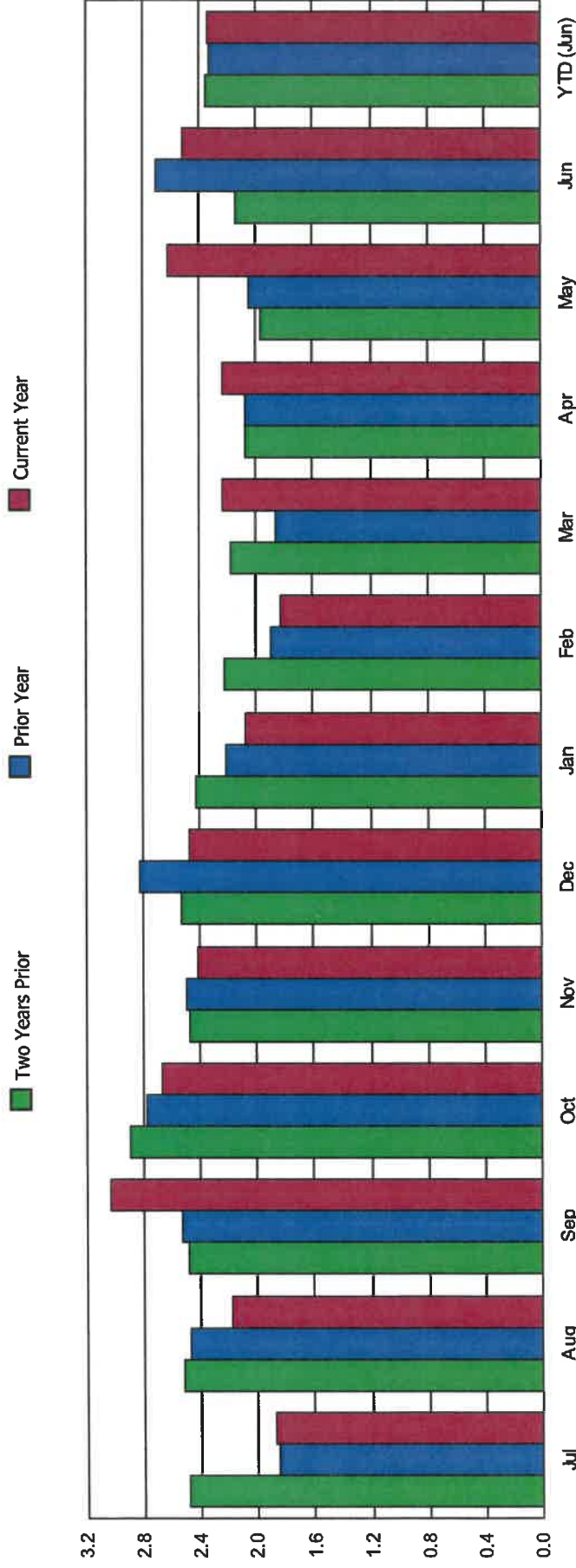
FY 2023 -- Monthly Performance Charts **Program - Barstow County Routes** **Year-To-Date through June** **All Routes**

Passengers Per Revenue Hour
Target: None



FY 2023 -- Monthly Performance Charts
Program - Barstow Demand Response
Year-To-Date through June
All Routes

Passengers Per Revenue Hour
Target: None





FY 2023 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for June

Mode	Passengers	Revenue Hours	Operating Costs	Operating			Passenger			Passenger			Farebox Recovery Ratio
				Passenger Revenue	Per Rev. Hour	Cost Per Passenger	Passenger Revenue	Per Passenger	Rev. Hour	Passenger Revenue	Per Passenger	Rev. Hour	
Bus (Motorbus)	62,684	15,943.3	\$2,368,535	\$88,447	3.9	\$37.79	\$148.56	\$1.41	\$5.55	\$5.55	3.73%		
Commuter Bus	2,747	500.7	\$73,431	\$40,415	5.5	\$26.73	\$146.65	\$14.71	\$80.71	\$80.71	55.04%		
Demand Response	11,152	4,296.2	\$641,772	\$30,771	2.6	\$57.55	\$149.38	\$2.76	\$7.16	\$7.16	4.79%		
System Total	76,583	20,740.1	\$3,083,738	\$159,633	3.7	\$40.27	\$148.68	\$2.08	\$7.70	\$7.70	5.18%		



Monthly Ridership Report

June, FY 2023

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	49,989	62,684	4.3	3.9	2.99%	3.73%
Commuter Bus	2,519	2,747	5.1	5.4	45.89%	55.04%
Demand Response	9,637	11,152	2.4	2.6	3.82%	4.79%
System Total	62,145	76,583	3.9	3.6	4.30%	5.18%



FY 2023 -- Program Statistics

Year-To-Date Through June
Regional Routes
All Routes

Operating Costs					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$1,346,766	\$1,548,902	\$1,384,352	(\$164,550)	(10.62%)
Aug	\$1,298,910	\$1,548,902	\$1,497,607	(\$51,295)	(3.31%)
Sep	\$1,234,006	\$1,548,902	\$1,286,554	(\$262,348)	(16.93%)
Oct	\$1,358,584	\$1,548,902	\$1,268,092	(\$280,810)	(18.12%)
Nov	\$1,231,334	\$1,548,902	\$1,224,674	(\$324,228)	(20.93%)
Dec	\$1,716,380	\$1,548,902	\$1,756,166	\$207,264	13.38%
Jan	\$1,287,605	\$1,548,902	\$1,267,697	(\$281,205)	(18.15%)
Feb	\$1,193,518	\$1,548,902	\$1,277,265	(\$271,637)	(17.53%)
Mar	\$1,301,373	\$1,548,902	\$1,407,601	(\$141,301)	(9.12%)
Apr	\$1,247,631	\$1,548,902	\$1,309,054	(\$239,848)	(15.48%)
May	\$1,267,022	\$1,548,902	\$1,294,948	(\$253,954)	(16.39%)
Jun	\$1,648,608	\$1,548,902	\$1,683,499	\$134,597	8.68%
YTD Total	\$16,131,738	\$18,586,824	\$16,657,509	(\$1,929,315)	(10.38%)

FY 2023 --- Program Statistics
 Year-To-Date Through June
 County Routes
 All Routes

Operating Costs				
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance
Jul	\$206,006	\$252,158	\$229,966	(\$22,192)
Aug	\$195,515	\$252,158	\$246,528	(\$5,630)
Sep	\$181,808	\$252,158	\$214,275	(\$37,883)
Oct	\$211,349	\$252,158	\$219,776	(\$32,382)
Nov	\$189,560	\$252,158	\$212,231	(\$39,927)
Dec	\$277,054	\$252,158	\$289,622	\$37,464
Jan	\$202,206	\$252,158	\$226,972	(\$25,186)
Feb	\$193,361	\$252,158	\$217,536	(\$34,622)
Mar	\$208,422	\$252,158	\$234,400	(\$17,758)
Apr	\$200,652	\$252,158	\$217,961	(\$34,197)
May	\$206,043	\$252,158	\$214,993	(\$37,165)
Jun	\$295,472	\$252,158	\$279,742	\$27,584
YTD Total	\$2,567,448	\$3,025,896	\$2,804,003	(\$221,893)
				(7.33%)

FY 2023 -- Program Statistics

Year-To-Date Through June
Community Transit
All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$370,649	\$562,705	\$480,987	(\$81,718)	(14.52%)
Aug	\$432,579	\$562,705	\$530,869	(\$31,836)	(5.65%)
Sep	\$400,982	\$562,705	\$430,323	(\$132,382)	(23.52%)
Oct	\$403,622	\$562,705	\$417,617	(\$145,088)	(25.78%)
Nov	\$362,630	\$562,705	\$405,990	(\$156,715)	(27.85%)
Dec	\$535,666	\$562,705	\$531,501	(\$31,204)	(5.54%)
Jan	\$321,796	\$562,705	\$406,813	(\$155,892)	(27.70%)
Feb	\$332,237	\$562,705	\$400,235	(\$162,470)	(28.87%)
Mar	\$402,191	\$562,705	\$472,299	(\$90,406)	(16.06%)
Apr	\$400,218	\$562,705	\$438,532	(\$124,173)	(22.06%)
May	\$401,610	\$562,705	\$470,489	(\$92,216)	(16.38%)
Jun	\$620,926	\$562,705	\$600,383	\$37,678	6.69%
YTD Total	\$4,985,106	\$6,752,460	\$5,586,039	(\$1,166,421)	(17.27%)



FY 2023 -- Program Statistics
 Year-To-Date Through June
 Intercity
 All Routes

Operating Costs					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$77,945	\$107,195	\$96,529	(\$10,666)	(9.94%)
Aug	\$80,920	\$107,195	\$108,368	\$1,173	1.09%
Sep	\$78,256	\$107,195	\$94,499	(\$12,696)	(11.84%)
Oct	\$88,971	\$107,195	\$87,081	(\$20,114)	(18.76%)
Nov	\$83,322	\$107,195	\$85,103	(\$22,092)	(20.60%)
Dec	\$128,347	\$107,195	\$120,157	\$12,962	12.09%
Jan	\$87,367	\$107,195	\$97,115	(\$10,080)	(9.40%)
Feb	\$83,958	\$107,195	\$93,812	(\$13,383)	(12.48%)
Mar	\$90,429	\$107,195	\$97,552	(\$9,643)	(8.99%)
Apr	\$86,141	\$107,195	\$92,301	(\$14,894)	(13.89%)
May	\$87,515	\$107,195	\$91,197	(\$15,998)	(14.92%)
Jun	\$134,195	\$107,195	\$115,986	\$8,791	8.20%
YTD Total	\$1,107,366	\$1,286,340	\$1,179,702	(\$106,638)	(8.29%)



FY 2023 -- Program Statistics

Year-To-Date Through June
Commuter Bus
All Routes

Operating Costs Target: None				
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance
Jul	\$64,408	\$86,984	\$62,756	(\$24,228)
Aug	\$62,624	\$86,984	\$83,702	(\$3,282)
Sep	\$60,645	\$86,984	\$96,291	\$9,307
Oct	\$66,682	\$86,984	\$77,943	(\$9,041)
Nov	\$66,341	\$86,984	\$73,804	(\$13,180)
Dec	\$96,207	\$86,984	\$85,792	(\$1,192)
Jan	\$68,441	\$86,984	\$101,627	\$14,643
Feb	\$67,297	\$86,984	\$86,346	(\$638)
Mar	\$73,636	\$86,984	\$80,190	(\$6,794)
Apr	\$68,006	\$86,984	\$70,591	(\$16,393)
May	\$69,857	\$86,984	\$72,081	(\$14,903)
Jun	\$82,561	\$86,984	\$73,431	(\$13,553)
YTD Total	\$846,703	\$1,043,808	\$964,554	(\$79,254)
				(7.59%)

FY 2023 -- Program Statistics
 Year-To-Date Through June
 Barstow City Fixed Routes
 All Routes

Operating Costs				
Target: None				
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance
Jul	\$208,893	\$562,705	\$211,470	(\$351,235)
Aug	\$206,855	\$562,705	\$249,949	(\$312,756)
Sep	\$200,424	\$562,705	\$244,656	(\$318,049)
Oct	\$227,272	\$562,705	\$222,922	(\$339,783)
Nov	\$216,102	\$562,705	\$209,306	(\$353,399)
Dec	\$222,097	\$562,705	\$235,934	(\$326,771)
Jan	\$225,306	\$562,705	\$253,383	(\$309,322)
Feb	\$204,647	\$562,705	\$207,400	(\$355,305)
Mar	\$216,869	\$562,705	\$218,112	(\$344,593)
Apr	\$215,570	\$562,705	\$213,622	(\$349,083)
May	\$212,141	\$562,705	\$203,427	(\$359,278)
Jun	\$201,787	\$562,705	\$203,565	(\$359,140)
YTD Total	\$2,557,962	\$6,752,460	\$2,673,748	(\$4,078,712)
				(60.40%)



FY 2023 -- Program Statistics
 Year-To-Date Through June
 Barstow County Routes
 All Routes

Operating Costs				
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance
Jul	\$86,769	\$239,348	\$90,422	(\$148,926)
Aug	\$86,322	\$239,348	\$107,268	(\$132,080)
Sep	\$84,749	\$239,348	\$115,290	(\$124,058)
Oct	\$95,080	\$239,348	\$96,701	(\$142,647)
Nov	\$90,713	\$239,348	\$88,836	(\$150,512)
Dec	\$96,652	\$239,348	\$97,698	(\$141,650)
Jan	\$94,320	\$239,348	\$116,368	(\$122,980)
Feb	\$87,315	\$239,348	\$98,636	(\$140,712)
Mar	\$94,093	\$239,348	\$92,025	(\$147,323)
Apr	\$90,192	\$239,348	\$89,374	(\$149,974)
May	\$90,444	\$239,348	\$82,951	(\$156,397)
Jun	\$101,011	\$239,348	\$85,743	(\$153,605)
YTD Total	\$1,097,660	\$2,872,176	\$1,161,311	(\$1,710,865)
				(59.56%)

FY 2023 -- Program Statistics

Year-To-Date Through June
Barstow Demand Response
All Routes

Operating Costs					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$31,945	\$51,156	\$45,234	(\$5,922)	(11.57%)
Aug	\$42,154	\$51,156	\$53,181	\$2,025	3.95%
Sep	\$37,853	\$51,156	\$48,180	(\$2,976)	(5.81%)
Oct	\$41,022	\$51,156	\$52,966	\$1,810	3.53%
Nov	\$44,840	\$51,156	\$45,751	(\$5,405)	(10.56%)
Dec	\$46,535	\$51,156	\$52,272	\$1,116	2.18%
Jan	\$38,901	\$51,156	\$51,933	\$777	1.51%
Feb	\$39,350	\$51,156	\$40,837	(\$10,319)	(20.17%)
Mar	\$45,923	\$51,156	\$42,609	(\$8,547)	(16.70%)
Apr	\$46,977	\$51,156	\$40,366	(\$10,790)	(21.09%)
May	\$45,121	\$51,156	\$41,324	(\$9,832)	(19.21%)
Jun	\$51,372	\$51,156	\$41,388	(\$9,768)	(19.09%)
YTD Total	\$511,995	\$613,872	\$556,041	(\$57,831)	(9.42%)



FY 2023 -- Program Statistics
Year-To-Date Through June
Regional Routes
All Routes

Passenger Revenue					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	Target: None		
			FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$75,187	\$42,667	\$63,382	\$20,715	48.55%
Aug	\$30,689	\$42,667	\$90,417	\$47,751	111.91%
Sep	\$54,920	\$42,667	\$64,488	\$21,821	51.14%
Oct	\$68,979	\$42,667	\$19,581	(\$23,085)	(54.10%)
Nov	\$26,085	\$42,667	\$90,465	\$47,799	112.02%
Dec	\$80,480	\$42,667	\$56,201	\$13,534	31.72%
Jan	\$56,777	\$42,667	\$50,330	\$7,663	17.96%
Feb	\$67,796	\$42,667	\$81,918	\$39,252	91.99%
Mar	\$93,036	\$42,667	\$30,016	(\$12,650)	(29.64%)
Apr	\$34,125	\$42,667	\$85,920	\$43,253	101.37%
May	\$69,597	\$42,667	\$49,069	\$6,402	15.00%
Jun	\$38,862	\$42,667	\$54,952	\$12,285	28.79%
YTD Total	\$696,534	\$512,000	\$736,739	\$224,739	43.89%



FY 2023 -- Program Statistics
 Year-To-Date Through June
 County Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$6,221	\$3,125	\$7,834	\$4,709	150.69%
Aug	\$2,847	\$3,125	\$15,617	\$12,492	399.75%
Sep	\$5,825	\$3,125	\$4,633	\$1,508	48.25%
Oct	\$6,504	\$3,125	\$2,893	(\$232)	(7.41%)
Nov	\$2,760	\$3,125	\$5,406	\$2,281	72.98%
Dec	\$4,093	\$3,125	\$13,706	\$10,581	338.60%
Jan	\$13,849	\$3,125	\$3,566	\$441	14.11%
Feb	\$3,121	\$3,125	\$10,159	\$7,034	225.08%
Mar	\$6,863	\$3,125	\$4,019	\$894	28.61%
Apr	\$3,278	\$3,125	\$9,420	\$6,295	201.43%
May	\$7,141	\$3,125	\$4,522	\$1,397	44.69%
Jun	\$12,536	\$3,125	\$6,749	\$3,624	115.97%
YTD Total	\$75,038	\$37,500	\$88,525	\$51,025	136.06%



FY 2023 -- Program Statistics
 Year-To-Date Through June
 Community Transit
 All Routes

Passenger Revenue					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	Target: None		
			FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$19,799	\$17,717	\$20,915	\$3,199	18.05%
Aug	\$20,309	\$17,717	\$39,845	\$22,128	124.89%
Sep	\$23,178	\$17,717	\$22,863	\$5,146	29.04%
Oct	\$20,883	\$17,717	\$18,452	\$735	4.14%
Nov	\$22,384	\$17,717	\$24,794	\$7,077	39.94%
Dec	\$21,231	\$17,717	\$47,437	\$29,721	167.75%
Jan	\$33,419	\$17,717	\$23,125	\$5,408	30.52%
Feb	\$19,416	\$17,717	\$29,554	\$11,938	67.38%
Mar	\$22,025	\$17,717	\$27,348	\$9,631	54.36%
Apr	\$24,021	\$17,717	\$29,015	\$11,298	63.77%
May	\$22,619	\$17,717	\$28,860	\$11,143	62.89%
Jun	\$24,576	\$17,717	\$28,643	\$10,926	61.67%
YTD Total	\$273,862	\$212,600	\$340,951	\$128,351	60.37%



FY 2023 -- Program Statistics
 Year-To-Date Through June
 Intercity
 All Routes

Passenger Revenue				
Target: None				
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance
Jul	\$11,456	\$8,438	\$12,769	\$4,331
Aug	\$9,341	\$8,438	\$11,368	\$2,931
Sep	\$14,023	\$8,438	\$12,038	\$3,600
Oct	\$11,824	\$8,438	\$4,863	(\$3,574)
Nov	\$9,811	\$8,438	\$8,418	(\$19)
Dec	\$11,085	\$8,438	\$17,977	\$9,539
Jan	\$12,608	\$8,438	\$9,767	\$1,330
Feb	\$9,141	\$8,438	\$11,420	\$2,983
Mar	\$10,458	\$8,438	\$9,571	\$1,134
Apr	\$12,965	\$8,438	\$12,316	\$3,878
May	\$9,869	\$8,438	\$13,386	\$4,948
Jun	\$12,915	\$8,438	\$14,085	\$5,648
YTD Total	\$135,495	\$101,250	\$137,979	\$36,729
				36.27%

FY 2023 -- Program Statistics
Year-To-Date Through June
Commuter Bus
All Routes

Passenger Revenue					
Month	FY 2022		FY 2023		Target: None
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Variance	% Variance
Jul	\$35,982	\$35,667	\$36,773	\$1,106	3.10%
Aug	\$36,113	\$35,667	\$37,491	\$1,825	5.11%
Sep	\$36,704	\$35,667	\$45,206	\$9,539	26.74%
Oct	\$34,625	\$35,667	\$38,404	\$2,738	7.67%
Nov	\$35,612	\$35,667	\$40,745	\$5,079	14.23%
Dec	\$34,514	\$35,667	\$36,615	\$949	2.66%
Jan	\$36,315	\$35,667	\$39,407	\$3,741	10.48%
Feb	\$35,638	\$35,667	\$42,041	\$6,375	17.87%
Mar	\$37,751	\$35,667	\$39,549	\$3,882	10.88%
Apr	\$35,445	\$35,667	\$42,033	\$6,366	17.84%
May	\$40,488	\$35,667	\$40,455	\$4,789	13.42%
Jun	\$37,887	\$35,667	\$40,415	\$4,749	13.31%
YTD Total	\$437,072	\$428,000	\$479,136	\$51,136	11.94%



FY 2023 --- Program Statistics
 Year-To-Date Through June
 Barstow City Fixed Routes
 All Routes

Passenger Revenue Target: None				
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance
Jul	\$4,706	\$3,563	\$5,720	\$2,157
Aug	\$3,480	\$3,563	\$9,843	\$6,280
Sep	\$9,798	\$3,563	\$6,674	\$3,111
Oct	\$6,012	\$3,563	\$890	(\$2,673)
Nov	\$4,102	\$3,563	\$2,011	(\$1,552)
Dec	\$4,111	\$3,563	\$10,085	\$6,522
Jan	\$1,614	\$3,563	\$7,850	\$4,288
Feb	\$6,943	\$3,563	\$7,185	\$3,622
Mar	\$6,248	\$3,563	\$7,625	\$4,062
Apr	\$8,091	\$3,563	\$7,431	\$3,869
May	\$5,320	\$3,563	\$11,158	\$7,596
Jun	\$5,472	\$3,563	\$9,365	\$5,802
YTD Total	\$65,898	\$42,750	\$85,835	\$43,085
				100.78%



FY 2023 -- Program Statistics
 Year-To-Date Through June
 Barstow County Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$1,418	\$1,875	\$1,407	(\$468)	(24.95%)
Aug	\$851	\$1,875	\$1,830	(\$45)	(2.41%)
Sep	\$2,768	\$1,875	\$1,607	(\$268)	(14.29%)
Oct	\$1,901	\$1,875	\$2,889	\$1,014	54.05%
Nov	\$3,955	\$1,875	\$751	(\$1,124)	(59.96%)
Dec	\$3,943	\$1,875	\$3,148	\$1,273	67.87%
Jan	\$671	\$1,875	\$2,651	\$776	41.40%
Feb	\$2,118	\$1,875	\$2,779	\$904	48.20%
Mar	\$1,875	\$1,875	\$2,619	\$744	39.65%
Apr	\$2,491	\$1,875	\$2,993	\$1,118	59.63%
May	\$1,388	\$1,875	\$3,032	\$1,157	61.68%
Jun	\$1,506	\$1,875	\$3,296	\$1,421	75.77%
YTD Total	\$24,883	\$22,500	\$29,000	\$6,500	28.88%

FY 2023 -- Program Statistics

Year-To-Date Through June
Barstow Demand Response
All Routes

Passenger Revenue				
Target: None				
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance
Jul	\$1,658	\$844	\$746	(\$97)
Aug	\$1,528	\$844	\$660	(\$184)
Sep	\$769	\$844	\$1,901	\$1,057
Oct	\$1,013	\$844	\$967	\$124
Nov	\$1,035	\$844	\$1,691	\$847
Dec	\$770	\$844	\$1,695	\$852
Jan	\$943	\$844	\$1,614	\$770
Feb	\$784	\$844	\$2,608	\$1,764
Mar	\$835	\$844	\$2,265	\$1,421
Apr	\$710	\$844	\$2,374	\$1,530
May	\$653	\$844	\$2,339	\$1,495
Jun	\$1,109	\$844	\$2,128	\$1,285
YTD Total	\$11,805	\$10,125	\$20,988	\$10,863
				107.28%

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2022/2023

June 2023	SERVICE RELATED COMPLAINTS							DRIVER/DISPATCH RELATED COMPLAINTS					TOTAL COMPLAINTS	
	TIME			ROUTE		VEHICLE		DISCOURTEOUS	UNSAFE	OPERATING	PICKUP	FAILURE TO	CURRENT MONTH	YEAR TO DATE
	FAST	SLOW	DESIGN	CONDITION	FARES	MISC.								
Regional Fixed Route														
1													0	1
2													0	0
3													0	1
6 Barstow College													0	0
15													0	2
101													0	3
200													0	0
25													0	0
31													0	3
32													0	1
33													0	1
40													0	0
41													0	0
42													0	0
43													0	1
46													0	0
47													0	0
50/50X													0	2
51													0	2
52											1		1	1
53													0	1
54													0	0
55													0	1
64													0	1
66													0	0
68													0	1
TOTAL REGIONAL FIXED RT	0	0	0	0	0	0	0	0	0	0	1	0	1	22
County Routes														
21 Tri-Comm.											1		1	2
22 Helendale													0	1
23 Lucerne Valley													0	1
28 Hinkley/Helendale													0	1
29 Yermo/Newberry Springs													0	2
TOTAL COMMUNITY ROUTES	0	0	0	0	0	0	0	0	0	0	1	0	1	7
ADA Paratransit														
Direct Access													0	18
Subscription													0	0
TOTAL ADA PARATRANSIT	0	0	0	0	0	0	0	0	0	0	0	0	0	18
Personnel														
Customer Service													0	0
Routing & Scheduling													0	0
Dispatch													0	1
Passenger to Passenger													0	0
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL COMPLAINTS	0	0	0	0	0	0	0	0	0	0	2	0	2	48

LIFT DEPLOYMENT REPORT
FY 22-23

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	175	322	0	220	407	430	453	443	360	288	513	390	4001
101	2	0	0	1	1	1	24	1	0	3	1	0	34
2	215	181	0	54	121	147	184	154	179	146	119	219	1719
3	148	138	0	93	190	141	116	80	83	70	102	117	1278
6	97	40	47	31	52	88	60	51	87	88	119	106	866
15	205	41	35	22	37	24	34	32	49	21	33	25	558
21	200	0	170	7	4	3	7	7	5	3	4	6	416
22	6	10	4	16	34	16	7	21	16	15	34	27	206
23	53	80	75	89	125	112	78	104	122	72	122	124	1156
25	0	7	2	1	4	1	4	1	0	8	0	0	28
28	1	4	2	2	4	9	4	2	8	5	3	2	46
29	24	13	16	10	9	3	6	11	9	27	24	10	162
31	22	14	26	35	64	115	115	92	112	83	91	87	856
32	30	40	27	18	59	40	65	26	48	16	44	31	444
33	147	11	171	26	35	34	25	25	19	15	19	9	536
40	10	17	18	24	16	13	21	18	15	12	26	29	219
41	41	29	22	71	83	91	56	66	58	50	81	59	707
42	7	13	1	11	7	17	8	11	14	12	11	14	126
43	34	54	40	53	92	73	46	67	82	46	46	85	718
47	12	16	56	19	33	33	25	33	20	18	26	22	313
50	66	80	70	51	90	100	99	96	121	108	125	100	1106
52	102	101	70	33	80	81	43	83	60	63	69	78	863
53	20	19	24	35	51	36	39	72	45	32	47	40	460
54	12	19	33	10	31	17	21	33	30	20	20	19	265
55	17	33	33	22	52	25	30	30	38	33	27	27	367
56	23	81	71	32	85	43	53	42	81	78	56	64	709
54	5	6	14	14	46	34	23	15	21	26	31	37	272
66	9	11	3	9	4	1	3	1	0	4	3	2	50
68	24	33	45	34	51	48	31	30	43	64	58	52	513
TOTAL, CURRENT	1707	1413	1075	1043	1867	1776	1680	1647	1725	1426	1854	1781	18994
TOTAL, LAST YEAR	1313	1089	1219	1165	716	486	498	585	972	1081	961	1244	11309

There was one (1) pass up in June.

Prepared by: Debi Albin

BIKE RACK REPORT
FY 22-23

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	35	68	0	21	67	76	43	55	100	36	59	54	616
101	8	1	4	8	2	1	3	0	15	1	4	6	53
2	12	8	0	7	43	11	13	5	16	17	17	33	182
3	87	53	0	21	46	34	28	56	57	32	63	65	542
6	11	21	30	11	36	43	33	31	48	17	40	41	362
15	57	93	72	31	97	100	82	87	71	10	73	94	867
21	26	11	38	3	14	33	22	40	27	15	24	36	289
22	52	56	42	39	54	36	32	42	55	38	63	47	556
23	57	79	64	57	75	63	58	70	97	43	94	56	813
25	7	6	7	1	8	8	4	4	2	11	4	8	70
28	1	3	6	4	12	4	1	6	15	7	5	5	69
29	20	24	17	8	10	14	12	13	13	12	28	13	184
31	67	48	64	29	115	100	101	125	130	111	145	110	1145
32	69	90	122	27	61	70	178	93	89	79	191	97	1166
33	84	21	73	6	11	23	15	10	28	9	14	58	352
40	12	32	19	10	17	25	51	22	19	9	9	21	246
41	147	215	151	71	243	172	152	174	159	77	156	193	1910
42	13	25	20	7	14	10	17	14	14	12	18	12	176
43	99	107	181	44	100	138	104	70	95	56	90	76	1160
47	15	14	6	20	48	24	16	9	13	9	13	26	213
50/50X	72	146	119	62	147	128	115	167	125	87	138	121	1425
52	123	113	156	79	199	183	177	181	151	131	162	161	1816
53	77	69	80	34	103	82	72	95	95	45	108	80	940
54	32	13	20	6	111	22	29	42	42	6	126	26	475
55	49	114	133	26	49	67	50	35	56	61	74	74	788
56	108	188	111	29	86	57	73	75	104	86	71	101	1089
64	65	20	31	9	89	30	28	27	34	29	14	25	401
66	11	20	3	2	5	5	7	4	12	12	5	10	96
68	72	81	128	20	305	77	90	83	65	30	50	96	1097
TOTAL, CURRENT	1,488	1,739	1,697	692	2,167	1,638	1,606	1,635	1,747	1,088	1,856	1,745	19,098
TOTAL, LAST YEAR	2,032	1,694	1,807	1,639	1,403	1,369	1,391	1,394	1,592	1,431	1,624	1,719	19,095

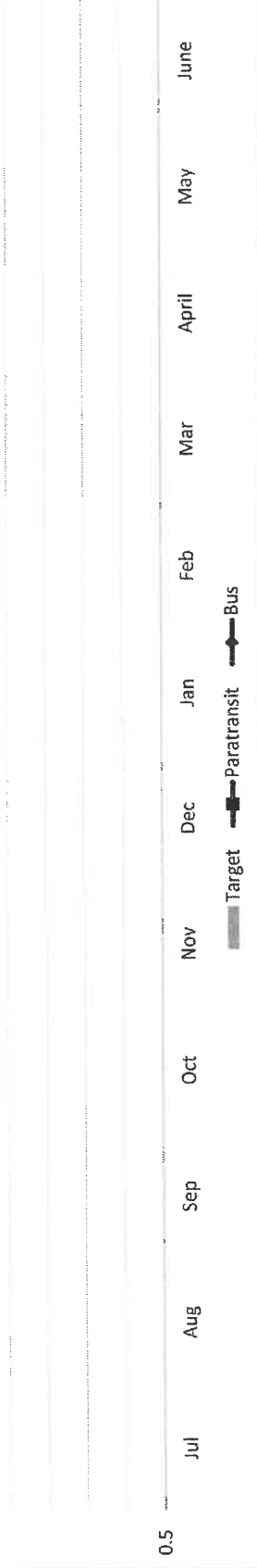
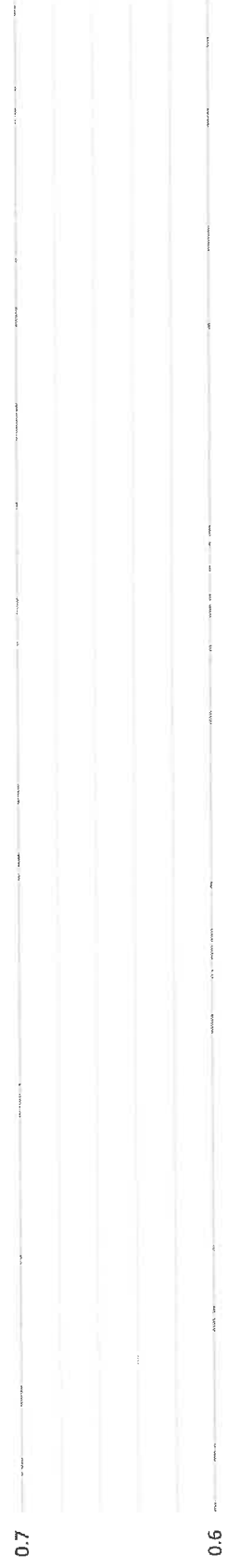
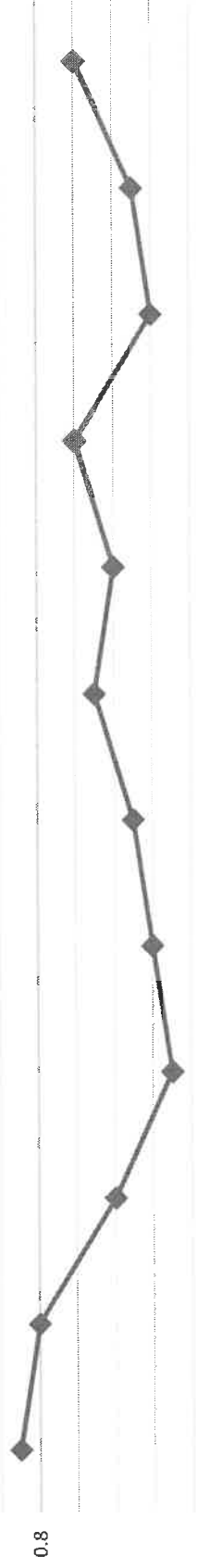
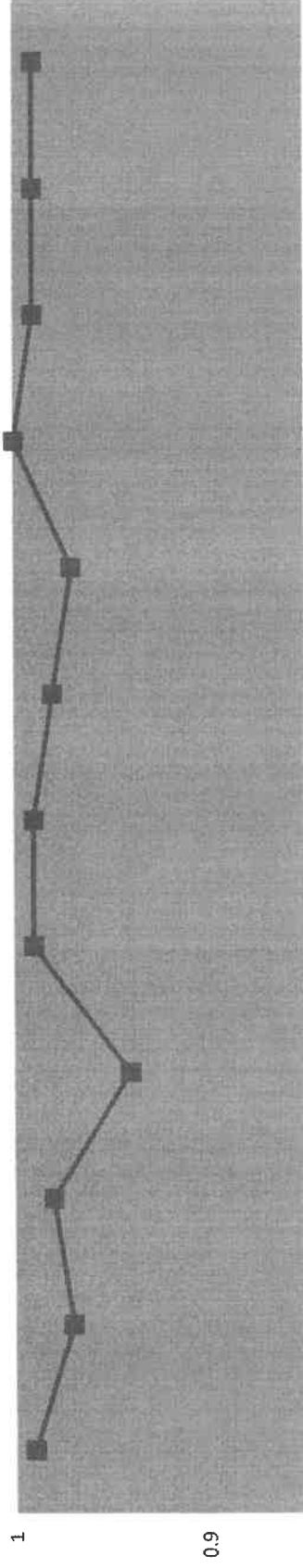
There were no bicycle pass ups in June.

Prepared By: Debi Albin

ADA Dispatch Denial Report For the Month of June 2023

[illegible]

FY 23 System Wide Schedule Adherence



Target Paratransit Bus

Jul Aug Sep Oct Nov Dec Jan Feb Mar April May June

JUNE
Major and Non-Major
Miles Between Road Calls

Total Miles	2021	2022
Demand Response	44,765	61,103
Commuter Bus	19,277	19,512
Motor Bus	278,414	199,780
Total Miles	342,456	280,395

Total Road Calls	2021	2022
Demand Response	7	8
Commuter Bus	2	2
Motor Bus	61	26
Total Road Calls	70	36

Miles Between Road Calls	2021	2022
Demand Response	6,395	7,638
Commuter Bus	9,639	9,756
Motor Bus	4,564	7,684
Total System	20,598	25,078