

VICTOR VALLEY TRANSIT AUTHORITY
REGULAR MEETING OF
THE BOARD OF DIRECTORS

Monday, May 15, 2023, 9:30 A.M.



Barstow City Council Chambers
220 East Mountain View Street
Barstow, CA 92311

SUPPLEMENTAL AGENDA

ACTION ITEMS

- Item #9:** **Amend the VVTA Fiscal Year 2022-23 Budget to Add Funding for the Purchase of Regional Replacement Buses Class H (9).**
Recommendation: Amend the VVTA Fiscal Year 2022-23 Budget to Add Funding to the Purchase of Regional Replacement Buses Class H (9).
Presented by: Marie Downing, Grants Manager.

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AGENDA MATTER

Amend the VVTA Fiscal Year 2022-23 Budget to Add Funding for the Purchase of Regional Replacement Buses Class H (9).

SUMMARY STATEMENT

Staff received an amended quote from the new CalACT/MBTA Joint Procurement RFP and found that the original estimated budget for these buses are underfunded. The cost increase is mainly due to the inflation impact that increased all market prices as compared to the prior contract.

The recommended funding plan for these short falls is to use available RINS and LCSF credits. This action will have no impact on Local Transportation Funds (LTF).

Project Description FY 22	Section 5307	SB1/SGR	LCFS	RINS Credits	Project Cost
Regional buses rplc (5) 40'	\$2,903,706	\$490,650	\$21,769		\$3,416,125
Budget Amendment 5/23			\$88,659	\$307,737	\$396,396
Revised Total Project Cost	\$2,903,706	\$490,650	\$110,428	\$307,737	\$3,812,521

Project Description FY 21	CMAQ	LCFS	RINS Credits	Project Cost
Regional Bus rplc (1) 35'	\$650,000			\$650,000
Regional Bus rplc (3) 40'	\$1,982,000	\$90,000		\$2,072,000
Budget Amendment 5/23			\$297,526	\$297,526
Revised Total Project Cost	\$2,632,000	\$90,000	\$297,526	\$3,019,526

** Includes Toll Credits \$302,005

RECOMMENDED ACTION

Amend the VVTA Fiscal Year 2022-23 Budget to Add Funding to the Purchase of Regional Replacement Buses Class H (9).

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Marie Downing, Grants Manager	RINS Credits 605,263 LCSF \$88,659	May 15, 2023	9