

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for February 2023.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for December 2022.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



INVOICE NO. 0060195-IN

Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

Victor Valley Transit Authority
 17160 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Kane
 Executive Director

DATE 1/4/2023

CONTRACT NAME:
 Victor Valley Transit

BILL TO

MONTH December 2022

BILLING PERIOD 12/01/2022 - 12/31/2022

County	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
Barstow-Fixed Route	1,913.25	1,904.48	(8.77)	\$170,470.38	\$169,688.17	(\$781.41)	\$992,379.51	\$987,700.29	(\$4,679.22)
Barstow-County	1,860.16	1,859.20	(0.96)	\$165,740.36	\$165,654.72	(\$85.54)	\$998,730.51	\$850,084.17	(\$148,636.34)
Barstow-DAR	773.48	768.44	(5.04)	\$68,917.07	\$68,468.00	(\$49.06)	\$412,115.89	\$411,148.80	(\$1,267.09)
Credit for October 2022 Over Payment	454.00			\$0.00	\$0.00	(\$43,493.10)	\$258,732.76	\$198,538.52	(\$60,194.24)
SUBTOTALS	5,000.89	4,453.16	(14.77)	\$448,553.00	\$396,776.56	-\$51,776.44	\$2,921,021.43	\$2,646,050.30	-\$274,971.13

TOTAL INVOICE INCLUDING VARIANCE

\$396,776.56

Please REMIT TO:
 Keolis Transit Services, LLC
 470 Atlantic Avenue, 5th Floor
 Boston, MA 02210
 Manager's Signature and Business Phone



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Kane
 Executive Director

INVOICE NO. 0060194-IN

DATE 1/4/2022

CONTRACT NAME:
 Victor Valley Transit

MONTH December 2022

BILLING PERIOD 12/01/2022 - 12/31/2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA Para Transit	3,233.00	2,304.28		\$309,236.45	\$220,404.38	(\$88,832.07)	\$1,842,616.02	\$1,331,706.35	(\$510,909.67)
Subscription	1,172.00	898.42		\$112,101.80	\$85,933.87	(\$26,167.93)	\$667,969.68	\$558,701.86	(\$109,267.82)
Microlink	910.17	128.93		\$81,096.15	\$11,487.66	(\$69,608.48)	\$243,261.45	\$37,471.00	(\$205,790.45)
Regional Fixed Rt	10,881.86	10,821.21	(60.65)	\$969,573.73	\$964,169.81	(\$5,403.91)	\$5,968,966.30	\$5,927,811.01	(\$41,155.29)
Route 15	735.34	732.40	(2.94)	\$65,518.79	\$65,256.84	(\$261.95)	\$386,074.18	\$383,627.69	(\$2,446.49)
Fort Irwin	1,913.25	1,904.48	(8.77)	\$196,720.37	\$195,818.63	(\$901.73)	\$290,807.25	\$289,066.49	(\$1,740.76)
Credit for October 2022 Over Payment		(11.05)		\$0.00	(\$984.56)	(\$984.56)	\$290,807.25	\$289,066.49	(\$1,740.76)
SUBTOTALS	18,845.62	16,778.67	(72.36)	\$1,734,247.28	\$1,542,086.65	-\$192,160.63		\$8,817,450.89	-\$873,051.24

TOTAL INVOICE INCLUDING VARIANCE

\$1,542,086.65

Please REMIT TO:
 Keolis Transit Services, LLC
 470 Atlantic Avenue, 5th Floor
 Boston, MA 02210

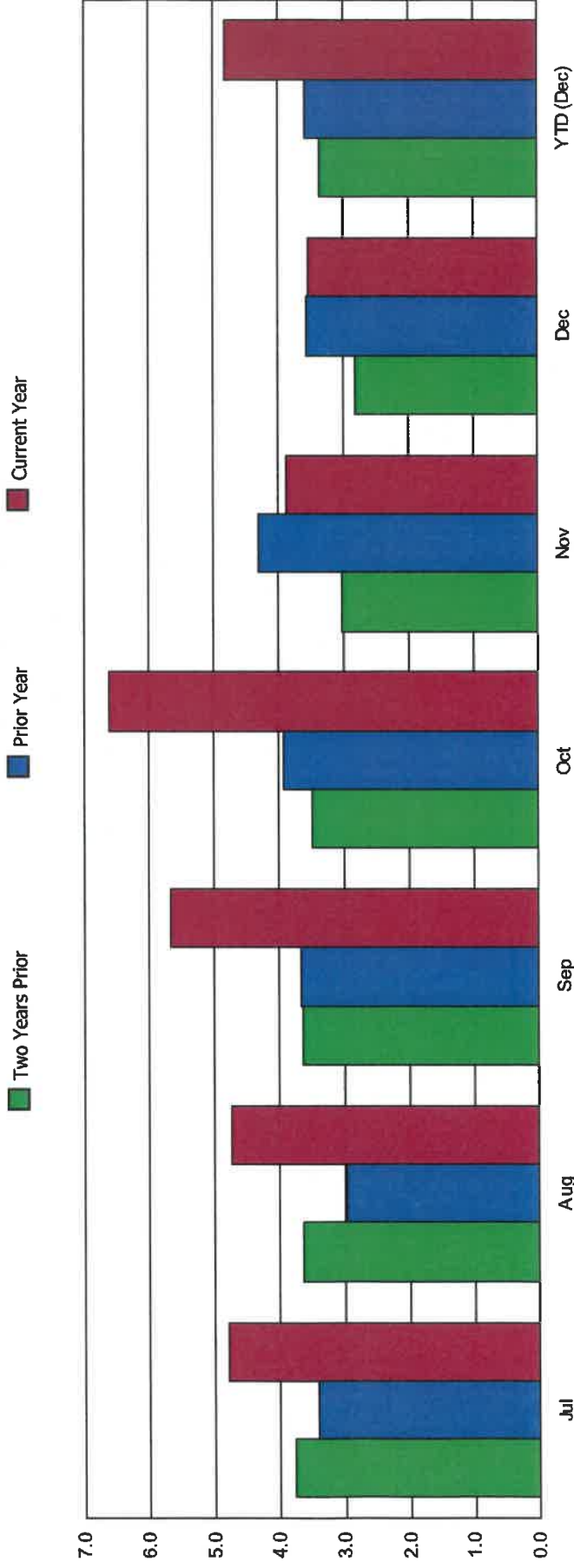
Manager's Signature and Business Phone

FY 2023 -- Monthly Performance Charts

Program - Regional Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

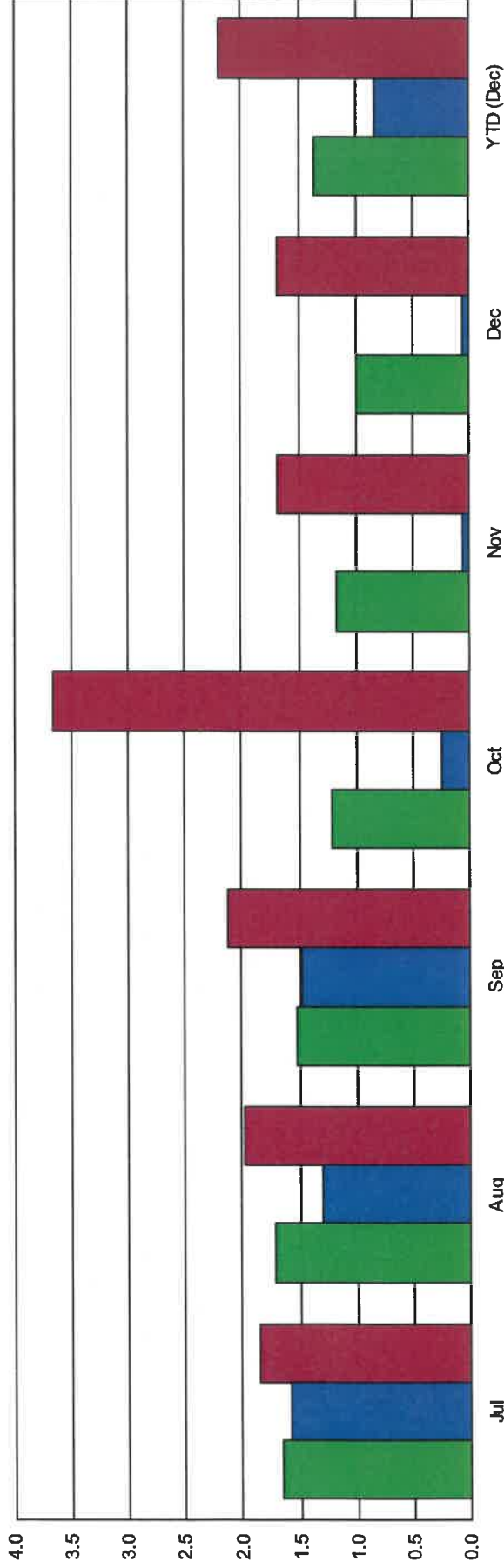


FY 2023 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

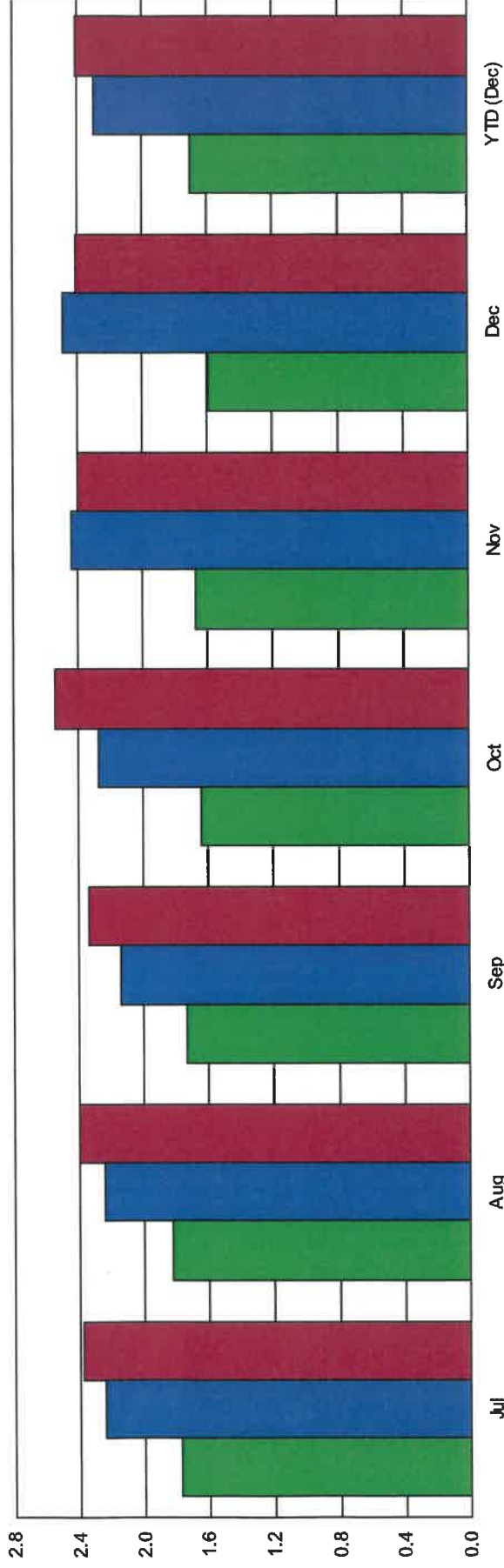
Target: None



FY 2023 -- Monthly Performance Charts
 Program - Community Transit
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

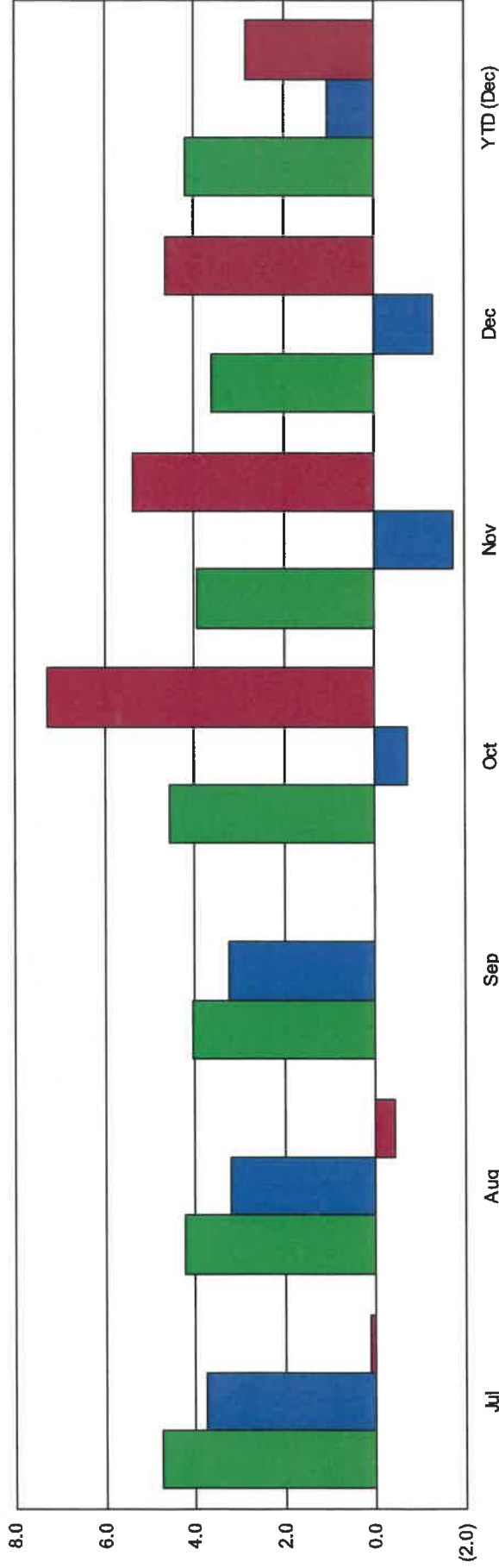
Target: None



FY 2023 -- Monthly Performance Charts
 Program - Intercity
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

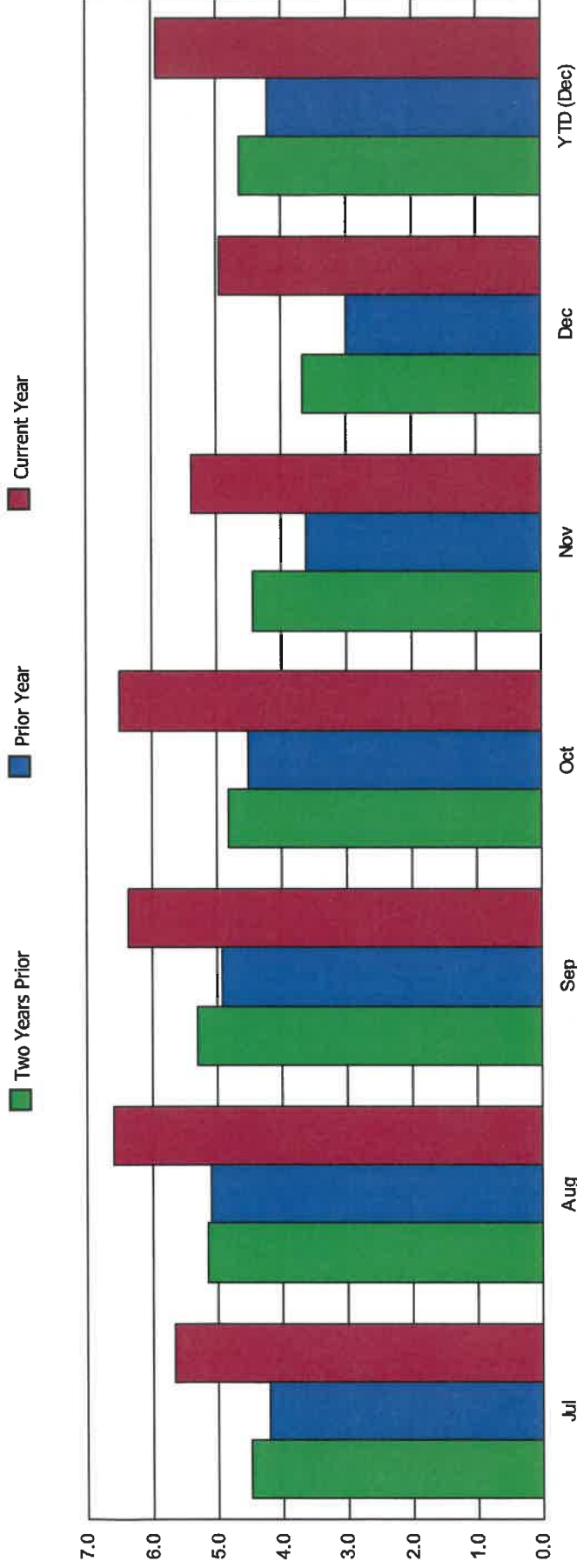


FY 2023 -- Monthly Performance Charts

Program - Commuter Bus
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

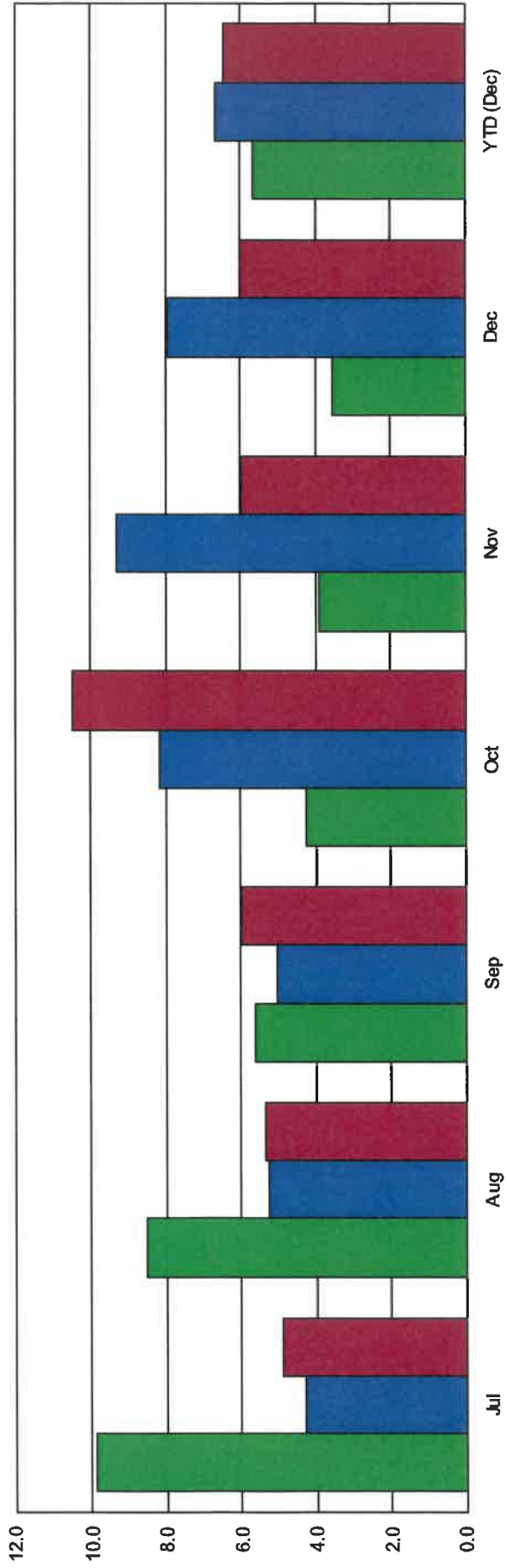
Target: None



FY 2023 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour
 Target: None

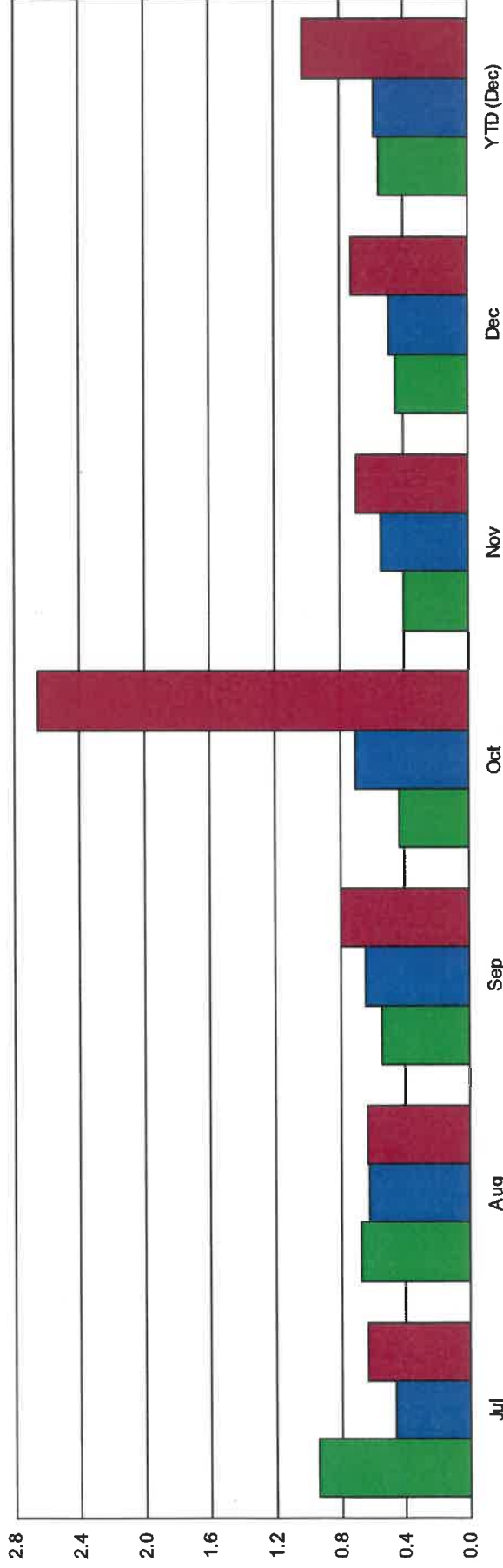
■ Two Years Prior
■ Prior Year
■ Current Year



FY 2023 -- Monthly Performance Charts
 Program - Barstow County Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour
 Target: None

■ Two Years Prior
■ Prior Year
■ Current Year

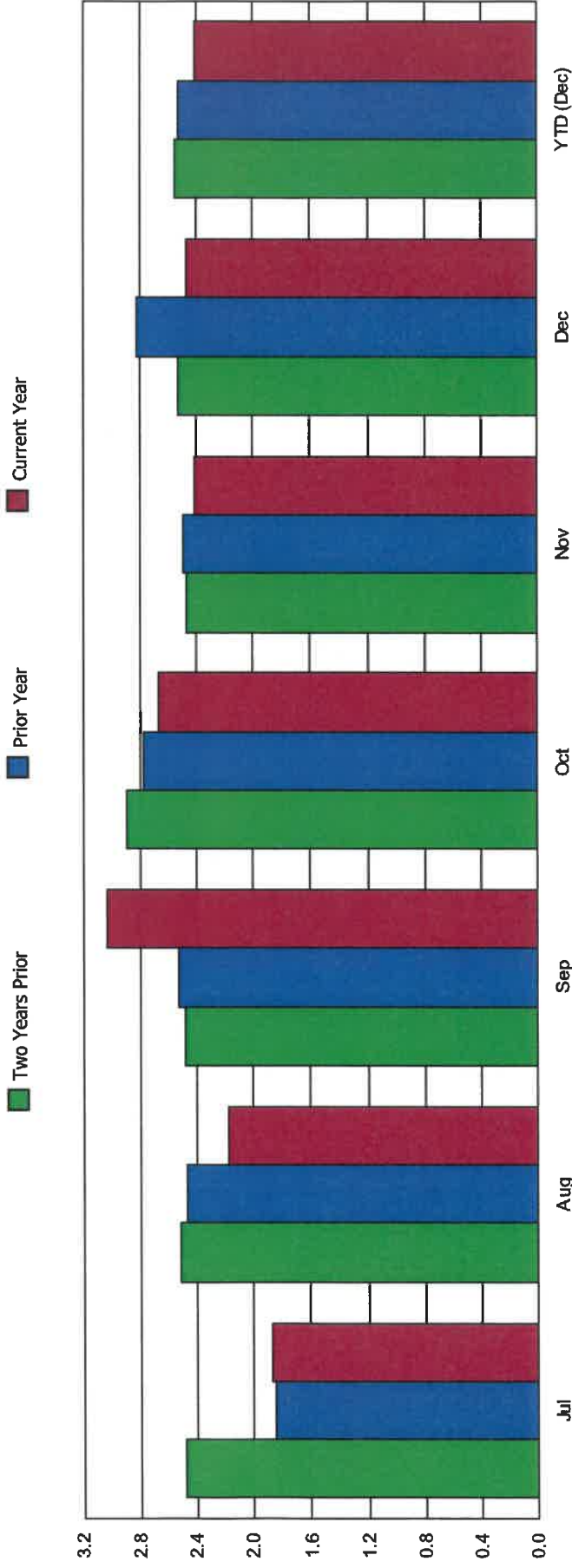


FY 2023 -- Monthly Performance Charts

Program - Barstow Demand Response
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None





FY 2023 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for December

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Operating Cost		Passenger Revenue		Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
					Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour		
Bus (Motorbus)	56,397	16,059.5	\$2,505,296	\$101,167	3.5	\$44.42	\$156.00	\$1.79	\$6.30	4.04%
Commuter Bus	2,497	503.2	\$85,841	\$36,565	5.0	\$34.38	\$170.60	\$14.64	\$72.67	42.60%
Demand Response	9,201	3,815.6	\$585,216	\$49,133	2.4	\$63.60	\$153.37	\$5.34	\$12.88	8.40%
System Total	68,095	20,378.3	\$3,176,353	\$186,864	3.3	\$46.65	\$155.87	\$2.74	\$9.17	5.88%

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	42,577	56,397	3.3	3.5	4.25%	4.04%
Commuter Bus	1,556	2,497	3.0	4.9	35.87%	42.60%
Demand Response	9,026	9,201	2.5	2.4	3.78%	8.40%
System Total	53,159	68,095	3.1	3.3	5.14%	5.88%



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Regional Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$1,346,766	\$1,548,902	\$1,382,895	(\$166,007)	(10.71%)
Aug	\$1,298,910	\$1,548,902	\$1,497,575	(\$51,327)	(3.31%)
Sep	\$1,234,006	\$1,548,902	\$1,271,668	(\$277,234)	(17.89%)
Oct	\$1,358,584	\$1,548,902	\$1,269,862	(\$279,040)	(18.01%)
Nov	\$1,231,334	\$1,548,902	\$1,225,918	(\$322,984)	(20.85%)
Dec	\$1,716,380	\$1,548,902	\$1,760,558	\$211,656	13.66%
YTD Total	\$8,185,981	\$9,293,412	\$8,408,477	(\$884,935)	(9.52%)



FY 2023 -- Program Statistics
 Year-To-Date Through December
 County Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$206,006	\$252,158	\$229,482	(\$22,676)	(8.99%)
Aug	\$195,515	\$252,158	\$246,521	(\$5,637)	(2.23%)
Sep	\$181,808	\$252,158	\$208,968	(\$43,190)	(17.12%)
Oct	\$211,349	\$252,158	\$220,063	(\$32,095)	(12.72%)
Nov	\$189,560	\$252,158	\$212,453	(\$39,705)	(15.74%)
Dec	\$277,054	\$252,158	\$290,396	\$38,238	15.16%
YTD Total	\$1,261,292	\$1,512,948	\$1,407,884	(\$105,064)	(6.94%)



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Community Transit
 All Routes

Operating Costs							
Month	FY 2022		FY 2023		FY 2023 Actual Costs	Budget Variance	% Variance
	Actual Costs	Budget Costs	Budget Costs	Actual Costs			
Jul	\$370,649	\$562,705	\$562,705	\$480,889	(\$81,816)	(14.53%)	
Aug	\$432,579	\$562,705	\$562,705	\$530,851	(\$31,854)	(5.66%)	
Sep	\$400,982	\$562,705	\$562,705	\$430,514	(\$132,191)	(23.49%)	
Oct	\$403,622	\$562,705	\$562,705	\$418,152	(\$144,553)	(25.68%)	
Nov	\$362,630	\$562,705	\$562,705	\$406,404	(\$156,301)	(27.77%)	
Dec	\$535,666	\$562,705	\$562,705	\$532,910	(\$29,795)	(5.29%)	
YTD Total	\$2,506,128	\$3,376,230	\$3,376,230	\$2,799,720	(\$576,510)	(17.07%)	



FY 2023 -- Program Statistics

Year-To-Date Through December
 Intercity
 All Routes

Operating Costs					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$77,945	\$107,195	\$96,256	(\$10,939)	(10.20%)
Aug	\$80,920	\$107,195	\$108,365	\$1,170	1.09%
Sep	\$78,256	\$107,195	\$91,388	(\$15,807)	(14.74%)
Oct	\$88,971	\$107,195	\$87,190	(\$20,005)	(18.66%)
Nov	\$83,322	\$107,195	\$85,187	(\$22,008)	(20.53%)
Dec	\$128,347	\$107,195	\$120,455	\$13,260	12.37%
YTD Total	\$537,761	\$643,170	\$588,842	(\$54,328)	(8.44%)



FY 2023 -- Program Statistics

Year-To-Date Through December
Commuter Bus
All Routes

Operating Costs						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$64,408	\$86,984	\$63,040	\$86,984	(\$23,944)	(27.52%)
Aug	\$62,624	\$86,984	\$83,699	\$86,984	(\$3,285)	(3.77%)
Sep	\$60,645	\$86,984	\$77,579	\$86,984	(\$9,405)	(10.81%)
Oct	\$66,682	\$86,984	\$77,840	\$86,984	(\$9,144)	(10.51%)
Nov	\$66,341	\$86,984	\$73,848	\$86,984	(\$13,136)	(15.10%)
Dec	\$96,207	\$86,984	\$85,841	\$86,984	(\$1,143)	(1.31%)
YTD Total	\$416,906	\$521,904	\$461,848	\$521,904	(\$60,056)	(11.50%)



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$208,893	\$562,705	\$211,110	(\$351,595)	(62.48%)
Aug	\$206,855	\$562,705	\$249,940	(\$312,765)	(55.58%)
Sep	\$200,424	\$562,705	\$219,411	(\$343,294)	(61.00%)
Oct	\$227,272	\$562,705	\$223,005	(\$339,700)	(60.36%)
Nov	\$216,102	\$562,705	\$209,472	(\$353,233)	(62.77%)
Dec	\$222,097	\$562,705	\$236,114	(\$326,591)	(58.03%)
YTD Total	\$1,281,642	\$3,376,230	\$1,349,053	(\$2,027,177)	(60.04%)



FY 2023 -- Program Statistics

Year-To-Date Through December
 Barstow County Routes
 All Routes

Operating Costs						
Target: None						
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance	
Jul	\$86,769	\$239,348	\$90,174	(\$149,174)	(62.32%)	
Aug	\$86,322	\$239,348	\$107,265	(\$132,083)	(55.18%)	
Sep	\$84,749	\$239,348	\$94,801	(\$144,547)	(60.39%)	
Oct	\$95,080	\$239,348	\$96,651	(\$142,697)	(59.61%)	
Nov	\$90,713	\$239,348	\$88,904	(\$150,444)	(62.85%)	
Dec	\$96,652	\$239,348	\$97,772	(\$141,576)	(59.15%)	
YTD Total	\$540,285	\$1,436,088	\$575,568	(\$860,520)	(59.92%)	



FY 2023 -- Program Statistics

Year-To-Date Through December
 Barstow Demand Response
 All Routes

Operating Costs					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$31,945	\$51,156	\$45,216	(\$5,940)	(11.61%)
Aug	\$42,154	\$51,156	\$53,179	\$2,023	3.95%
Sep	\$37,853	\$51,156	\$45,831	(\$5,325)	(10.40%)
Oct	\$41,022	\$51,156	\$52,986	\$1,830	3.57%
Nov	\$44,840	\$51,156	\$45,781	(\$5,375)	(10.50%)
Dec	\$46,535	\$51,156	\$52,306	\$1,150	2.24%
YTD Total	\$244,350	\$306,936	\$295,301	(\$11,635)	(3.79%)



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Regional Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$75,187	\$42,667	\$63,382	\$20,716	48.55%
Aug	\$30,689	\$42,667	\$90,417	\$47,750	111.91%
Sep	\$54,920	\$42,667	\$64,487	\$21,821	51.14%
Oct	\$68,979	\$42,667	\$19,581	(\$23,086)	(54.10%)
Nov	\$26,085	\$42,667	\$90,467	\$47,800	112.03%
Dec	\$80,480	\$42,667	\$56,227	\$13,560	31.78%
YTD Total	\$336,341	\$256,000	\$384,561	\$128,561	50.21%



FY 2023 -- Program Statistics
 Year-To-Date Through December
 County Routes
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	FY 2023 Actual Revenue		
Jul	\$6,221	\$3,125	\$7,833	\$4,708	150.65%	
Aug	\$2,847	\$3,125	\$15,617	\$12,492	399.73%	
Sep	\$5,825	\$3,125	\$4,632	\$1,507	48.23%	
Oct	\$6,504	\$3,125	\$2,893	(\$232)	(7.42%)	
Nov	\$2,760	\$3,125	\$5,406	\$2,281	72.98%	
Dec	\$4,093	\$3,125	\$13,714	\$10,589	338.83%	
YTD Total	\$28,251	\$18,750	\$50,094	\$31,344	167.16%	



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Community Transit
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$19,799	\$17,717	\$20,915	\$3,199	18.05%
Aug	\$20,309	\$17,717	\$39,845	\$22,128	124.89%
Sep	\$23,178	\$17,717	\$22,863	\$5,146	29.04%
Oct	\$20,883	\$17,717	\$18,452	\$735	4.14%
Nov	\$22,384	\$17,717	\$24,794	\$7,077	39.94%
Dec	\$21,231	\$17,717	\$47,437	\$29,721	167.75%
YTD Total	\$127,784	\$106,300	\$174,306	\$68,006	63.97%



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Intercity
 All Routes

Passenger Revenue						
Target: None						
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance	
Jul	\$11,456	\$8,438	\$12,769	\$4,331	51.33%	
Aug	\$9,341	\$8,438	\$11,368	\$2,931	34.73%	
Sep	\$14,023	\$8,438	\$12,038	\$3,600	42.67%	
Oct	\$11,824	\$8,438	\$4,864	(\$3,574)	(42.35%)	
Nov	\$9,811	\$8,438	\$8,419	(\$19)	(0.22%)	
Dec	\$11,085	\$8,438	\$17,978	\$9,541	113.07%	
YTD Total	\$67,540	\$50,625	\$67,436	\$16,811	33.20%	



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Commuter Bus
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$35,982	\$35,667	\$36,773	\$1,106	3.10%
Aug	\$36,113	\$35,667	\$37,492	\$1,825	5.11%
Sep	\$36,704	\$35,667	\$45,206	\$9,539	26.74%
Oct	\$34,625	\$35,667	\$38,404	\$2,738	7.67%
Nov	\$35,612	\$35,667	\$40,744	\$5,077	14.23%
Dec	\$34,514	\$35,667	\$36,565	\$898	2.51%
YTD Total	\$213,549	\$214,000	\$235,184	\$21,183	9.89%



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Barstow City Fixed Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$4,706	\$3,563	\$5,720	\$2,158	60.57%
Aug	\$3,480	\$3,563	\$9,844	\$6,281	176.31%
Sep	\$9,798	\$3,563	\$6,674	\$3,112	87.34%
Oct	\$6,012	\$3,563	\$890	(\$2,673)	(75.02%)
Nov	\$4,102	\$3,563	\$2,011	(\$1,552)	(43.56%)
Dec	\$4,111	\$3,563	\$10,100	\$6,537	183.49%
YTD Total	\$32,209	\$21,375	\$35,238	\$13,863	64.85%



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Barstow County Routes
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$1,418	\$1,875	\$1,407	\$1,875	(\$468)	(24.96%)
Aug	\$851	\$1,875	\$1,830	\$1,875	(\$45)	(2.41%)
Sep	\$2,768	\$1,875	\$1,607	\$1,875	(\$268)	(14.30%)
Oct	\$1,901	\$1,875	\$2,889	\$1,875	\$1,014	54.05%
Nov	\$3,955	\$1,875	\$751	\$1,875	(\$1,124)	(59.96%)
Dec	\$3,943	\$1,875	\$3,149	\$1,875	\$1,274	67.92%
YTD Total	\$14,835	\$11,250	\$11,631	\$11,631	\$381	3.38%



FY 2023 -- Program Statistics
 Year-To-Date Through December
 Barstow Demand Response
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$1,658	\$844	\$746	(\$97)	(11.52%)
Aug	\$1,528	\$844	\$660	(\$184)	(21.83%)
Sep	\$769	\$844	\$1,901	\$1,057	125.27%
Oct	\$1,013	\$844	\$967	\$124	14.66%
Nov	\$1,035	\$844	\$1,691	\$847	100.43%
Dec	\$770	\$844	\$1,695	\$852	100.91%
YTD Total	\$6,772	\$5,063	\$7,661	\$2,598	51.32%

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2023												Project to	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Date Totals	Avg (monthly)
Cash Fares	\$ 288	\$ 126	\$ 63	\$ 1,222	\$ 29	\$ 49							\$ 1,776	\$ 295.99
Prepaid Fares	\$ 36,285	\$ 37,110	\$ 44,880	\$ 37,080	\$ 40,695	\$ 36,330							\$ 232,380	\$ 38,730.00
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000							\$ 24,000	\$ 4,000.00
Total Revenue	\$ 40,573	\$ 41,236	\$ 48,943	\$ 42,302	\$ 44,724	\$ 40,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,156	\$ 43,026
Operations Exp	\$ 43,289	\$ 50,186	\$ 45,495	\$ 49,113	\$ 49,248	\$ 51,736							\$ 289,066	\$ 48,177.75
Fuel Exp	\$ 12,209	\$ 14,211	\$ 13,218	\$ 14,222	\$ 10,113	\$ 14,361							\$ 78,334	\$ 13,055.66
Bank Fees	\$ 1,022	\$ 1,119	\$ 888	\$ 826	\$ 902	\$ 1,170							\$ 5,926	\$ 987.73
Other Exp	\$ -	\$ -	\$ -	\$ 481	\$ -	\$ -							\$ 481	\$ 80.20
Total Expense	\$ 56,519	\$ 65,516	\$ 59,602	\$ 64,642	\$ 60,263	\$ 67,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 373,808	\$ 62,301
Net Activity	\$ (15,947)	\$ (24,279)	\$ (10,659)	\$ (22,340)	\$ (15,540)	\$ (26,888)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (115,652)	\$ (19,275.34)
Income/Expense Ratio	72%	63%	82%	65%	74%	60%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	69%	69%

**LIFT DEPLOYMENT REPORT
FY 22-23**

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	175	322	0	220	407	430							1554
101	2	0	0	1	1	1							5
2	215	181	0	54	121	147							718
3	148	138	0	93	190	141							710
6	97	40	47	31	52	88							355
15	205	41	35	22	37	24							364
21	200	0	170	7	4	3							384
22	6	10	4	16	34	16							86
23	53	80	75	89	125	112							534
25	0	7	2	1	4	1							15
26	1	4	2	2	4	9							22
29	24	13	16	10	9	3							75
31	22	14	26	35	64	115							276
32	30	40	27	18	59	40							214
33	147	11	171	26	35	34							424
40	10	17	18	24	16	13							98
41	41	29	22	71	83	91							337
42	7	13	1	11	7	17							56
43	34	54	40	53	92	73							346
47	12	16	56	19	33	33							169
50	86	80	70	51	90	100							457
52	102	101	70	33	80	81							467
53	20	19	24	35	51	36							185
54	12	19	33	10	31	17							122
55	17	33	33	22	52	25							182
56	23	81	71	32	85	43							335
64	5	6	14	14	46	34							119
66	9	11	3	9	4	1							37
68	24	33	45	34	51	48							235
TOTAL, CURRENT	1707	1413	1075	1043	1867	1776	0	0	0	0	0	0	8881
TOTAL, LAST YEAR	1313	1069	1219	1165	716	486							5968

There were no pass-ups in December.

Prepared by: Debi Lorrach

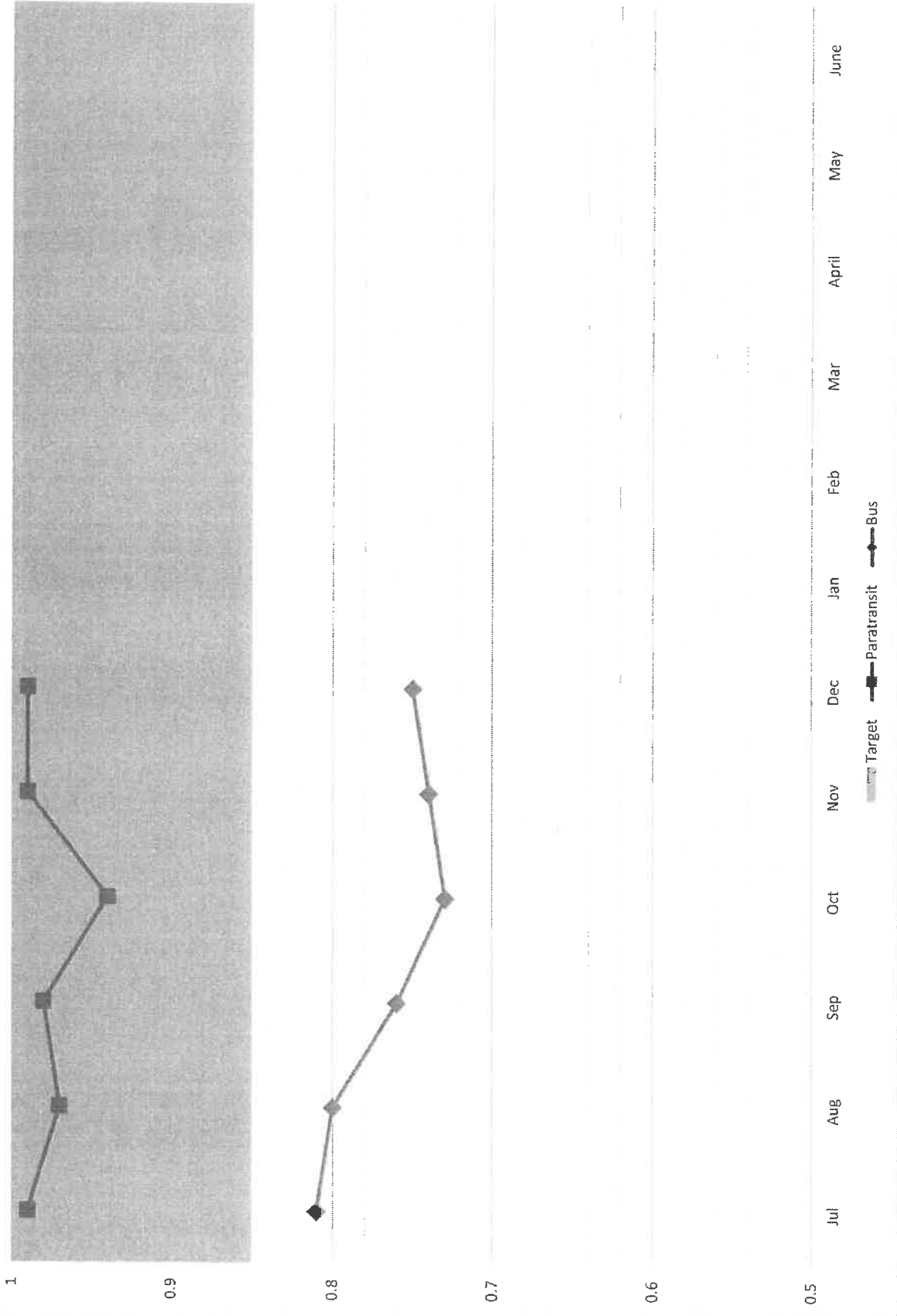
**BIKE RACK REPORT
FY 22-23**

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	35	68	0	21	67	78							269
101	8	1	4	8	2	1							24
2	12	8	0	7	43	11							81
3	87	53	0	21	46	34							241
6	11	21	30	11	36	43							152
15	57	93	72	31	97	100							450
21	26	11	38	3	14	33							125
22	52	56	42	39	54	36							279
23	57	79	64	57	75	63							395
25	7	6	7	1	8	8							37
28	1	3	6	4	12	4							30
29	20	24	17	8	10	14							93
31	67	48	64	29	115	100							423
32	69	90	122	27	61	70							439
33	84	21	73	6	11	23							218
40	12	32	19	10	17	25							115
41	147	215	151	71	243	172							999
42	13	25	20	7	14	10							89
43	99	107	181	44	100	138							669
47	15	14	6	20	48	24							127
50/50X	72	146	119	82	147	126							674
52	123	113	156	79	199	183							853
53	77	69	80	34	103	82							445
54	32	13	20	6	111	22							204
55	49	114	133	26	49	67							438
56	108	188	111	29	86	57							579
64	65	20	31	9	89	30							244
66	11	20	3	2	5	5							46
68	72	81	128	20	305	77							683
TOTAL, CURRENT	1,488	1,739	1,697	692	2,167	1,638	0	0	0	0	0	0	9,421
TOTAL LAST YEAR	2,032	1,894	1,807	1,639	1,403	1,369							9,944

There were no bicycle pass ups in December 2022.

Prepared By: Debi Albin

FY 23 System Wide Schedule Adherence



December
Major and Non-Major
Miles Between Road Calls

Total Miles	FY 2022	FY 2023
Demand Response	54,359	27,018
Commuter Bus	20,184	19,521
Motor Bus	215,506	287,939
Total Miles	290,049	334,478

Total Road Calls	FY 2022	FY 2023
Demand Response	0	3
Commuter Bus	0	0
Motor Bus	28	39
Total Road Calls	28	42

Miles Between Road Calls	FY 2022	FY 2023
Demand Response	54,389	9,006
Commuter Bus	20,184	19,521
Motor Bus	74,573	7,383
Total System	149,146	35,910