

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for January 2023.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for October and November 2022.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Kane
 Executive Director

BILL TO

DATE

11/11/2022

CONTRACT NAME:
 Victor Valley Transit

INVOICE NO. 0060189-IN

BILLING PERIOD 10/01/2022 - 10/31/2022

MONTH October 2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,233.00	2,401.62		\$309,236.45	\$229,714.95	(\$79,521.50)	\$1,224,143.12	\$903,810.34	(\$320,332.78)
Subscription	1,172.00	941.62		\$112,101.80	\$90,065.95	(\$22,035.85)	\$443,766.08	\$369,721.38	(\$74,044.70)
Microlink	910.17	176.99		\$81,096.15	\$15,769.81	(\$65,326.34)	\$81,069.15	\$15,769.81	(\$65,299.34)
Regional Fixed Rt	10,872.85	10,751.34	(121.51)	\$968,770.94	\$957,944.39	(\$10,826.54)	\$4,072,615.36	\$4,054,429.16	(\$18,186.20)
Route 15	727.63	725.59	(2.04)	\$64,831.83	\$64,650.07	(\$181.76)	\$258,499.91	\$257,199.24	(\$1,300.67)
Fort Irwin	482.16	477.66	(4.50)	\$49,575.69	\$49,113.00	(\$462.69)	\$189,295.12	\$188,082.85	(\$1,212.27)
SUBTOTALS	17,397.81	15,474.82	(128.05)	\$1,585,612.86	\$1,407,258.18	-\$178,354.68	\$6,269,388.74	\$5,789,012.78	-\$480,375.96

TOTAL INVOICE INCLUDING VARIANCE

\$1,407,258.18

Please REMIT TO:
 Keolis Transit Services, LLC
 470 Atlantic Avenue, 5th Floor
 Boston, MA 02210

Manager's Signature and Business Phone



Keolis Transit Services

17150 Smoke Tree St.
Hesperia Calif. 92345

Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mr. Kevin Kane
Executive Director

INVOICE NO. 0060190-IN

DATE 11/8/2022

CONTRACT NAME:
Victor Valley Transit

BILLING PERIOD 10/01/2022 - 10/31/2022

MONTH October 2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,931.65	1,921.59	(10.06)	\$172,110.02	\$171,213.67	(\$896.35)	\$658,848.80	\$656,276.80	(\$2,572.00)
Barstow-Fixed Route	1,879.83	1,875.38	(4.45)	\$167,492.85	\$167,096.36	(\$396.49)	\$673,340.67	\$525,259.43	(\$148,081.24)
Barstow-County	778.74	777.96	(0.78)	\$69,385.73	\$69,316.24	(\$69.50)	\$277,160.31	\$276,517.81	(\$642.50)
Barstow-DAR	454.00	371.53		\$43,425.10	\$35,536.84	(\$7,888.26)	\$171,902.56	\$133,171.22	(\$38,731.34)
SUBTOTALS	5,044.22	4,946.46	(15.29)	\$452,413.70	\$443,163.11	-\$9,250.59	\$1,781,252.34	\$1,591,225.26	-\$190,027.08

TOTAL INVOICE INCLUDING VARIANCE

\$443,163.11

Please REMIT TO:

Keolis Transit Services, LLC
470 Atlantic Avenue, 5th Floor
Boston, MA 02210

Manager's Signature and Business Phone



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Kane
 Executive Director

BILL TO

DATE

12/8/2022

CONTRACT NAME:
 Victor Valley Transit

INVOICE NO. 0060192-IN

MONTH November 2022

BILLING PERIOD 11/01/2022 - 11/30/2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA Para Transit	3,233.00	2,169.28		\$309,236.45	\$207,491.63	(\$101,744.82)	\$1,533,379.57	\$1,111,301.97	(\$422,077.60)
Subscription	1,172.00	1,077.33		\$112,101.80	\$103,046.61	(\$9,055.19)	\$555,867.88	\$472,767.99	(\$83,099.89)
Microtrak	910.17	114.63		\$81,096.15	\$10,213.53	(\$70,882.61)	\$162,165.30	\$25,983.34	(\$136,181.96)
Regional Fixed Rt	10,401.54	10,204.40	(197.14)	\$926,777.21	\$909,212.04	(\$17,565.17)	\$4,999,392.57	\$4,963,641.20	(\$35,751.37)
Route 15	696.47	686.55	(9.92)	\$62,055.48	\$61,171.61	(\$883.87)	\$320,555.39	\$318,370.85	(\$2,184.54)
Fort Irwin	482.16	478.97	(3.19)	\$49,575.69	\$49,247.70	(\$328.00)	\$238,870.81	\$237,330.55	(\$1,540.26)
SUBTOTALS	16,895.34	14,731.16	(210.25)	\$1,540,842.78	\$1,340,383.12	-\$200,459.66	\$7,810,231.52	\$7,129,395.90	-\$680,835.62

TOTAL INVOICE INCLUDING VARIANCE

\$1,340,383.12

Please REMIT TO:

Keolis Transit Services, LLC
 470 Atlantic Avenue, 5th Floor
 Boston, MA 02210

Manager's Signature and Business Phone



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

BILL TO
 Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Kane
 Executive Director

INVOICE NO. 0060193-IN

DATE 12/8/2022

CONTRACT NAME:
 Victor Valley Transit

MONTH November 2022

BILLING PERIOD 11/01/2022 - 11/30/2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,830.08	1,815.20	(14.88)	\$163,060.13	\$161,734.32	(\$1,325.81)	\$821,908.93	\$818,011.12	(\$3,897.81)
Barstow-Fixed Route	1,791.69	1,786.42	(5.27)	\$158,639.58	\$159,170.02	(\$469.56)	\$832,980.25	\$684,429.45	(\$148,550.80)
Barstow-County	744.54	742.57	(1.97)	\$66,338.51	\$66,162.99	(\$175.53)	\$343,498.82	\$342,680.80	(\$818.02)
Barstow-DAR	454.00	328.32		\$43,425.10	\$31,403.81	(\$12,021.29)	\$215,327.66	\$164,575.03	(\$50,752.63)
SUBTOTALS	4,820.31	4,672.51	(22.12)	\$432,463.32	\$418,471.14	-\$13,992.18	\$2,213,715.66	\$2,009,696.40	-\$204,019.26

TOTAL INVOICE INCLUDING VARIANCE

\$418,471.14

Please REMIT TO:
 Keolis Transit Services, LLC
 470 Atlantic Avenue, 5th Floor
 Boston, MA 02210

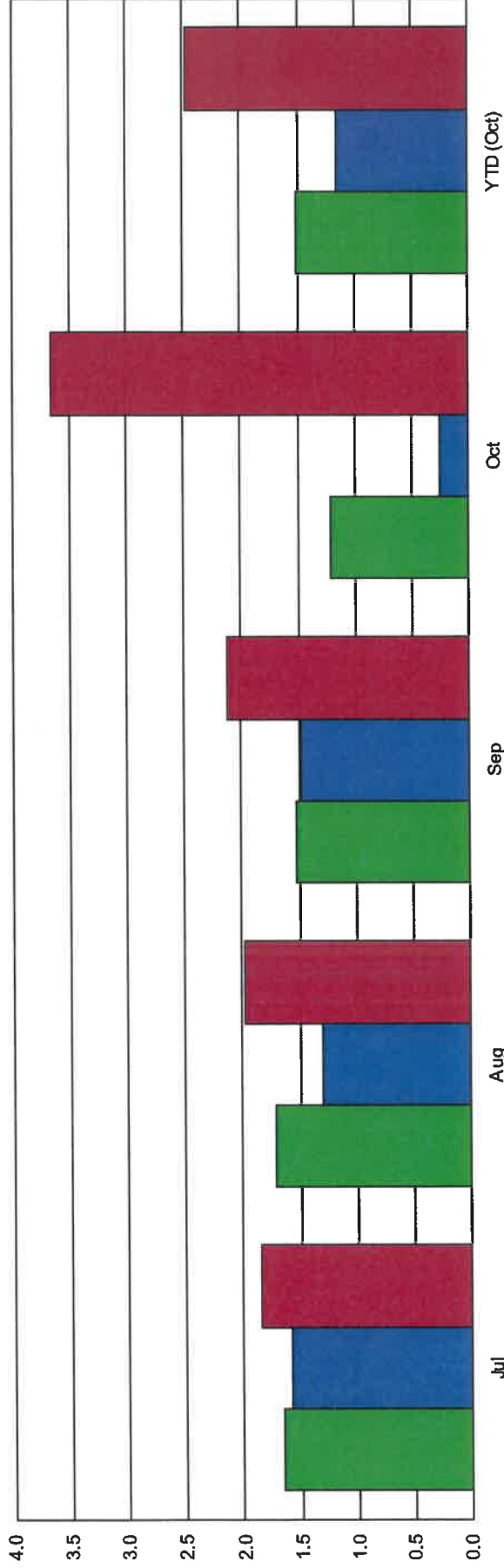
Manager's Signature and Business Phone

FY 2023 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through October
 All Routes

Passengers Per Revenue Hour

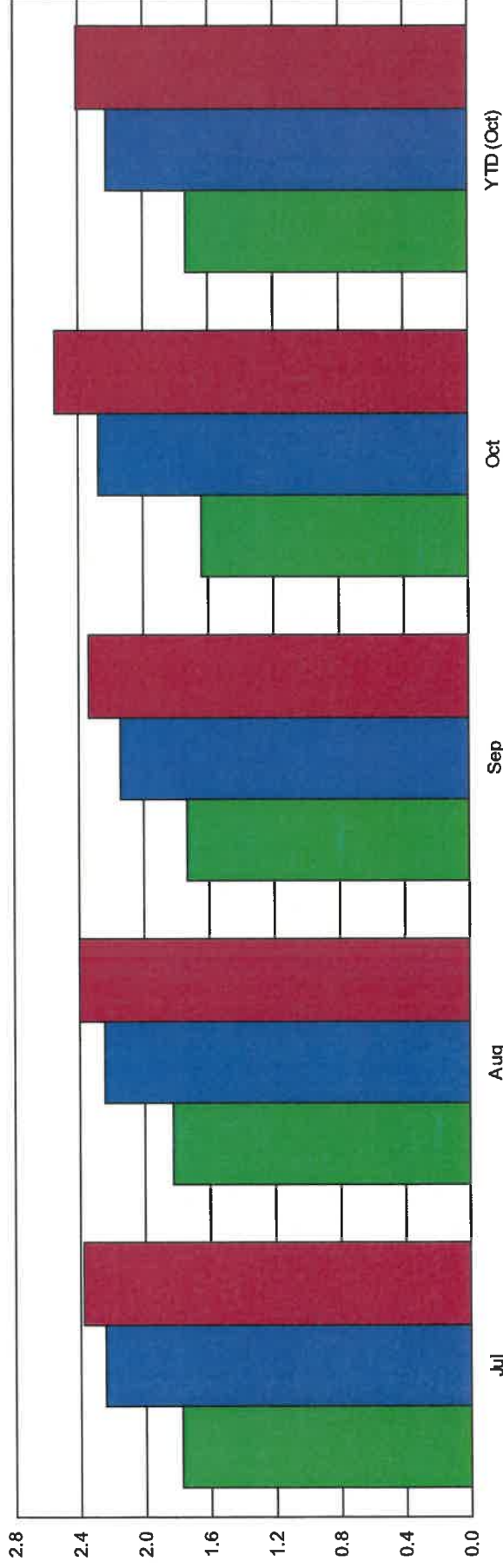
Target: None



FY 2023 -- Monthly Performance Charts
 Program - Community Transit
 Year-To-Date through October
 All Routes

Passengers Per Revenue Hour

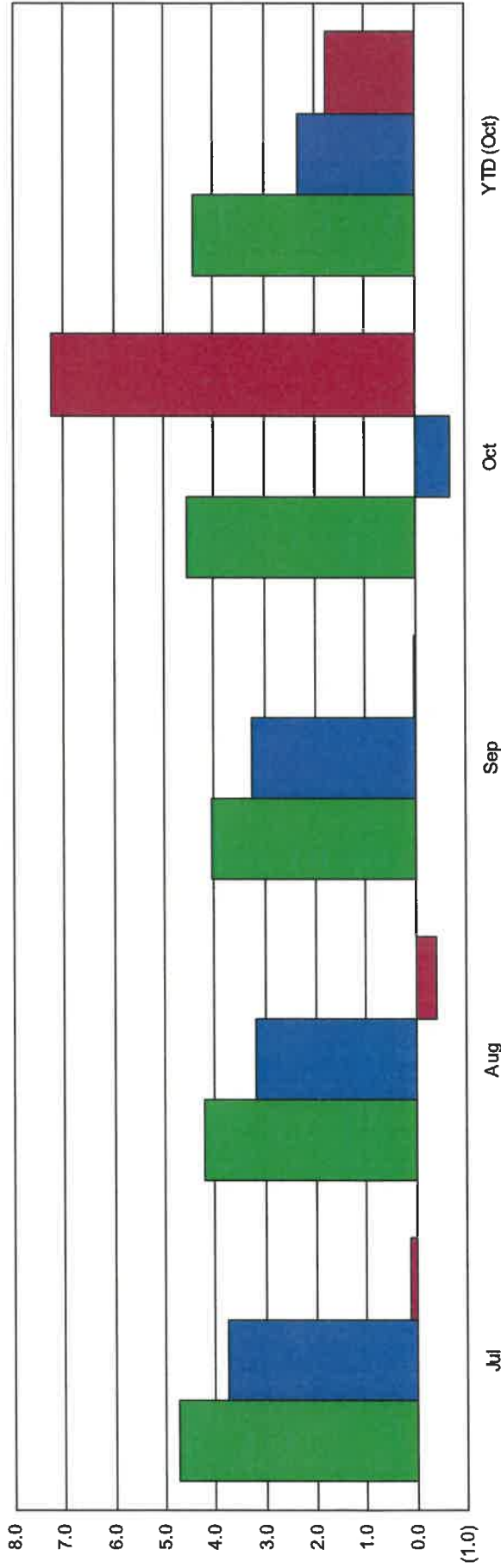
Target: None



FY 2023 -- Monthly Performance Charts
Program - Intercity
Year-To-Date through October
All Routes

Passengers Per Revenue Hour
Target: None

■ Two Years Prior
■ Prior Year
■ Current Year

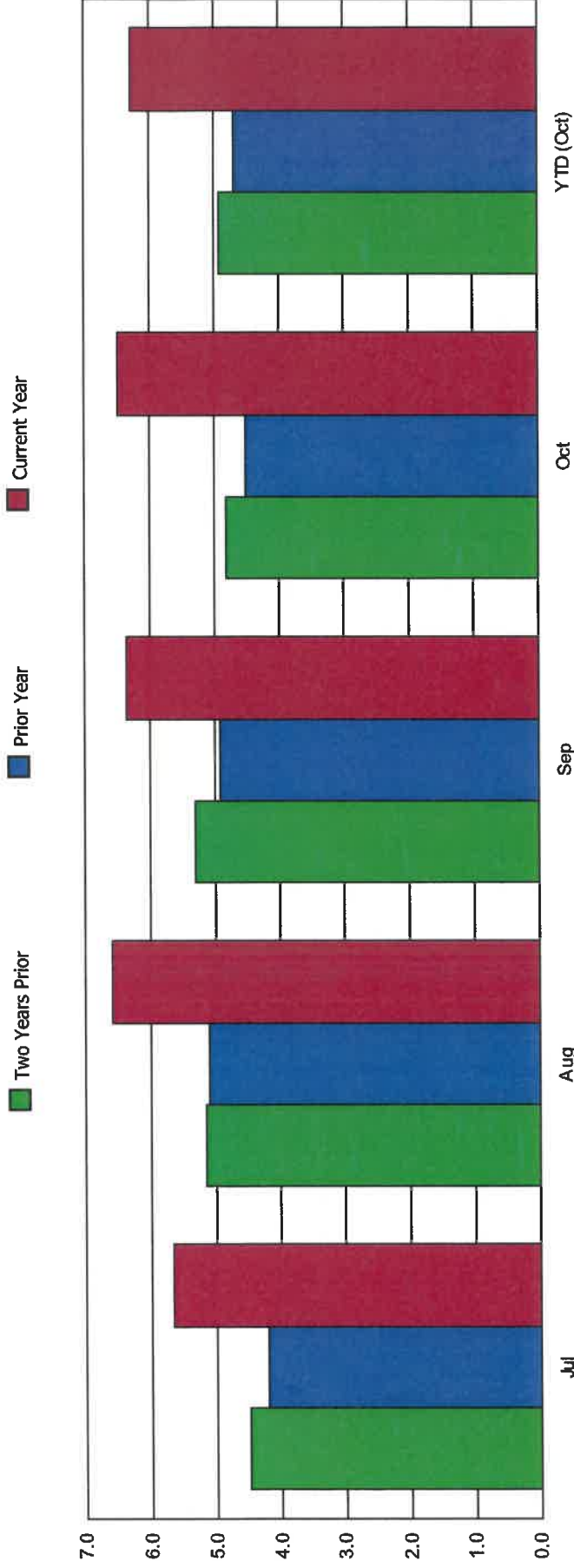


FY 2023 -- Monthly Performance Charts

Program - Commuter Bus
 Year-To-Date through October
 All Routes

Passengers Per Revenue Hour

Target: None



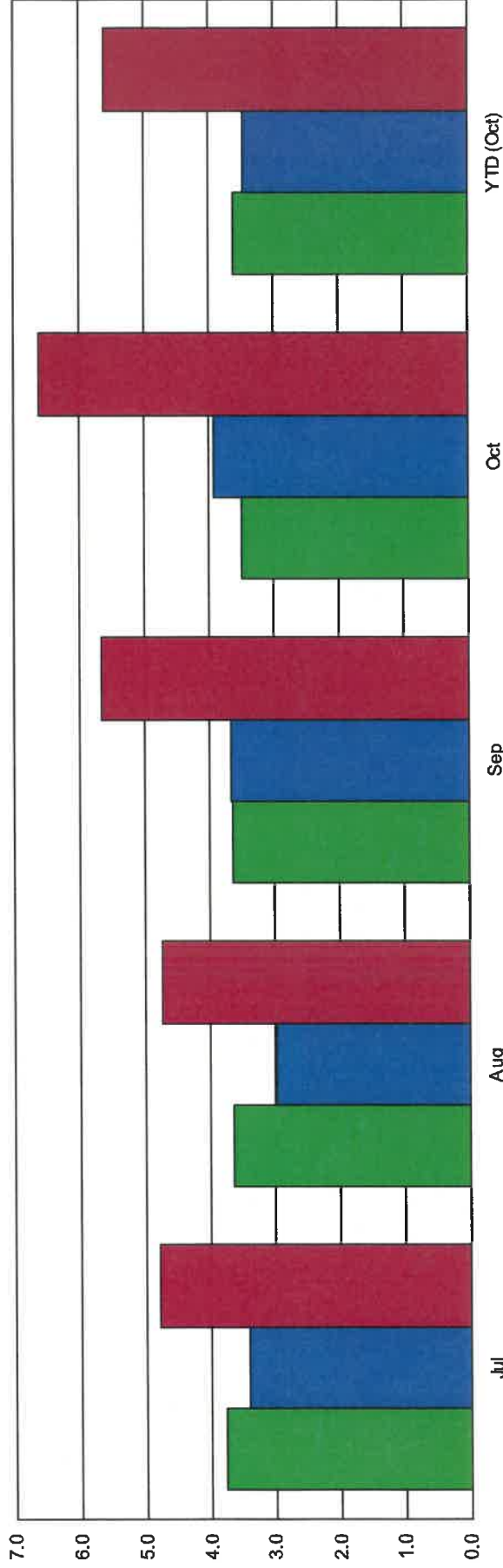


FY 2023 -- Monthly Performance Charts

Program - Regional Routes
Year-To-Date through October
All Routes

Passengers Per Revenue Hour

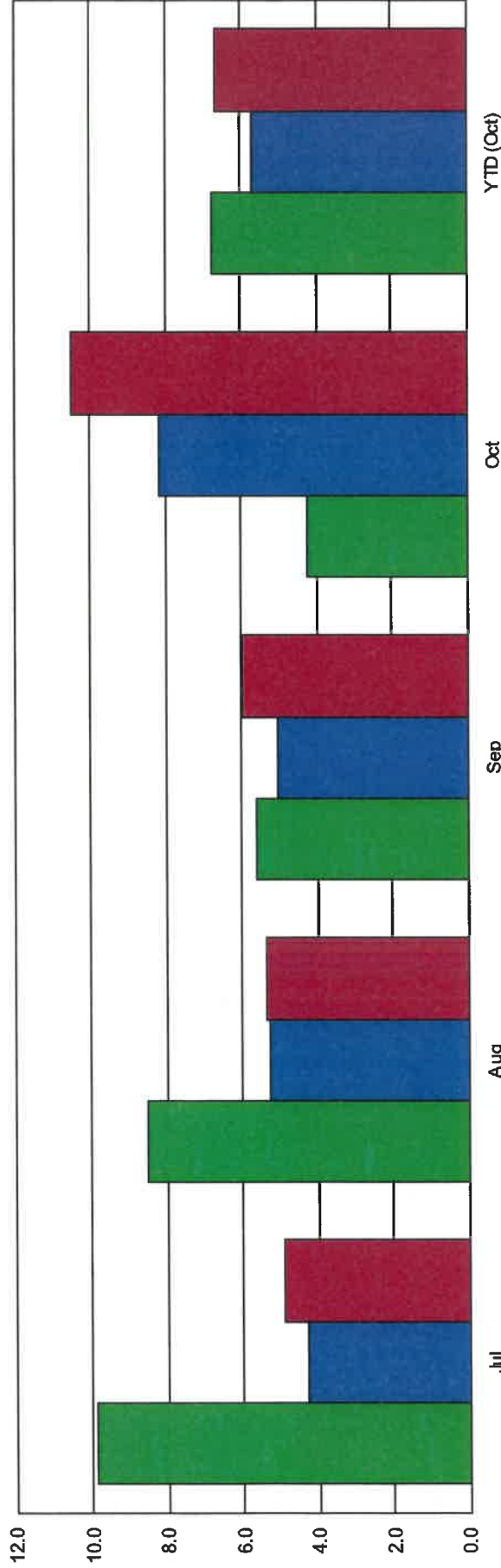
Target: None



FY 2023 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through October
 All Routes

Passengers Per Revenue Hour

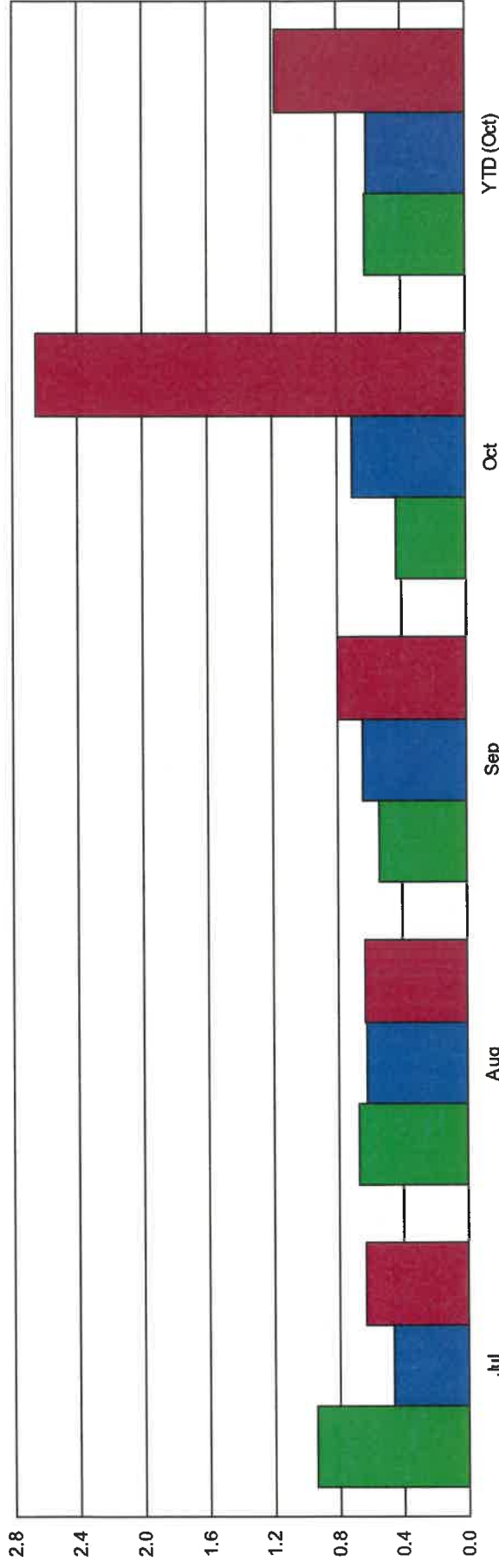
Target: None



FY 2023 -- Monthly Performance Charts
 Program - Barstow County Routes
 Year-To-Date through October
 All Routes

Passengers Per Revenue Hour
 Target: None

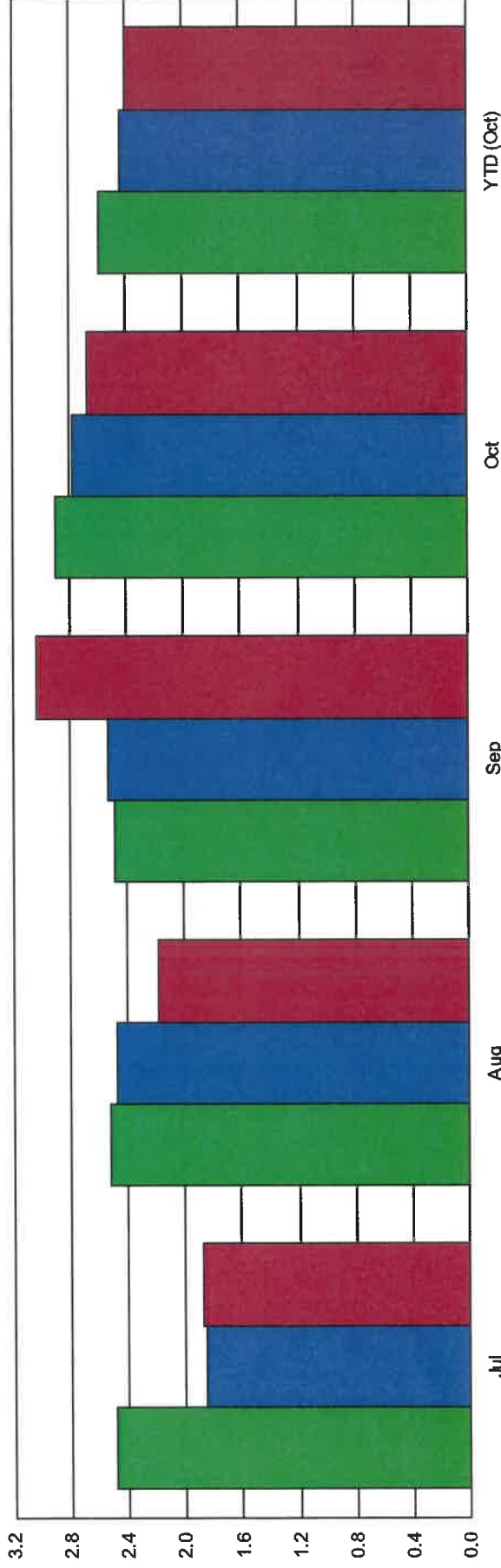
■ Two Years Prior
■ Prior Year
■ Current Year



FY 2023 -- Monthly Performance Charts
 Program - Barstow Demand Response
 Year-To-Date through October
 All Routes

Passengers Per Revenue Hour

Target: None

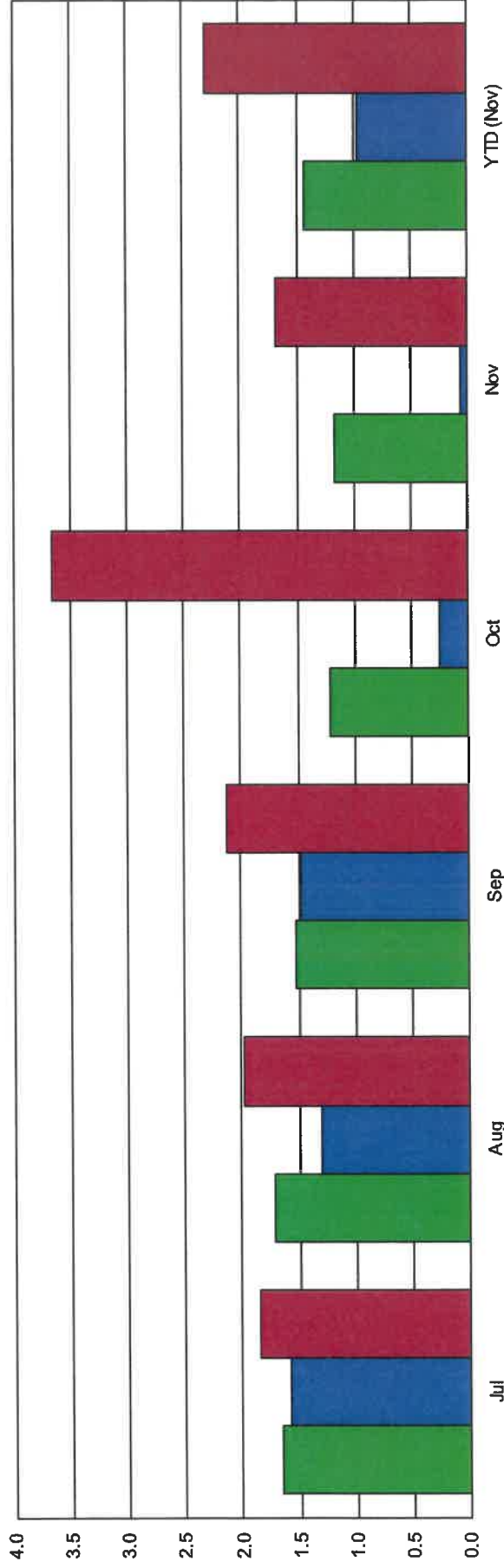


FY 2023 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour

Target: None

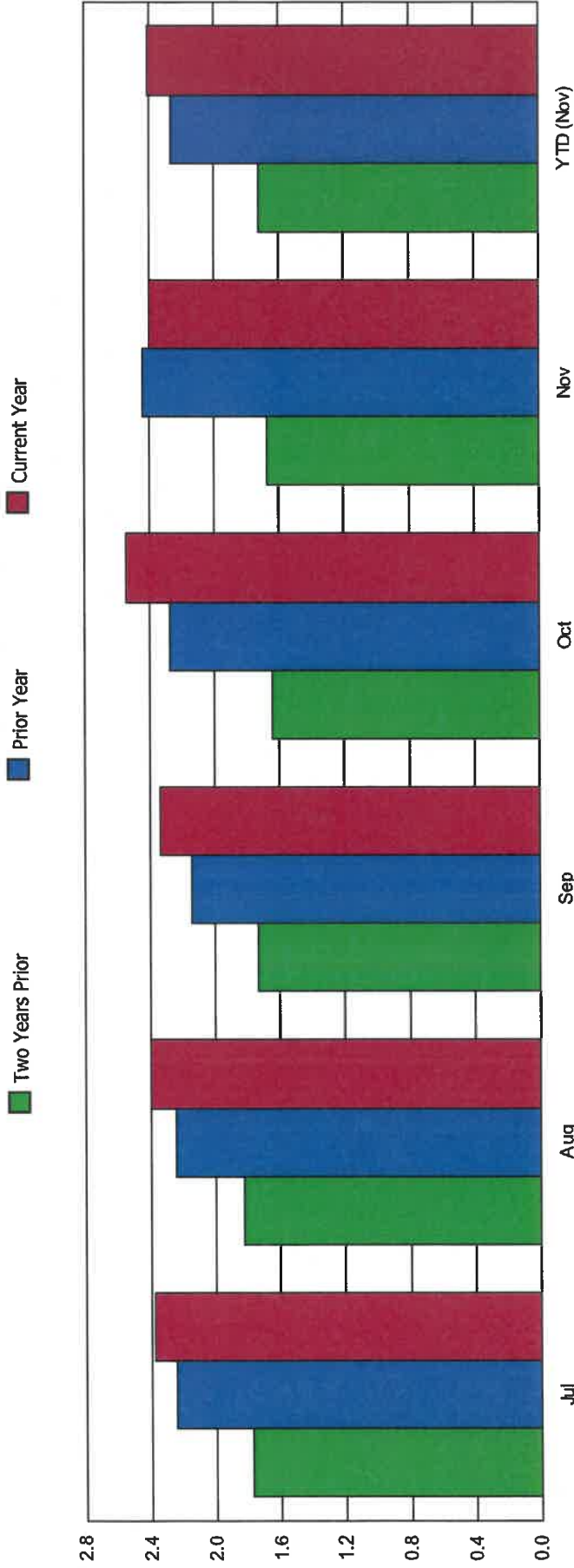


FY 2023 -- Monthly Performance Charts

Program - Community Transit
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour

Target: None



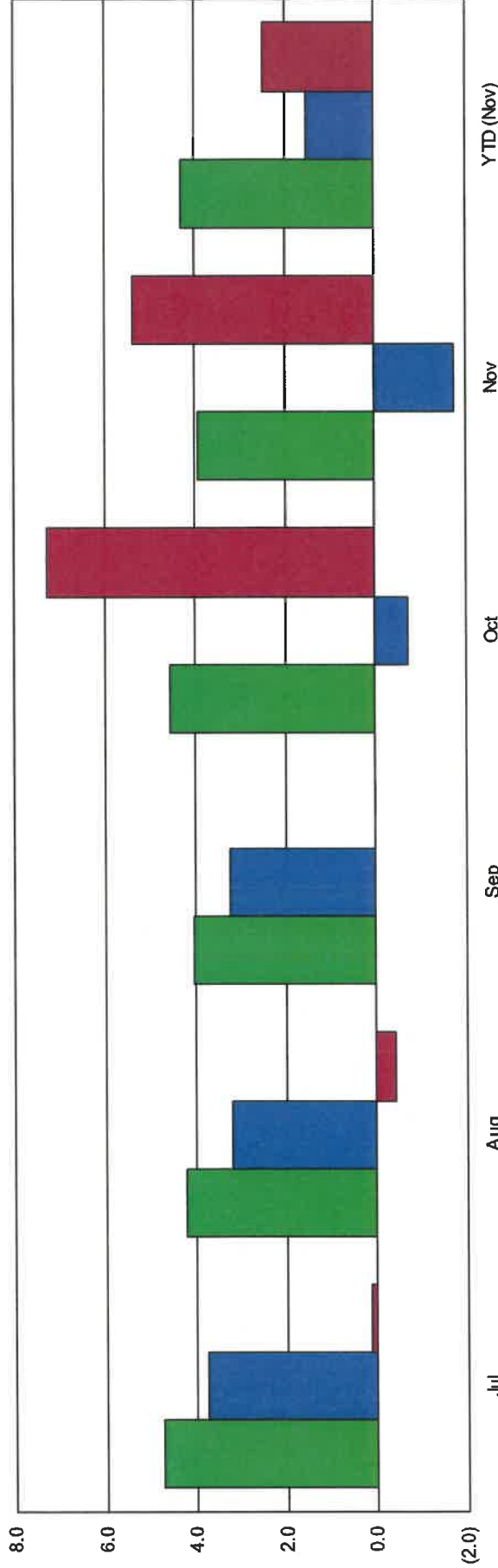


FY 2023 -- Monthly Performance Charts

Program - Intercity
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour

Target: None

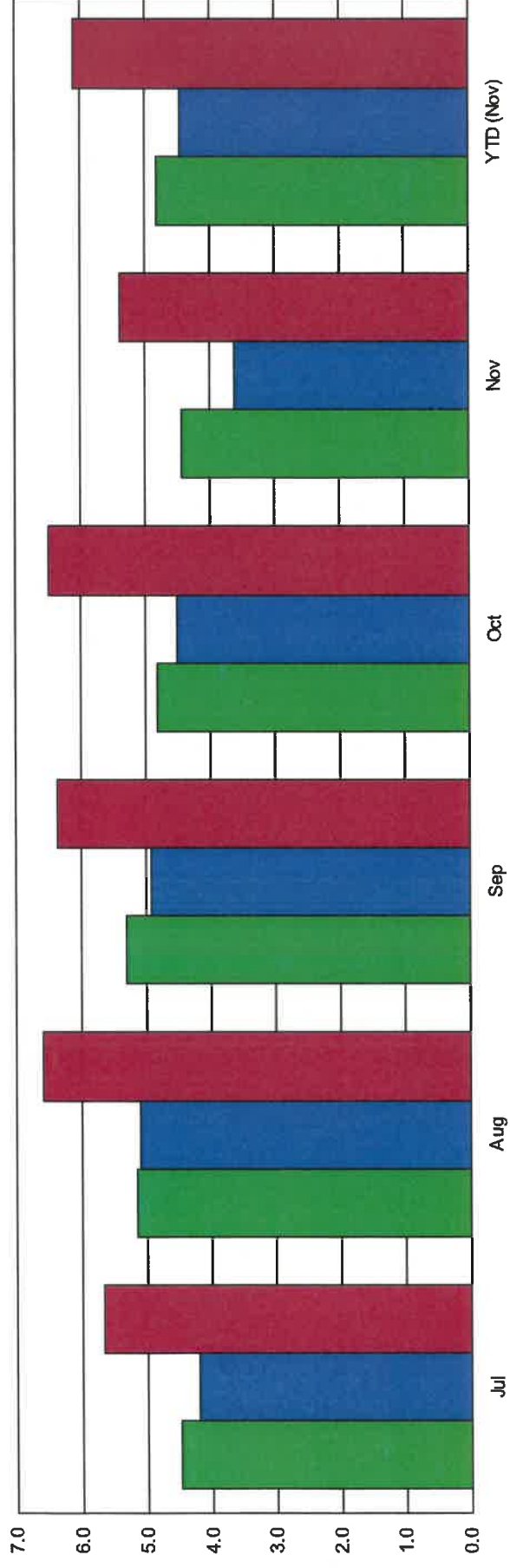




FY 2023 -- Monthly Performance Charts
Program - Commuter Bus
Year-To-Date through November
All Routes

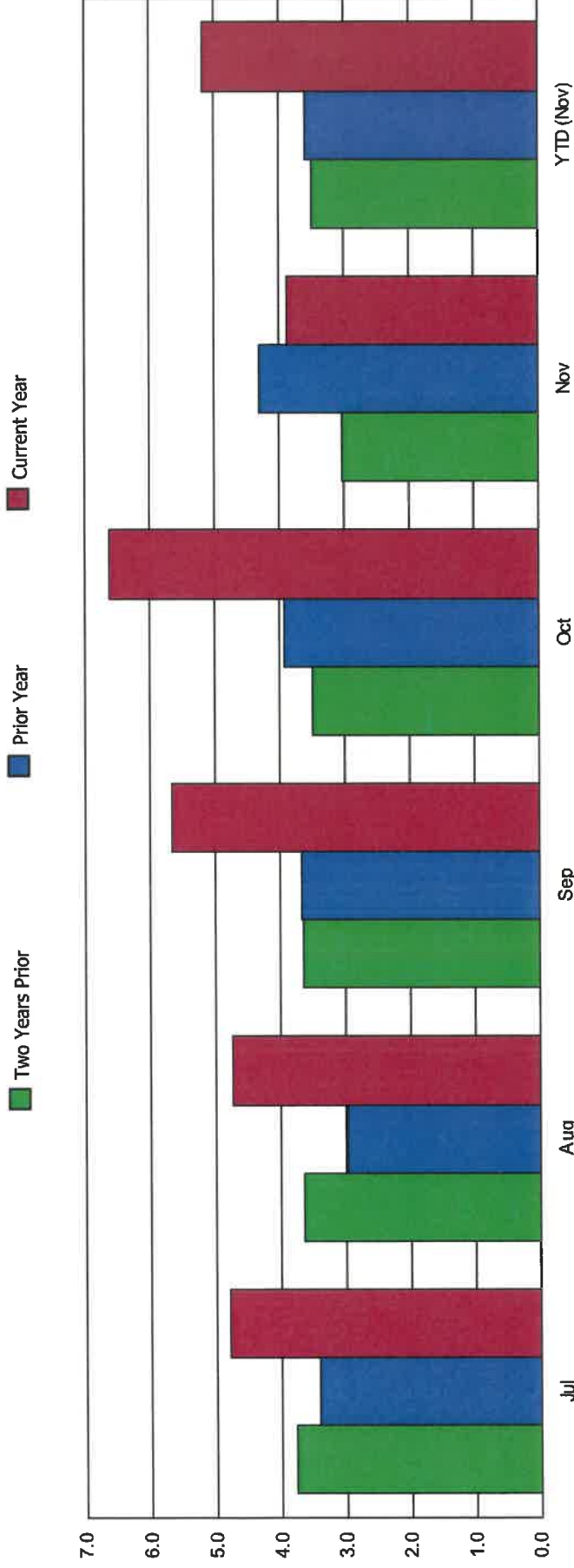
Passengers Per Revenue Hour
Target: None

Two Years Prior Prior Year Current Year



FY 2023 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through November
 All Routes

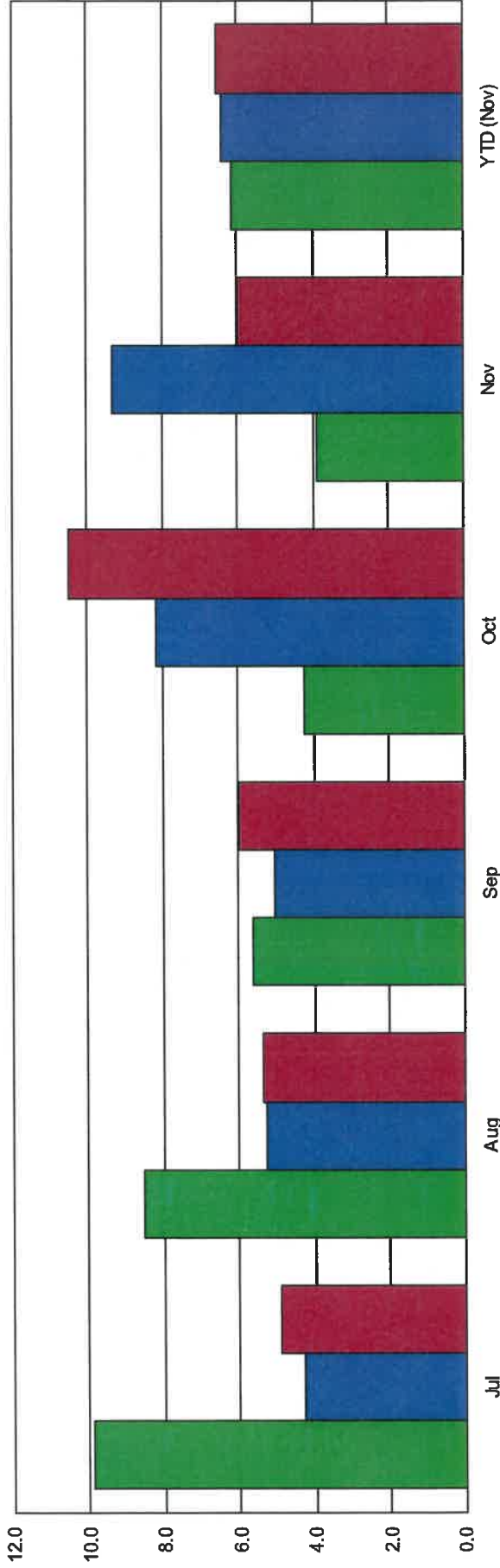
Passengers Per Revenue Hour
 Target: None



FY 2023 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour
 Target: None

■ Two Years Prior
■ Prior Year
■ Current Year

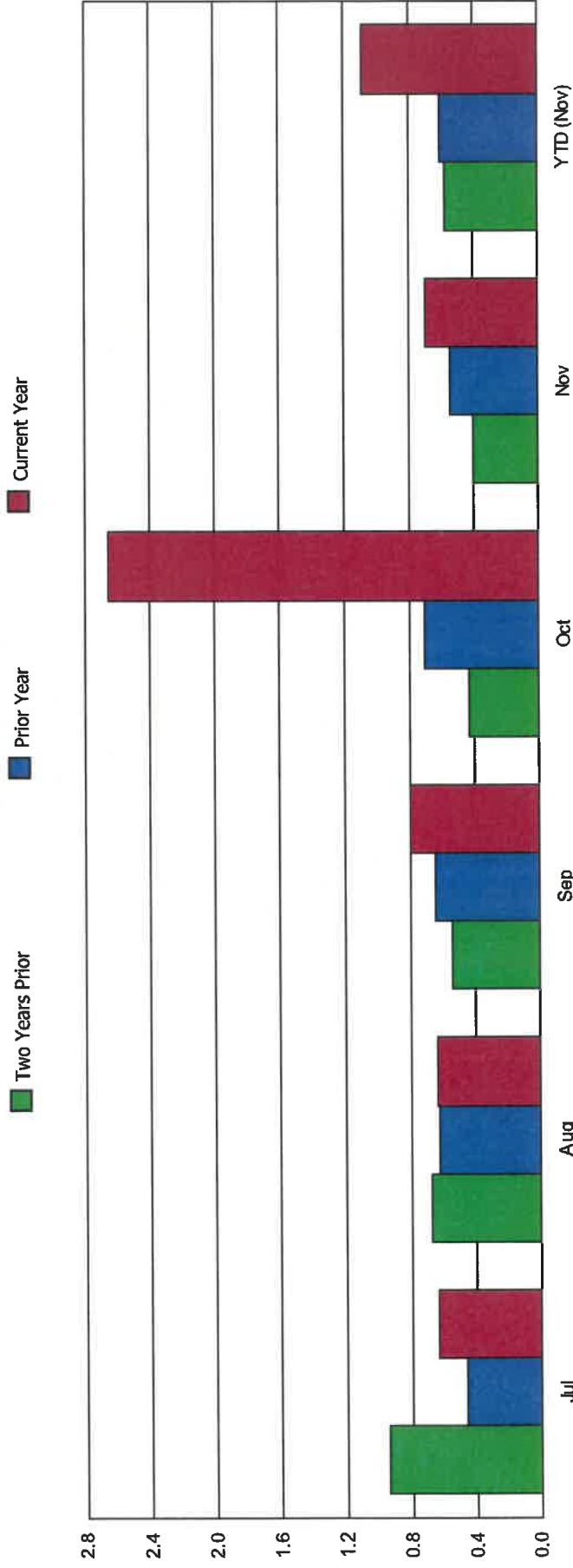


FY 2023 -- Monthly Performance Charts

Program - Barstow County Routes
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour

Target: None

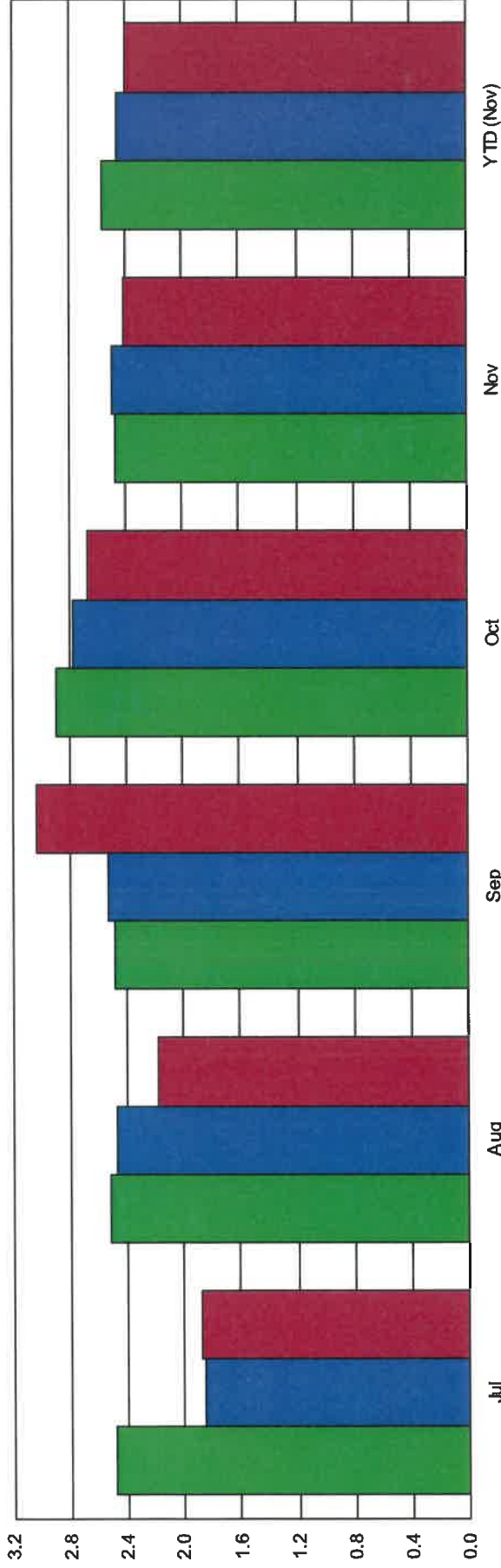


FY 2023 -- Monthly Performance Charts
 Program - Barstow Demand Response
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour

Target: None

■ Two Years Prior
■ Prior Year
■ Current Year





FY 2023 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for October

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers		Operating Cost		Passenger Revenue		Farebox Recovery Ratio
					Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	
Bus (Motorbus)	104,586	15,946.8	\$1,896,772	\$31,116	6.6	\$18.14	\$118.94	\$0.30	\$1.95	1.64%	
Commuter Bus	3,101	477.7	\$77,840	\$38,404	6.5	\$25.10	\$162.96	\$12.38	\$80.40	49.34%	
Demand Response	9,987	3,916.3	\$471,138	\$19,419	2.6	\$47.18	\$120.30	\$1.94	\$4.96	4.12%	
System Total	117,674	20,340.8	\$2,445,750	\$88,939	5.8	\$20.78	\$120.24	\$0.76	\$4.37	3.64%	



FY 2023 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for November

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers		Operating Cost		Passenger Revenue		Farebox Recovery Ratio
					Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	
Bus (Motorbus)	57,297	15,218.8	\$1,821,936	\$107,052	3.8	\$31.80	\$119.72	\$1.87	\$7.03	5.88%	
Commuter Bus	2,581	479.0	\$73,848	\$40,744	5.4	\$28.61	\$154.18	\$15.79	\$85.07	55.17%	
Demand Response	8,916	3,708.8	\$452,185	\$26,485	2.4	\$50.72	\$121.92	\$2.97	\$7.14	5.86%	
System Total	68,794	19,406.5	\$2,347,969	\$174,281	3.5	\$34.13	\$120.99	\$2.53	\$8.98	7.42%	



Monthly Ridership Report

October, FY 2023

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	50,958	104,586	3.6	6.5	4.81%	1.64%
Commuter Bus	2,125	3,101	4.5	6.4	51.93%	49.34%
Demand Response	8,630	9,987	2.3	2.5	4.92%	4.12%
System Total	61,713	117,674	3.3	5.7	6.09%	3.64%

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	49,637	57,297	3.9	3.7	2.58%	5.88%
Commuter Bus	1,704	2,581	3.6	5.3	53.68%	55.17%
Demand Response	8,742	8,916	2.4	2.4	5.75%	5.86%
System Total	60,083	68,794	3.6	3.5	4.63%	7.42%



FY 2023 -- Program Statistics
 Year-To-Date Through October
 County Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$206,006	\$252,158	\$229,482	(\$22,676)	(8.99%)
Aug	\$195,515	\$252,158	\$246,521	(\$5,637)	(2.23%)
Sep	\$181,808	\$252,158	\$208,968	(\$43,190)	(17.12%)
Oct	\$211,349	\$252,158	\$220,063	(\$32,095)	(12.72%)
YTD Total	\$794,677	\$1,008,632	\$905,034	(\$103,598)	(10.27%)



FY 2023 -- Program Statistics

Year-To-Date Through October
Community Transit
All Routes

Operating Costs						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$370,649	\$562,705	\$480,889		(\$81,816)	(14.53%)
Aug	\$432,579	\$562,705	\$530,851		(\$31,854)	(5.66%)
Sep	\$400,982	\$562,705	\$430,514		(\$132,191)	(23.49%)
Oct	\$403,622	\$562,705	\$418,152		(\$144,553)	(25.68%)
YTD Total	\$1,607,831	\$2,250,820	\$1,860,406		(\$390,414)	(17.34%)



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Intercity
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$77,945	\$107,195	\$96,256	(\$10,939)	(10.20%)
Aug	\$80,920	\$107,195	\$108,365	\$1,170	1.09%
Sep	\$78,256	\$107,195	\$91,388	(\$15,807)	(14.74%)
Oct	\$88,971	\$107,195	\$87,190	(\$20,005)	(18.66%)
YTD Total	\$326,092	\$428,780	\$383,199	(\$45,581)	(10.63%)



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Commuter Bus
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$64,408	\$86,984	\$63,040	(\$23,944)	(27.52%)
Aug	\$62,624	\$86,984	\$83,699	(\$3,285)	(3.77%)
Sep	\$60,645	\$86,984	\$77,579	(\$9,405)	(10.81%)
Oct	\$66,682	\$86,984	\$77,840	(\$9,144)	(10.51%)
YTD Total	\$254,359	\$347,936	\$302,159	(\$45,777)	(13.15%)



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Regional Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$1,346,766	\$1,548,902	\$1,382,895	(\$166,007)	(10.71%)
Aug	\$1,298,910	\$1,548,902	\$1,497,575	(\$51,327)	(3.31%)
Sep	\$1,234,006	\$1,548,902	\$1,271,668	(\$277,234)	(17.89%)
Oct	\$1,358,584	\$1,548,902	\$1,269,862	(\$279,040)	(18.01%)
YTD Total	\$5,238,267	\$6,195,608	\$5,422,001	(\$773,607)	(12.48%)



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$208,893	\$562,705	\$211,110	(\$351,595)	(62.48%)
Aug	\$206,855	\$562,705	\$249,940	(\$312,765)	(55.58%)
Sep	\$200,424	\$562,705	\$219,411	(\$343,294)	(61.00%)
Oct	\$227,272	\$562,705	\$223,005	(\$339,700)	(60.36%)
YTD Total	\$843,443	\$2,250,820	\$903,466	(\$1,347,354)	(59.86%)



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Barstow County Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$86,769	\$239,348	\$90,174	(\$149,174)	(62.32%)
Aug	\$86,322	\$239,348	\$107,265	(\$132,083)	(55.18%)
Sep	\$84,749	\$239,348	\$94,801	(\$144,547)	(60.39%)
Oct	\$95,080	\$239,348	\$96,651	(\$142,697)	(59.61%)
YTD Total	\$352,920	\$957,392	\$388,891	(\$568,501)	(59.38%)



FY 2023 -- Program Statistics

Year-To-Date Through October
 Barstow Demand Response
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$31,945	\$51,156	\$45,216	(\$5,940)	(11.61%)
Aug	\$42,154	\$51,156	\$53,179	\$2,023	3.95%
Sep	\$37,853	\$51,156	\$45,831	(\$5,325)	(10.40%)
Oct	\$41,022	\$51,156	\$52,986	\$1,830	3.57%
YTD Total	\$152,974	\$204,624	\$197,213	(\$7,411)	(3.62%)



FY 2023 -- Program Statistics

Year-To-Date Through October
Regional Routes
All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$75,187	\$42,667	\$63,382	\$20,716	48.55%
Aug	\$30,689	\$42,667	\$90,417	\$47,750	111.91%
Sep	\$54,920	\$42,667	\$64,487	\$21,821	51.14%
Oct	\$68,979	\$42,667	\$19,581	(\$23,086)	(54.10%)
YTD Total	\$229,775	\$170,667	\$237,868	\$67,201	39.37%



FY 2023 -- Program Statistics
 Year-To-Date Through October
 County Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$6,221	\$3,125	\$7,833	\$4,708	150.65%
Aug	\$2,847	\$3,125	\$15,617	\$12,492	399.73%
Sep	\$5,825	\$3,125	\$4,632	\$1,507	48.23%
Oct	\$6,504	\$3,125	\$2,893	(\$232)	(7.42%)
YTD Total	\$21,397	\$12,500	\$30,975	\$18,475	147.79%



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Community Transit
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$19,799	\$17,717	\$20,915	\$3,199	18.05%
Aug	\$20,309	\$17,717	\$39,845	\$22,128	124.89%
Sep	\$23,178	\$17,717	\$22,863	\$5,146	29.04%
Oct	\$20,883	\$17,717	\$18,452	\$735	4.14%
YTD Total	\$84,169	\$70,867	\$102,075	\$31,208	44.03%



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Intercity
 All Routes

Passenger Revenue							
Month	FY 2022		FY 2023		FY 2023 Actual Revenue	Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Budget Revenue	Actual Revenue			
Jul	\$11,456	\$8,438	\$8,438	\$12,769	\$4,331	51.33%	
Aug	\$9,341	\$8,438	\$8,438	\$11,368	\$2,931	34.73%	
Sep	\$14,023	\$8,438	\$8,438	\$12,038	\$3,600	42.67%	
Oct	\$11,824	\$8,438	\$8,438	\$4,864	(\$3,574)	(42.35%)	
YTD Total	\$46,644	\$33,750	\$33,750	\$41,039	\$7,289	21.59%	



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Commuter Bus
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$35,982	\$35,667	\$36,773	\$1,106	3.10%
Aug	\$36,113	\$35,667	\$37,492	\$1,825	5.11%
Sep	\$36,704	\$35,667	\$45,206	\$9,539	26.74%
Oct	\$34,625	\$35,667	\$38,404	\$2,738	7.67%
YTD Total	\$143,423	\$142,667	\$157,875	\$15,208	10.66%



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Barstow City Fixed Routes
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$4,706	\$3,563	\$5,720	\$2,158	60.57%	
Aug	\$3,480	\$3,563	\$9,844	\$6,281	176.31%	
Sep	\$9,798	\$3,563	\$6,674	\$3,112	87.34%	
Oct	\$6,012	\$3,563	\$890	(\$2,673)	(75.02%)	
YTD Total	\$23,996	\$14,250	\$23,128	\$8,878	62.30%	



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Barstow County Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$1,418	\$1,875	\$1,407	(\$468)	(24.96%)
Aug	\$851	\$1,875	\$1,830	(\$45)	(2.41%)
Sep	\$2,768	\$1,875	\$1,607	(\$268)	(14.30%)
Oct	\$1,901	\$1,875	\$2,889	\$1,014	54.05%
YTD Total	\$6,938	\$7,500	\$7,732	\$232	3.09%



FY 2023 -- Program Statistics
 Year-To-Date Through October
 Barstow Demand Response
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$1,658	\$844	\$746	\$844	(\$97)	(11.52%)
Aug	\$1,528	\$844	\$660	\$844	(\$184)	(21.83%)
Sep	\$769	\$844	\$1,901	\$844	\$1,057	125.27%
Oct	\$1,013	\$844	\$967	\$844	\$124	14.66%
YTD Total	\$4,967	\$3,375	\$4,274	\$3,375	\$899	26.64%



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Regional Routes
 All Routes

Operating Costs							
Month	FY 2022		FY 2023		FY 2023 Actual Costs	Budget Variance	% Variance
	Actual Costs	Budget Costs	Budget Costs	Actual Costs			
Jul	\$1,346,766	\$1,548,902	\$1,548,902	\$1,382,895	(\$166,007)	(10.71%)	
Aug	\$1,298,910	\$1,548,902	\$1,548,902	\$1,497,575	(\$51,327)	(3.31%)	
Sep	\$1,234,006	\$1,548,902	\$1,548,902	\$1,271,668	(\$277,234)	(17.89%)	
Oct	\$1,358,584	\$1,548,902	\$1,548,902	\$1,269,862	(\$279,040)	(18.01%)	
Nov	\$1,231,334	\$1,548,902	\$1,548,902	\$1,225,918	(\$322,984)	(20.85%)	
YTD Total	\$6,469,601	\$7,744,510	\$7,744,510	\$6,647,919	(\$1,096,591)	(14.15%)	



FY 2023 --- Program Statistics
 Year-To-Date Through November
 County Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$206,006	\$252,158	\$229,482	(\$22,676)	(8.99%)
Aug	\$195,515	\$252,158	\$246,521	(\$5,637)	(2.23%)
Sep	\$181,808	\$252,158	\$208,968	(\$43,190)	(17.12%)
Oct	\$211,349	\$252,158	\$220,063	(\$32,095)	(12.72%)
Nov	\$189,560	\$252,158	\$212,453	(\$39,705)	(15.74%)
YTD Total	\$984,238	\$1,260,790	\$1,117,488	(\$143,302)	(11.36%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Community Transit
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$370,649	\$562,705	\$480,889	(\$81,816)	(14.53%)
Aug	\$432,579	\$562,705	\$530,851	(\$31,854)	(5.66%)
Sep	\$400,982	\$562,705	\$430,514	(\$132,191)	(23.49%)
Oct	\$403,622	\$562,705	\$418,152	(\$144,553)	(25.68%)
Nov	\$362,630	\$562,705	\$406,404	(\$156,301)	(27.77%)
YTD Total	\$1,970,462	\$2,813,525	\$2,266,810	(\$546,715)	(19.43%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Intercity
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$77,945	\$107,195	\$96,256	(\$10,939)	(10.20%)
Aug	\$80,920	\$107,195	\$108,365	\$1,170	1.09%
Sep	\$78,256	\$107,195	\$91,388	(\$15,807)	(14.74%)
Oct	\$88,971	\$107,195	\$87,190	(\$20,005)	(18.66%)
Nov	\$83,322	\$107,195	\$85,187	(\$22,008)	(20.53%)
YTD Total	\$409,415	\$535,975	\$468,386	(\$67,589)	(12.61%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Commuter Bus
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$64,408	\$86,984	\$63,040	(\$23,944)	(27.52%)
Aug	\$62,624	\$86,984	\$83,699	(\$3,285)	(3.77%)
Sep	\$60,645	\$86,984	\$77,579	(\$9,405)	(10.81%)
Oct	\$66,682	\$86,984	\$77,840	(\$9,144)	(10.51%)
Nov	\$66,341	\$86,984	\$73,848	(\$13,136)	(15.10%)
YTD Total	\$320,699	\$434,920	\$376,007	(\$58,913)	(13.54%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$208,893	\$562,705	\$211,110	(\$351,595)	(62.48%)
Aug	\$206,855	\$562,705	\$249,940	(\$312,765)	(55.58%)
Sep	\$200,424	\$562,705	\$219,411	(\$343,294)	(61.00%)
Oct	\$227,272	\$562,705	\$223,005	(\$339,700)	(60.36%)
Nov	\$216,102	\$562,705	\$209,472	(\$353,233)	(62.77%)
YTD Total	\$1,059,545	\$2,813,525	\$1,112,938	(\$1,700,587)	(60.44%)



FY 2023 --- Program Statistics
 Year-To-Date Through November
 Barstow County Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$86,769	\$239,348	\$90,174	(\$149,174)	(62.32%)
Aug	\$86,322	\$239,348	\$107,265	(\$132,083)	(55.18%)
Sep	\$84,749	\$239,348	\$94,801	(\$144,547)	(60.39%)
Oct	\$95,080	\$239,348	\$96,651	(\$142,697)	(59.61%)
Nov	\$90,713	\$239,348	\$88,904	(\$150,444)	(62.85%)
YTD Total	\$443,633	\$1,196,740	\$477,796	(\$718,944)	(60.07%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Barstow Demand Response
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$31,945	\$51,156	\$45,216	(\$5,940)	(11.61%)
Aug	\$42,154	\$51,156	\$53,179	\$2,023	3.95%
Sep	\$37,853	\$51,156	\$45,831	(\$5,325)	(10.40%)
Oct	\$41,022	\$51,156	\$52,986	\$1,830	3.57%
Nov	\$44,840	\$51,156	\$45,781	(\$5,375)	(10.50%)
YTD Total	\$197,814	\$255,780	\$242,994	(\$12,786)	(4.99%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Regional Routes
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$75,187	\$42,667	\$63,382	\$42,667	\$20,716	48.55%
Aug	\$30,689	\$42,667	\$90,417	\$42,667	\$47,750	111.91%
Sep	\$54,920	\$42,667	\$64,487	\$42,667	\$21,821	51.14%
Oct	\$68,979	\$42,667	\$19,581	\$42,667	(\$23,086)	(54.10%)
Nov	\$26,085	\$42,667	\$90,467	\$42,667	\$47,800	112.03%
YTD Total	\$255,860	\$213,333	\$328,334	\$213,333	\$115,001	53.90%



FY 2023 -- Program Statistics
 Year-To-Date Through November
 County Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$6,221	\$3,125	\$7,833	\$4,708	150.65%
Aug	\$2,847	\$3,125	\$15,617	\$12,492	399.73%
Sep	\$5,825	\$3,125	\$4,632	\$1,507	48.23%
Oct	\$6,504	\$3,125	\$2,893	(\$232)	(7.42%)
Nov	\$2,760	\$3,125	\$5,406	\$2,281	72.98%
YTD Total	\$24,157	\$15,625	\$36,381	\$20,756	132.83%



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Community Transit
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$19,799	\$17,717	\$20,915	\$17,717	\$3,199	18.05%
Aug	\$20,309	\$17,717	\$39,845	\$17,717	\$22,128	124.89%
Sep	\$23,178	\$17,717	\$22,863	\$17,717	\$5,146	29.04%
Oct	\$20,883	\$17,717	\$18,452	\$17,717	\$735	4.14%
Nov	\$22,384	\$17,717	\$24,794	\$17,717	\$7,077	39.94%
YTD Total	\$106,553	\$88,583	\$126,869	\$88,583	\$38,285	43.21%

Target: None



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Intercity
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$11,456	\$8,438	\$12,769	\$4,331	51.33%
Aug	\$9,341	\$8,438	\$11,368	\$2,931	34.73%
Sep	\$14,023	\$8,438	\$12,038	\$3,600	42.67%
Oct	\$11,824	\$8,438	\$4,864	(\$3,574)	(42.35%)
Nov	\$9,811	\$8,438	\$8,419	(\$19)	(0.22%)
YTD Total	\$56,455	\$42,188	\$49,457	\$7,270	17.23%



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Commuter Bus
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$35,982	\$35,667	\$36,773	\$1,106	3.10%
Aug	\$36,113	\$35,667	\$37,492	\$1,825	5.11%
Sep	\$36,704	\$35,667	\$45,206	\$9,539	26.74%
Oct	\$34,625	\$35,667	\$38,404	\$2,738	7.67%
Nov	\$35,612	\$35,667	\$40,744	\$5,077	14.23%
YTD Total	\$179,035	\$178,333	\$198,619	\$20,285	11.37%



FY 2023 -- Program Statistics

Year-To-Date Through November
 Barstow City Fixed Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$4,706	\$3,563	\$5,720	\$2,158	60.57%
Aug	\$3,480	\$3,563	\$9,844	\$6,281	176.31%
Sep	\$9,798	\$3,563	\$6,674	\$3,112	87.34%
Oct	\$6,012	\$3,563	\$890	(\$2,673)	(75.02%)
Nov	\$4,102	\$3,563	\$2,011	(\$1,552)	(43.56%)
YTD Total	\$28,097	\$17,813	\$25,139	\$7,326	41.13%



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Barstow County Routes
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$1,418	\$1,875	\$1,407	(\$468)	(24.96%)
Aug	\$851	\$1,875	\$1,830	(\$45)	(2.41%)
Sep	\$2,768	\$1,875	\$1,607	(\$268)	(14.30%)
Oct	\$1,901	\$1,875	\$2,889	\$1,014	54.05%
Nov	\$3,955	\$1,875	\$751	(\$1,124)	(59.96%)
YTD Total	\$10,892	\$9,375	\$8,483	(\$892)	(9.51%)



FY 2023 -- Program Statistics
 Year-To-Date Through November
 Barstow Demand Response
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$1,658	\$844	\$746	(\$97)	(11.52%)
Aug	\$1,528	\$844	\$660	(\$184)	(21.83%)
Sep	\$769	\$844	\$1,901	\$1,057	125.27%
Oct	\$1,013	\$844	\$967	\$124	14.66%
Nov	\$1,035	\$844	\$1,691	\$847	100.43%
YTD Total	\$6,003	\$4,219	\$5,965	\$1,747	41.40%

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2022												Project to	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Date Totals	Avg (monthly)
Cash Fares	\$ 288	\$ 126	\$ 63	\$ 1,222	\$ 29								\$ 1,727	\$ 345.49
Prepaid Fares	\$ 36,285	\$ 37,110	\$ 44,880	\$ 37,080	\$ 40,695								\$ 196,050	\$ 39,210.00
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000								\$ 20,000	\$ 4,000.00
Total Revenue	\$ 40,573	\$ 41,236	\$ 48,943	\$ 42,302	\$ 44,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,777	\$ 43,555
Operations Exp	\$ 43,289	\$ 50,186	\$ 45,495	\$ 49,113	\$ 49,248								\$ 237,331	\$ 47,466.11
Fuel Exp	\$ 12,209	\$ 14,211	\$ 13,218	\$ 14,222	\$ 10,113								\$ 63,973	\$ 12,794.65
Bank Fees	\$ 1,022	\$ 1,119	\$ 888	\$ 826	\$ 902								\$ 4,757	\$ 951.33
Other Exp	\$ -	\$ -	\$ -	\$ 481	\$ -								\$ 481	\$ 96.23
Total Expense	\$ 56,519	\$ 65,516	\$ 59,602	\$ 64,642	\$ 60,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,542	\$ 61,308
Net Activity	\$ (15,947)	\$ (24,279)	\$ (10,659)	\$ (22,340)	\$ (15,540)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (88,764)	\$ (17,752.83)
Income/Expense Ratio	72%	63%	82%	65%	74%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	71%	71%

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2022-2023

	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS				TOTAL COMPLAINTS			
	TIME		ROUTE		VEHICLE		DISCOURTEOUS	OPERATING	UNSAFE	PICKUP	TRANSFER	FAILURE TO	CURRENT	YEAR
	FAST	SLOW	DESIGN	CONDITION	FARES	CONCERNS								
October 2022														
Regional Fixed Route														
1													0	0
2													0	0
3													0	1
6 Barstow College													0	0
15													0	2
101			1										1	3
200													0	0
25													0	0
31										1			1	3
32										1			1	1
33													0	1
40													0	0
41													0	0
42													0	0
43													0	0
46													0	0
47													0	0
50/50X													0	0
51													0	0
52													0	0
53													0	0
54													0	0
55									1				1	1
64													0	0
66													0	0
68													0	1
TOTAL REGIONAL FIXED RT	0	0	1	0	0	0	0	0	1	2	0	0	4	17
County Routes														
21 Tri-Comm.													0	2
22 Helendale													0	0
23 Lucerne Valley													0	0
28 Hinkley/Helendale													0	1
29 Yermo/Newberry Springs													0	1
TOTAL COMMUNITY ROUTES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADA Paratransit														
Direct Access													6	15
Subscription													0	0
TOTAL ADA PARATRANSIT	0	4	0	0	0	0	0	0	0	2	0	0	6	15
Personnel														
Customer Service													0	0
Routing & Scheduling													0	0
Dispatch													0	1
Passenger to Passenger													0	0
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL COMPLAINTS	0	4	1	0	0	0	0	1	4	0	0	0	10	33

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year: 2022/2023

	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS				TOTAL COMPLAINTS				
	TIME		ROUTE		VEHICLE		DISCOURTEOUS	UNSAFE	OPERATING	PICKUP	FAILURE TO	DROP OFF	MISC.	CURRENT MONTH	YEAR TO DATE
	FAST	SLOW	DESIGN	CONDITION	FARES	CONCERNS									
November 2022															
Regional Fixed Route															
1													0	0	
2													0	0	
3													0	1	
6 Barstow College													0	0	
15													0	2	
101													0	3	
200													0	0	
25													0	0	
31													0	3	
32													0	1	
33													0	1	
40													0	0	
41													0	0	
42													0	0	
43													0	0	
46													0	0	
47													0	0	
50/50X									1				1	2	
51													0	2	
52													0	0	
53													0	0	
54													0	0	
55													0	0	
64													0	1	
66													0	0	
68													0	1	
TOTAL REGIONAL FIXED RT	0	0	0	0	0	0	0	0	1	0	0	0	1	18	
County Routes															
21 Tri-Comm.													0	2	
22 Helendale									1				1	1	
23 Lucerne Valley									1				1	1	
28 Hinkley/Helendale													0	1	
29 Yermo/Newberry Springs													1	2	
TOTAL COMMUNITY ROUTES	0	0	0	1	0	0	0	0	2	0	0	0	3	7	
ADA Paratransit															
Direct Access		2											3	18	
Subscription													0	0	
TOTAL ADA PARATRANSIT	0	2	0	0	0	0	0	0	1	0	0	0	3	18	
Personnel															
Customer Service													0	0	
Routing & Scheduling													0	0	
Dispatch													0	1	
Passenger to Passenger													0	0	
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL COMPLAINTS	0	2	0	1	0	0	0	3	1	0	0	0	7	44	

LIFT DEPLOYMENT REPORT
FY 22-23

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	175	322	0	220	407								1124
101	2	0	0	1	1								4
2	215	181	0	54	121								571
3	148	138	0	93	190								569
6	97	40	47	31	52								267
15	205	41	35	22	37								340
21	200	0	170	7	4								381
22	6	10	4	18	34								70
23	53	80	75	89	125								422
25	0	7	2	1	4								14
28	1	4	2	2	4								13
29	24	13	16	10	9								72
31	22	14	26	35	64								161
32	30	40	27	18	59								174
33	147	11	171	26	35								390
40	10	17	18	24	16								85
41	41	29	22	71	83								246
42	7	13	1	11	7								39
43	34	54	40	53	92								273
47	12	16	56	19	33								136
50	66	80	70	51	90								357
52	102	101	70	33	80								386
53	20	19	24	35	51								149
54	12	19	33	10	31								106
55	17	33	33	22	52								157
56	23	81	71	32	85								292
64	5	6	14	14	46								85
66	9	11	3	9	4								36
88	24	33	45	34	51								187
TOTAL, CURRENT	1707	1413	1075	1043	1867	0	0	0	0	0	0	0	7105
TOTAL, LAST YEAR	1313	1069	1219	1165	716								5482

There were no pass-ups in October and November.

Prepared by: Debi Lorrach

**BIKE RACK REPORT
FY 22-23**

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	35	68	0	21	67								191
101	8	1	4	8	2								23
2	12	8	0	7	43								70
3	87	53	0	21	46								207
6	11	21	30	11	36								109
15	57	83	72	31	97								350
21	26	11	38	3	14								92
22	52	56	42	39	54								243
23	57	79	84	57	75								332
25	7	6	7	1	8								29
28	1	3	6	4	12								26
29	20	24	17	8	10								79
31	87	48	84	29	115								323
32	89	90	122	27	61								369
33	84	21	73	6	11								195
40	12	32	19	10	17								90
41	147	215	151	71	243								827
42	13	25	20	7	14								79
43	99	107	181	44	100								531
47	15	14	6	20	48								103
50/50X	72	146	119	82	147								546
52	123	113	156	79	199								670
53	77	89	80	34	103								363
54	32	13	20	6	111								182
55	49	114	133	26	49								371
56	108	188	111	29	86								522
64	65	20	31	9	89								214
66	11	20	3	2	5								41
68	72	81	128	20	305								606
TOTAL CURRENT	1,488	1,739	1,897	692	2,167	0	0	0	0	0	0	0	7,783
TOTAL LAST YEAR	2,032	1,894	1,807	1,639	1,403								8,575

There were no bicycle pass ups in October and November 2022.

Prepared By: Debi Albin

ADA Dispatch Denial Report For the Month of October 2022

Date	Reservationist Name	Passenger Name	Time Requested	Reason for Denial	Alternate Ride Provided

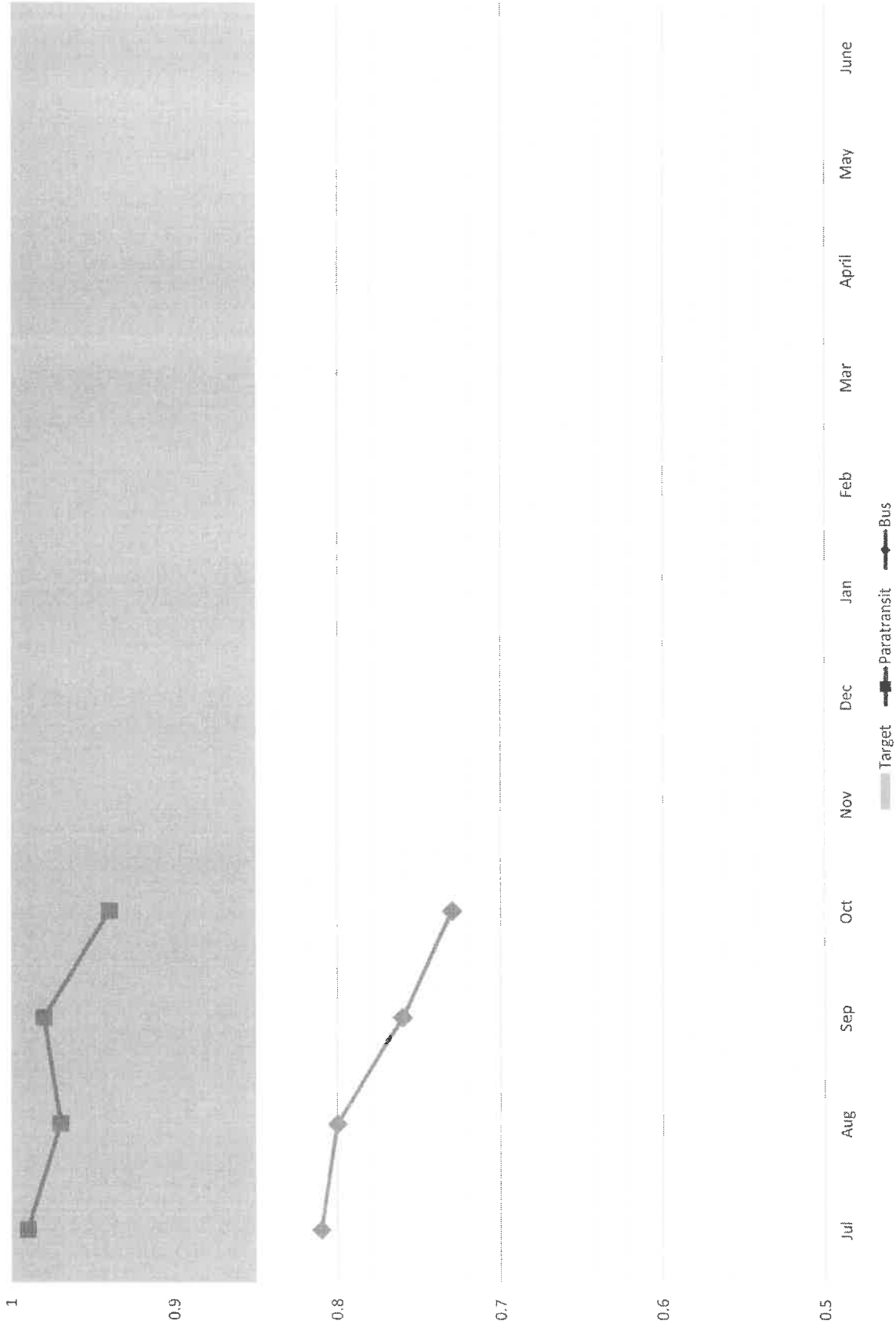
ALL RIDES NEGOTIATED

ADA Dispatch Denial Report For the Month of November 2022

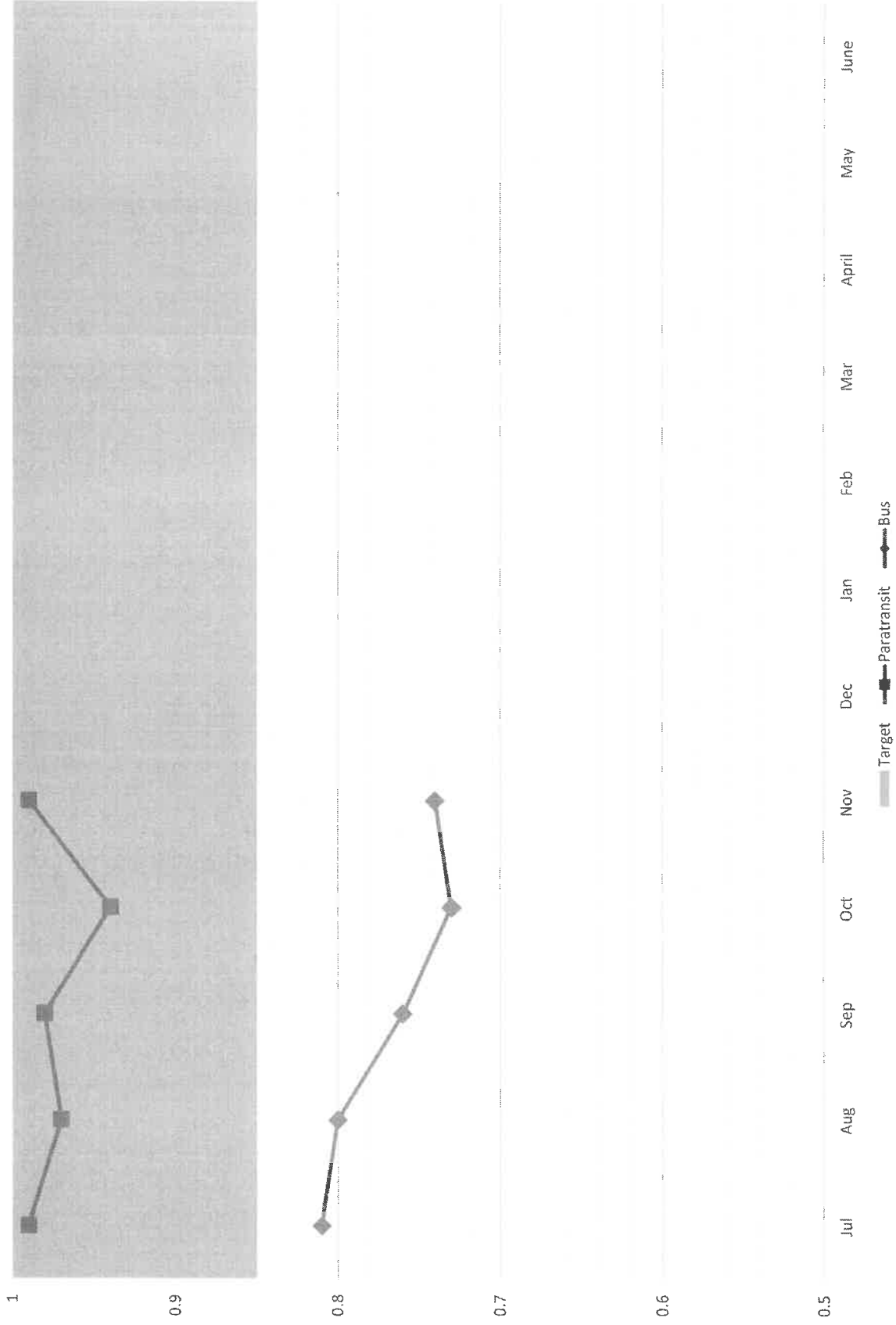
Date	Reservationist Name	Passenger Name	Time Requested	Reason for Denial	Alternate Ride Provided

ALL RIDES NEGOTIATED

FY 23 System Wide Schedule Adherence



FY 23 System Wide Schedule Adherence



October
Major and Non-Major
Miles Between Road Calls

Total Miles	FY 2022	FY 2023
Demand Response	57,824	61,416
Commuter Bus	18,387	18,553
Motor Bus	242,022	285,459
Total Miles	318,233	365,428

Total Road Calls	FY 2022	FY 2023
Demand Response	2	13
Commuter Bus	2	2
Motor Bus	35	33
Total Road Calls	39	48

Miles Between Road Calls	FY 2022	FY 2023
Demand Response	28,912	4,724
Commuter Bus	9,194	9,277
Motor Bus	6,915	8,650
Total System	45,020	22,651

November
Major and Non-Major
Miles Between Road Calls

Total Miles	FY 2022	FY 2023
Demand Response	55,158	55,383
Commuter Bus	18,443	18,572
Motor Bus	211,535	271,704
Total Miles	285,136	345,659

Total Road Calls	FY 2022	FY 2023
Demand Response	2	7
Commuter Bus	2	2
Motor Bus	17	35
Total Road Calls	21	44

Miles Between Road Calls	FY 2022	FY 2023
Demand Response	27,579	55,156
Commuter Bus	9,222	18,443
Motor Bus	12,443	7,763
Total System	49,244	81,362