

VICTOR VALLEY TRANSIT AUTHORITY

**Expanded Reports for November 2022.**

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for September 2022.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



**Keolis Transit Services**

17150 Smoke Tree St.  
Hesperia Calif. 92345

Victor Valley Transit Authority  
17150 Smoke Tree St.  
Hesperia, CA 92345

Attention: Mr. Kevin Kane  
Executive Director

BILL TO

DATE

10/7/2022

CONTRACT NAME:  
Victor Valley Transit

INVOICE NO. 0060185-IN

**MONTH September 2022**

**BILLING PERIOD 09/01/2022 - 09/30/2022**

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA Para Transit	3,233.00	2,317.06		\$304,968.89	\$218,568.27	(\$86,400.62)	\$914,906.67	\$674,095.39	(\$240,811.28)
Subscription	1,172.00	1,013.13		\$110,554.76	\$95,568.55	(\$14,986.21)	\$331,664.28	\$279,655.43	(\$52,008.85)
Regional Fixed Rt	11,127.27	11,093.93	(33.34)	\$1,005,682.66	\$1,002,669.39	(\$3,013.27)	\$3,103,844.42	\$3,096,484.77	(\$7,359.65)
B.V. Links/Lifeline	697.71	692.69	(5.02)	\$63,059.03	\$62,605.32	(\$453.71)	\$193,668.08	\$192,549.17	(\$1,118.91)
Fort Irwin	475.23	471.60	(3.63)	\$45,845.44	\$45,495.25	(\$350.19)	\$139,719.43	\$138,969.85	(\$749.58)
<b>SUBTOTALS</b>	<b>16,705.21</b>	<b>15,588.41</b>	<b>(41.99)</b>	<b>\$1,530,110.78</b>	<b>\$1,424,906.79</b>	<b>-\$105,203.99</b>	<b>\$4,683,802.88</b>	<b>\$4,381,754.61</b>	<b>-\$302,048.27</b>

TOTAL INVOICE INCLUDING VARIANCE

\$1,424,906.79

Please REMIT TO:  
Keolis Transit Services, LLC  
470 Atlantic Avenue, 5th Floor  
Boston, MA 02210

Manager's Signature and Business Phone



**Keolis Transit Services**  
 17150 Smoke Tree St.  
 Hesperia Calif. 92345

**BILL TO** Victor Valley Transit Authority  
 17150 Smoke Tree St.  
 Hesperia, CA 92345  
 Attention: Mr. Kevin Kane  
 Executive Director

**INVOICE NO. 0060186-IN**

**DATE** 10/7/2022

**CONTRACT NAME:**  
 Victor Valley Transit

**BILLING PERIOD** 09/01/2022 - 09/30/2022

**MONTH** September 2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,741.27	1,736.77	(4.50)	\$157,375.98	\$156,969.27	(\$406.71)	\$486,738.78	\$485,063.13	(\$1,675.65)
Barstow-Fixed Route	1,812.89	1,808.41	(4.48)	\$163,849.00	\$163,444.10	(\$404.90)	\$505,847.82	\$358,163.07	(\$147,684.75)
Barstow-County	745.29	743.13	(2.16)	\$67,359.31	\$67,164.09	(\$195.22)	\$207,774.58	\$207,201.57	(\$573.01)
Barstow-DAR	454.00	350.38		\$42,825.82	\$33,051.35	(\$9,774.47)	\$128,477.46	\$97,634.38	(\$30,843.08)
<b>SUBTOTALS</b>	4,753.45	4,638.69	(11.14)	\$431,410.11	\$420,628.80	-\$10,781.31	\$1,328,838.64	\$1,148,062.15	-\$180,776.49

**TOTAL INVOICE INCLUDING VARIANCE**

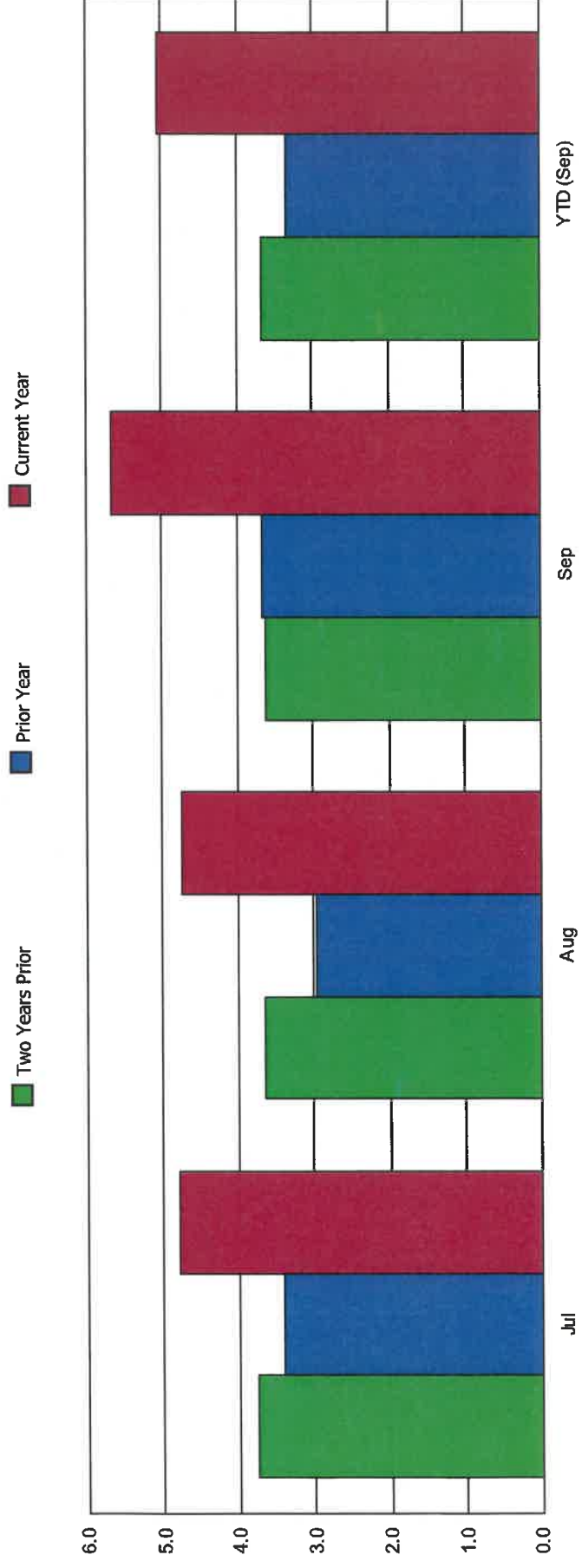
**\$420,628.80**

**Please REMIT TO:**  
 Keolis Transit Services, LLC  
 470 Atlantic Avenue, 5th Floor  
 Boston, MA 02210

Manager's Signature and Business Phone

**FY 2023 -- Monthly Performance Charts**  
 Program - Regional Routes  
 Year-To-Date through September  
 All Routes

**Passengers Per Revenue Hour**  
 Target: None

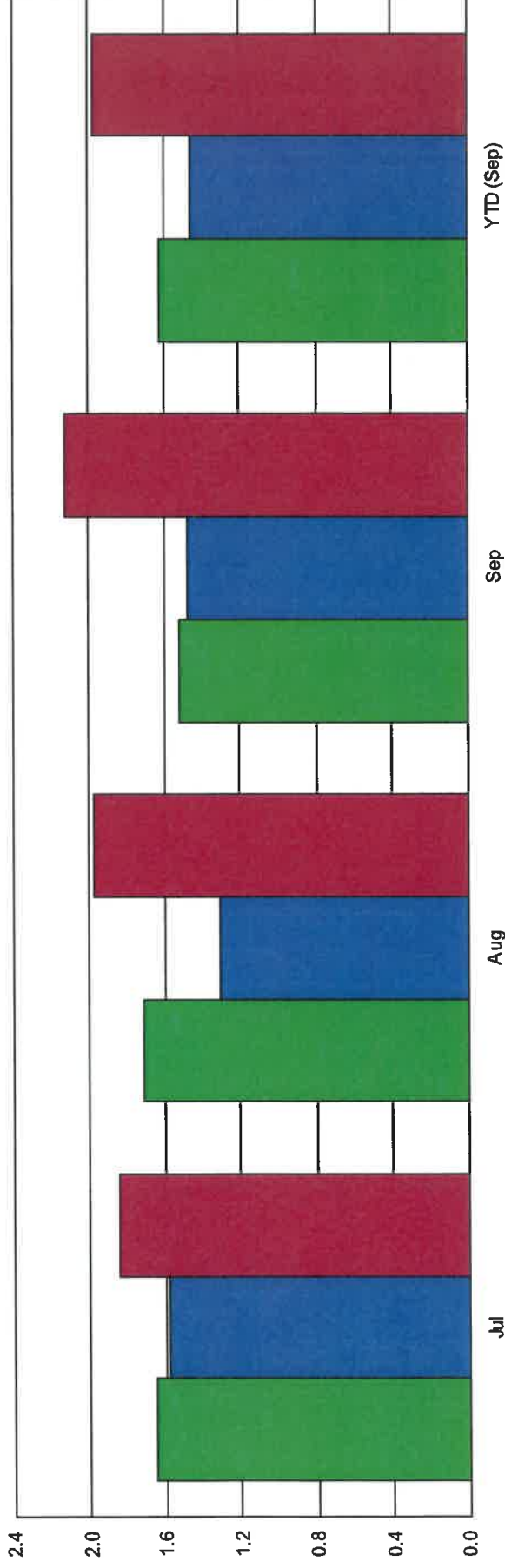


# FY 2023 -- Monthly Performance Charts

Program - County Routes  
 Year-To-Date through September  
 All Routes

## Passengers Per Revenue Hour

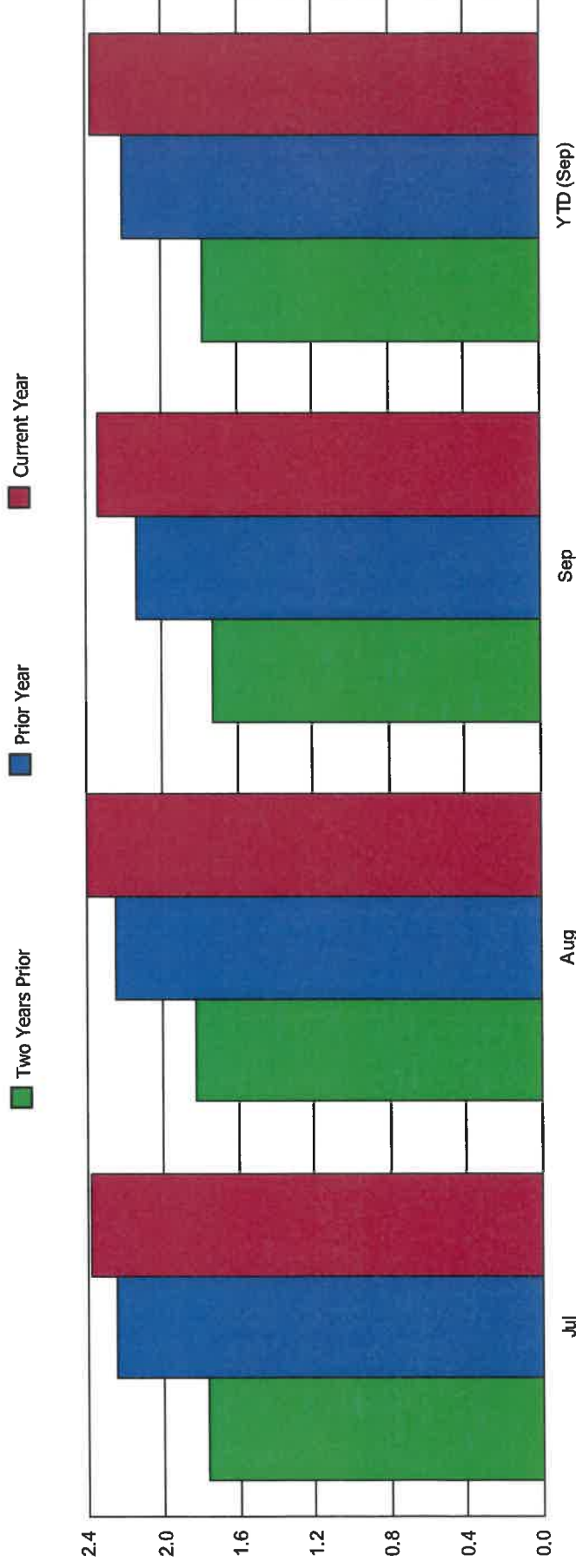
Target: None



**FY 2023 -- Monthly Performance Charts**  
 Program - Community Transit  
 Year-To-Date through September  
 All Routes

**Passengers Per Revenue Hour**

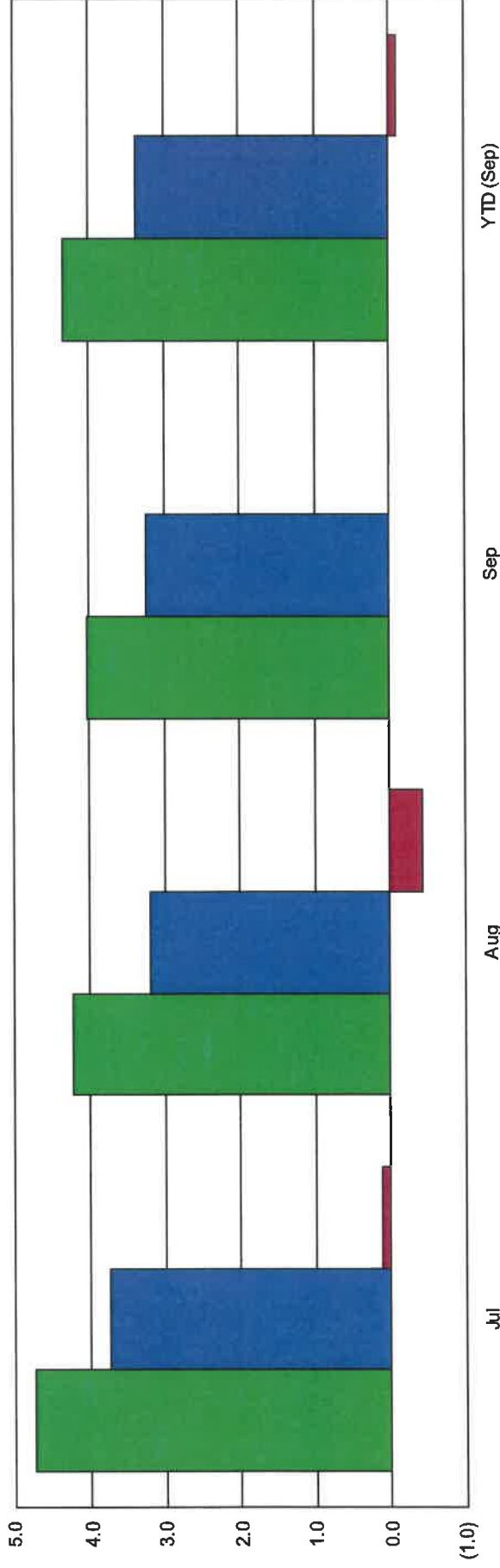
Target: None



**FY 2023 -- Monthly Performance Charts**  
 Program - Intercity  
 Year-To-Date through September  
 All Routes

**Passengers Per Revenue Hour**

Target: None

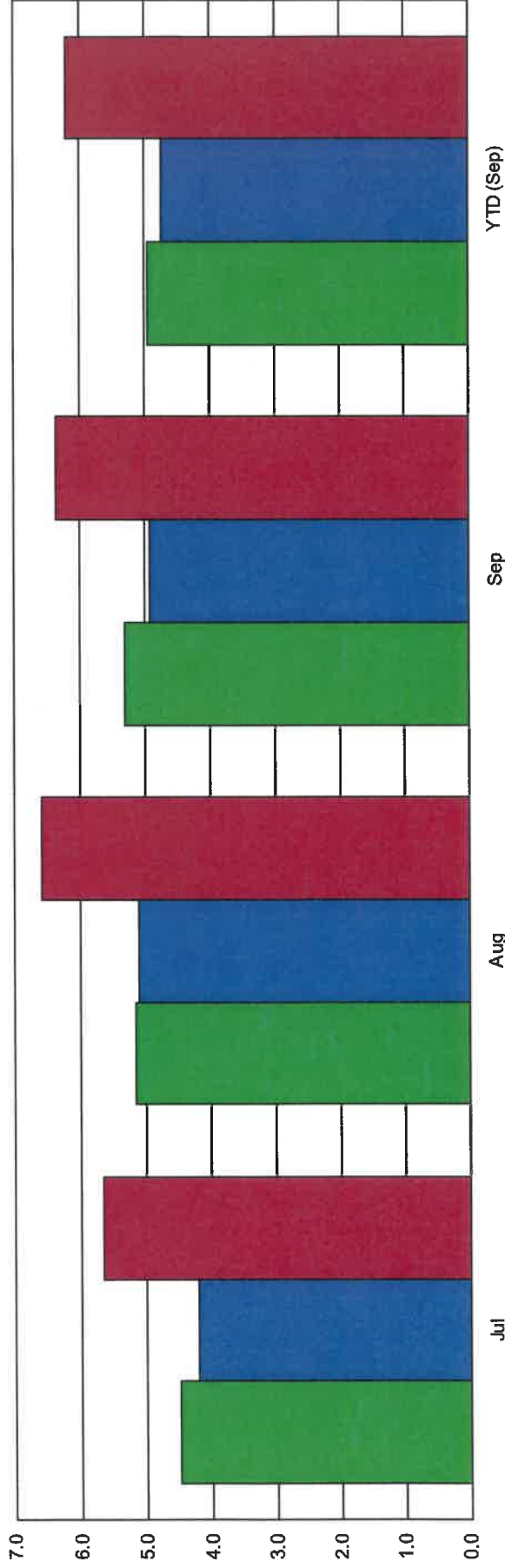


# FY 2023 -- Monthly Performance Charts

Program - Commuter Bus  
 Year-To-Date through September  
 All Routes

## Passengers Per Revenue Hour

Target: None





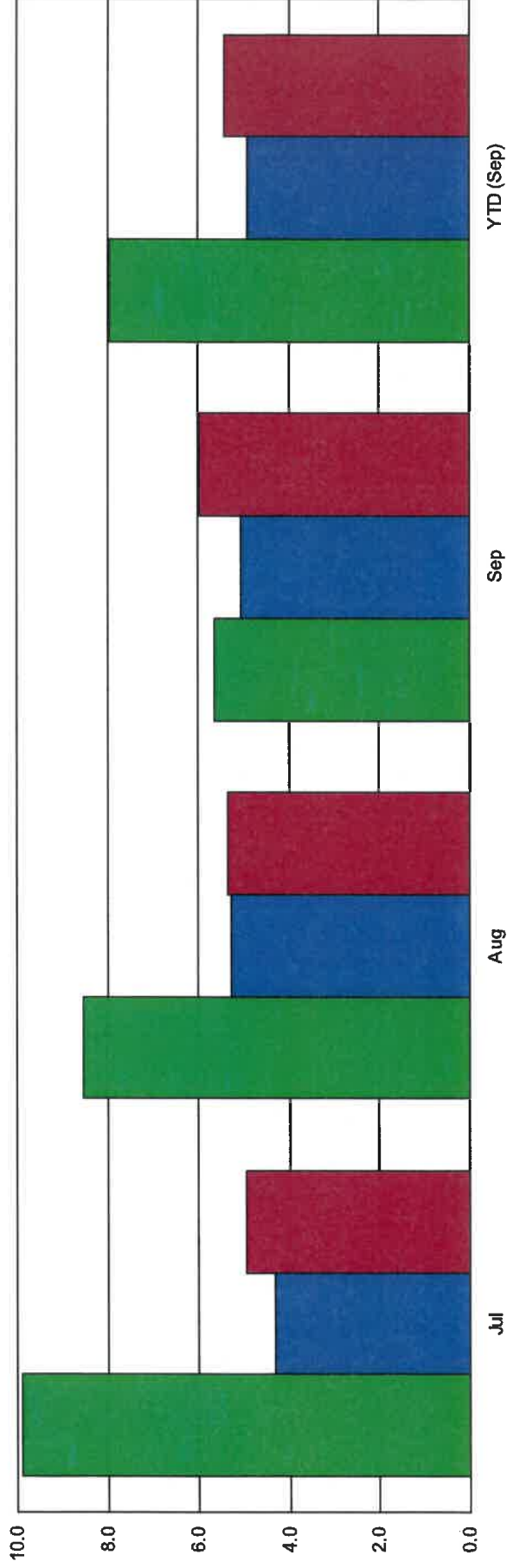


**FY 2023 -- Monthly Performance Charts**  
Program - Barstow City Fixed Routes  
Year-To-Date through September  
All Routes

**Passengers Per Revenue Hour**

Target: None

■ Two Years Prior   ■ Prior Year   ■ Current Year

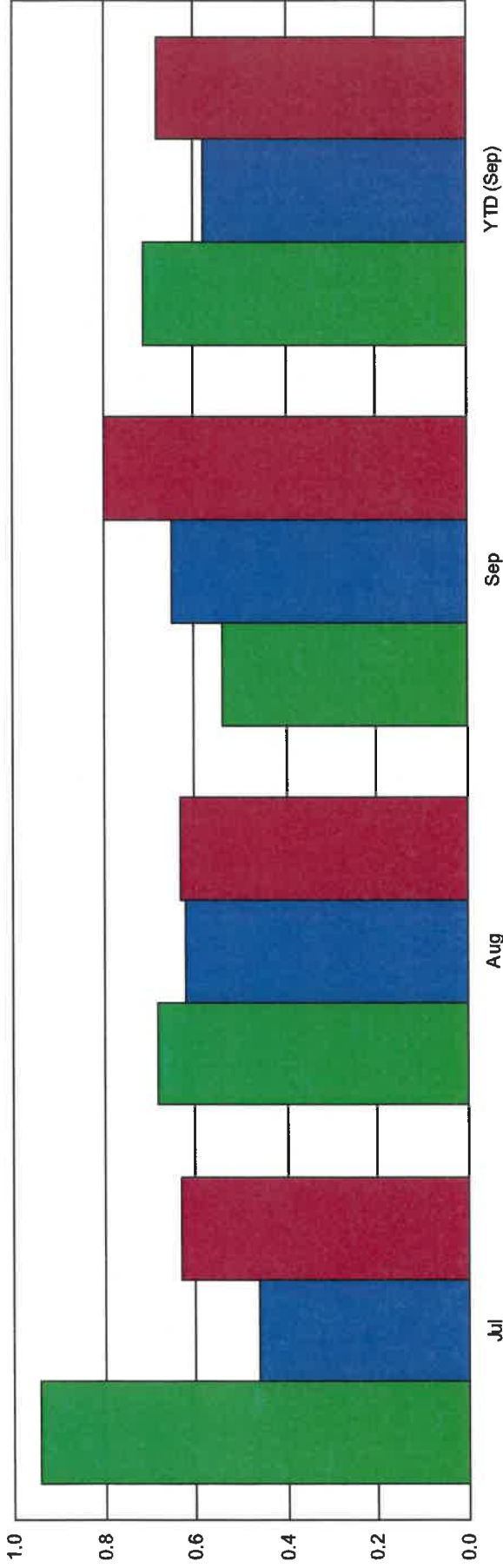


# FY 2023 -- Monthly Performance Charts

Program - Barstow County Routes  
 Year-To-Date through September  
 All Routes

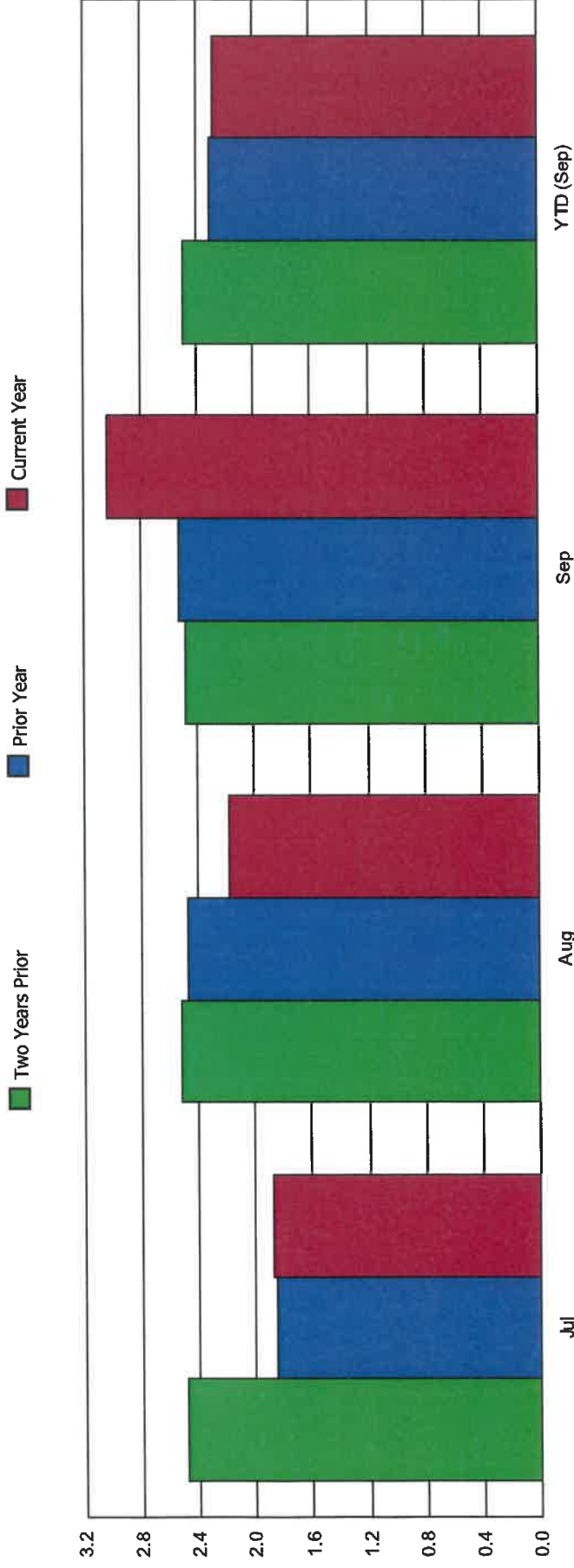
## Passengers Per Revenue Hour

Target: None



**FY 2023 -- Monthly Performance Charts**  
 Program - Barstow Demand Response  
 Year-To-Date through September  
 All Routes

**Passengers Per Revenue Hour**  
 Target: None





**FY 2023 -- Monthly Performance Statistics by Mode**  
**Systemwide Summary**  
**All Routes**

**Performance Statistics for September**

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers		Operating Cost		Passenger Revenue		Farebox Recovery Ratio
					Rev. Hour	Per Passenger	Rev. Hour	Per Passenger	Rev. Hour	Per Passenger	
Bus (Motorbus)	49,959	10,958.1	\$1,886,238	\$89,439	4.6	\$37.76	\$172.13	\$1.79	\$8.16	4.74%	
Commuter Bus	3,133	493.5	\$77,579	\$45,206	6.3	\$24.76	\$157.21	\$14.43	\$91.61	58.27%	
Demand Response	9,339	3,919.8	\$476,345	\$24,764	2.4	\$51.01	\$121.52	\$2.65	\$6.32	5.20%	
<b>System Total</b>	<b>62,431</b>	<b>15,371.3</b>	<b>\$2,440,162</b>	<b>\$159,409</b>	<b>4.1</b>	<b>\$39.09</b>	<b>\$158.75</b>	<b>\$2.55</b>	<b>\$10.37</b>	<b>6.53%</b>	



# Monthly Ridership Report

September, FY 2023

Bus (Motorbus), Commuter Bus, Demand Response Only

## Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	52,930	49,959	3.4	4.5	4.91%	4.74%
Commuter Bus	2,315	3,133	4.9	6.3	60.52%	58.27%
Demand Response	8,138	9,339	2.1	2.3	5.46%	5.20%
<b>System Total</b>	<b>63,383</b>	<b>62,431</b>	<b>3.2</b>	<b>4.0</b>	<b>6.49%</b>	<b>6.53%</b>



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Regional Routes  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$1,346,766	\$1,548,902	\$1,382,895	(\$166,007)	(10.71%)
Aug	\$1,298,910	\$1,548,902	\$1,497,575	(\$51,327)	(3.31%)
Sep	\$1,234,006	\$1,548,902	\$1,271,668	(\$277,234)	(17.89%)
YTD Total	\$3,879,682	\$4,646,706	\$4,152,139	(\$494,567)	(10.64%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 County Routes  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$206,006	\$252,158	\$229,482	(\$22,676)	(8.99%)
Aug	\$195,515	\$252,158	\$246,521	(\$5,637)	(2.23%)
Sep	\$181,808	\$252,158	\$208,968	(\$43,190)	(17.12%)
YTD Total	\$583,328	\$756,474	\$684,971	(\$71,503)	(9.45%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Community Transit  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$370,649	\$562,705	\$480,889	(\$81,816)	(14.53%)
Aug	\$432,579	\$562,705	\$530,851	(\$31,854)	(5.66%)
Sep	\$400,982	\$562,705	\$430,514	(\$132,191)	(23.49%)
YTD Total	\$1,204,209	\$1,688,115	\$1,442,254	(\$245,861)	(14.56%)





**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Intercity  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$77,945	\$107,195	\$96,256	(\$10,939)	(10.20%)
Aug	\$80,920	\$107,195	\$108,365	\$1,170	1.09%
Sep	\$78,256	\$107,195	\$91,388	(\$15,807)	(14.74%)
YTD Total	\$237,121	\$321,585	\$296,009	(\$25,576)	(7.95%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Commuter Bus  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$64,408	\$86,984	\$63,040	(\$23,944)	(27.52%)
Aug	\$62,624	\$86,984	\$83,699	(\$3,285)	(3.77%)
Sep	\$60,645	\$86,984	\$77,579	(\$9,405)	(10.81%)
YTD Total	\$187,676	\$260,952	\$224,319	(\$36,633)	(14.03%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Barstow City Fixed Routes  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$208,893	\$562,705	\$211,110	(\$351,595)	(62.48%)
Aug	\$206,855	\$562,705	\$249,940	(\$312,765)	(55.58%)
Sep	\$200,424	\$562,705	\$219,411	(\$343,294)	(61.00%)
YTD Total	\$616,171	\$1,688,115	\$680,461	(\$1,007,654)	(59.69%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Barstow County Routes  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$86,769	\$239,348	\$90,174	(\$149,174)	(62.32%)
Aug	\$86,322	\$239,348	\$107,265	(\$132,083)	(55.18%)
Sep	\$84,749	\$239,348	\$94,801	(\$144,547)	(60.39%)
YTD Total	\$257,840	\$718,044	\$292,240	(\$425,804)	(59.30%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Barstow Demand Response  
 All Routes

Operating Costs					
Target: None					
Month	FY 2022 Actual Costs	FY 2023 Budget Costs	FY 2023 Actual Costs	Budget Variance	% Variance
Jul	\$31,945	\$51,156	\$45,216	(\$5,940)	(11.61%)
Aug	\$42,154	\$51,156	\$53,179	\$2,023	3.95%
Sep	\$37,853	\$51,156	\$45,831	(\$5,325)	(10.40%)
YTD Total	\$111,952	\$153,468	\$144,227	(\$9,241)	(6.02%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Regional Routes  
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$75,187	\$42,667	\$63,382	\$20,716	48.55%	
Aug	\$30,689	\$42,667	\$90,417	\$47,750	111.91%	
Sep	\$54,920	\$42,667	\$64,487	\$21,821	51.14%	
YTD Total	\$160,796	\$128,000	\$218,287	\$90,287	70.53%	



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 County Routes  
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$6,221	\$3,125	\$7,833	\$4,708	150.65%
Aug	\$2,847	\$3,125	\$15,617	\$12,492	399.73%
Sep	\$5,825	\$3,125	\$4,632	\$1,507	48.23%
YTD Total	\$14,893	\$9,375	\$28,082	\$18,707	199.54%



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Community Transit  
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$19,799	\$17,717	\$20,915	\$3,199	18.05%	
Aug	\$20,309	\$17,717	\$39,845	\$22,128	124.89%	
Sep	\$23,178	\$17,717	\$22,863	\$5,146	29.04%	
YTD Total	\$63,286	\$53,150	\$83,623	\$30,473	57.33%	





**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Intercity  
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$11,456	\$8,438	\$12,769	\$4,331	51.33%	
Aug	\$9,341	\$8,438	\$11,368	\$2,931	34.73%	
Sep	\$14,023	\$8,438	\$12,038	\$3,600	42.67%	
YTD Total	\$34,820	\$25,313	\$36,175	\$10,862	42.91%	



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Commuter Bus  
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$35,982	\$35,667	\$36,773	\$36,773	\$1,106	3.10%
Aug	\$36,113	\$35,667	\$37,492	\$37,492	\$1,825	5.11%
Sep	\$36,704	\$35,667	\$45,206	\$45,206	\$9,539	26.74%
YTD Total	\$108,799	\$107,000	\$119,471	\$119,471	\$12,471	11.65%



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Barstow City Fixed Routes  
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$4,706	\$3,563	\$5,720	\$2,158	60.57%
Aug	\$3,480	\$3,563	\$9,844	\$6,281	176.31%
Sep	\$9,798	\$3,563	\$6,674	\$3,112	87.34%
YTD Total	\$17,983	\$10,688	\$22,238	\$11,551	108.07%



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Barstow County Routes  
 All Routes

Passenger Revenue						
Month	FY 2022		FY 2023		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$1,418	\$1,875	\$1,407	\$1,875	(\$468)	(24.96%)
Aug	\$851	\$1,875	\$1,830	\$1,875	(\$45)	(2.41%)
Sep	\$2,768	\$1,875	\$1,607	\$1,875	(\$268)	(14.30%)
YTD Total	\$5,037	\$5,625	\$4,843	\$5,625	(\$782)	(13.89%)



**FY 2023 -- Program Statistics**  
 Year-To-Date Through September  
 Barstow Demand Response  
 All Routes

Passenger Revenue					
Target: None					
Month	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2023 Actual Revenue	Budget Variance	% Variance
Jul	\$1,658	\$844	\$746	(\$97)	(11.52%)
Aug	\$1,528	\$844	\$660	(\$184)	(21.83%)
Sep	\$769	\$844	\$1,901	\$1,057	125.27%
YTD Total	\$3,955	\$2,531	\$3,307	\$776	30.63%

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2022												Project to	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Date Totals	Avg (monthly)
Cash Fares	\$ 288	\$ 126	\$ 63										\$ 477	\$ 476.98
Prepaid Fares	\$ 36,285	\$ 37,110	\$ 44,880										\$ 118,275	\$ 59,137.50
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000										\$ 12,000	\$ 6,000.00
<b>Total Revenue</b>	<b>\$ 40,573</b>	<b>\$ 41,236</b>	<b>\$ 48,943</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,752	\$ 65,614
Operations Exp	\$ 43,289	\$ 50,186	\$ 45,495										\$ 138,970	\$ 69,484.93
Fuel Exp	\$ 12,209	\$ 14,211	\$ 13,218										\$ 39,638	\$ 19,818.98
Bank Fees	\$ 1,022	\$ 1,119	\$ 888										\$ 3,029	\$ 1,514.32
Other Exp	\$ -	\$ -	\$ -										\$ -	\$ -
<b>Total Expense</b>	<b>\$ 56,519</b>	<b>\$ 65,516</b>	<b>\$ 59,602</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181,636	\$ 90,818
<b>Net Activity</b>	<b>\$ (15,947)</b>	<b>\$ (24,279)</b>	<b>\$ (10,659)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (50,884)	\$ (25,442.23)
Income/Expense Ratio	72%	63%	82%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	72%	72%

# Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2022/2023

	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS						TOTAL COMPLAINTS			
	TIME		ROUTE		VEHICLE		DISCOURTEOUS	OPERATING	UNSAFE	PICKUP	TRANSFER	FAILURE TO	DROP OFF	MISC.	CURRENT MONTH	YEAR TO DATE
	FAST	SLOW	DESIGN	CONDITION	FARES	MISC.										
<b>September 2022</b>																
Regional Fixed Route																
1														0	0	
2														0	0	
3														0	1	
6 Barstow College														0	0	
15						1								1	2	
101														1	2	
200														0	0	
25														0	0	
31														0	2	
32														0	0	
33														0	1	
40														0	0	
41														0	0	
42														0	0	
43														0	0	
46														0	0	
47														0	0	
50/50X														1	1	
51							1							0	2	
52														0	0	
53														0	0	
54														0	0	
55														0	0	
64														0	1	
66														0	0	
68							1							1	1	
<b>TOTAL REGIONAL FIXED RT</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>13</b>	
County Routes																
21 Tri-Comm.														0	2	
22 Helendale														0	0	
23 Lucerne Valley														0	0	
28 Hinkley/Helendale														0	1	
29 Yermo/Newberry Springs														0	1	
<b>TOTAL COMMUNITY ROUTES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
ADA Paratransit																
Direct Access														6	9	
Subscription														0	0	
<b>TOTAL ADA PARATRANSIT</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>9</b>	
Personnel																
Customer Service														0	0	
Routing & Scheduling														0	0	
Dispatch														0	1	
Passenger to Passenger														0	0	
<b>TOTAL PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	
<b>TOTAL COMPLAINTS</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>23</b>	

**LIFT DEPLOYMENT REPORT**  
**FY 22-23**

Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	175	322	0										497
101	2	0	0										2
2	215	181	0										396
3	148	138	0										286
6	97	40	47										184
15	205	41	35										281
21	200	0	170										370
22	6	10	4										20
23	53	80	75										208
25	0	7	2										9
28	1	4	2										7
29	24	13	16										53
31	22	14	26										62
32	30	40	27										97
33	147	11	171										329
40	10	17	18										45
41	41	29	22										92
42	7	13	1										21
43	34	54	40										128
47	12	18	56										84
50	66	80	70										216
52	102	101	70										273
53	20	19	24										63
54	12	19	33										64
55	17	33	33										83
56	23	81	71										175
64	5	6	14										25
66	9	11	3										23
68	24	33	45										102
<b>TOTAL, CURRENT</b>	<b>1707</b>	<b>1413</b>	<b>1076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4195</b>
<b>TOTAL, LAST YEAR</b>	<b>1313</b>	<b>1069</b>	<b>1219</b>										<b>3601</b>

There was one (1) pass up in September.

Prepared by: Debi Lorrach



**BIKE RACK REPORT  
FY 22-23**

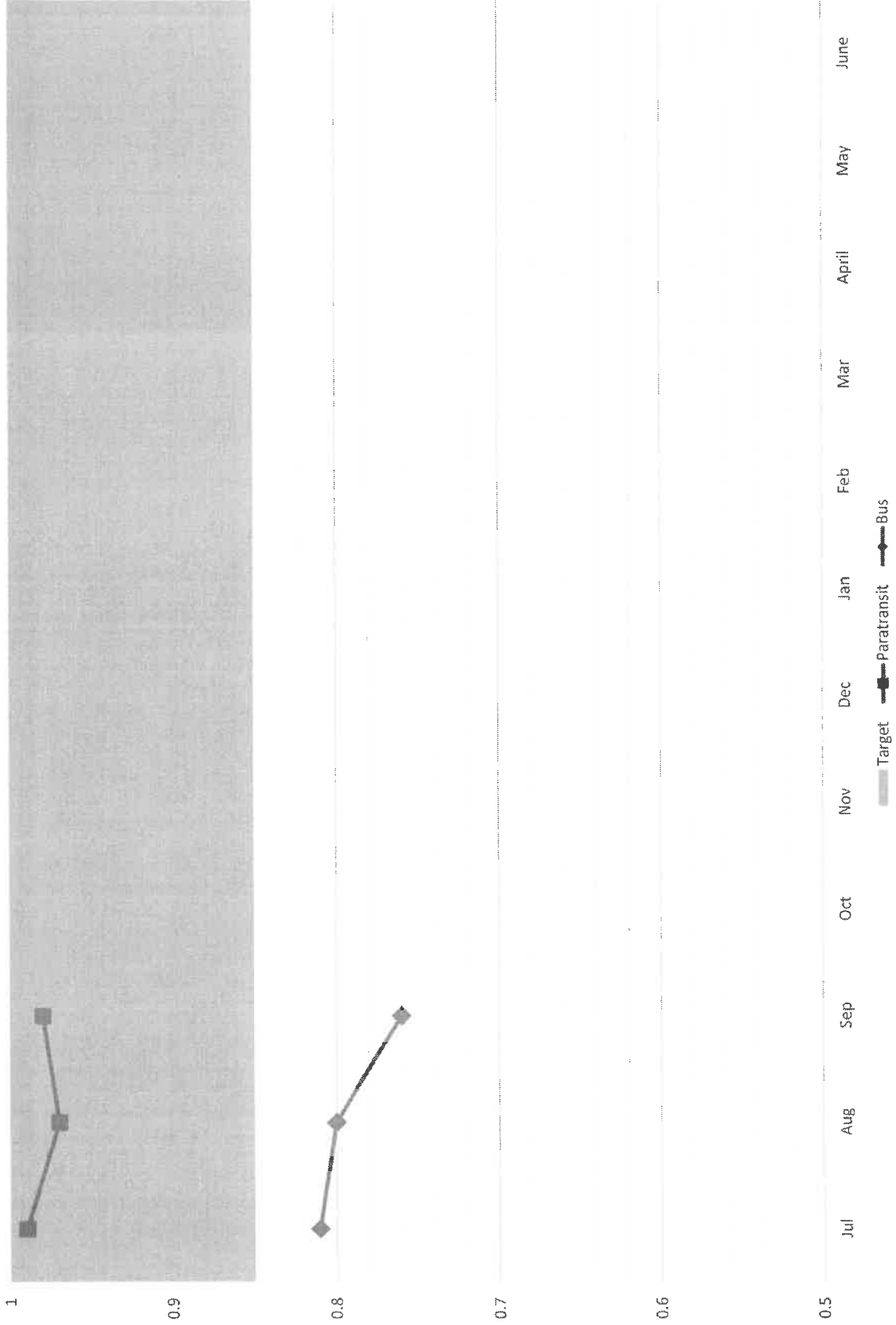
Route #	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD TOTAL
1	35	68	0										103
101	8	1	4										13
2	12	8	0										20
3	87	53	0										140
6	11	21	30										62
15	57	93	72										222
21	26	11	38										75
22	52	56	42										150
23	57	79	64										200
25	7	6	7										20
28	1	3	6										10
29	29	24	17										61
31	67	48	64										179
32	69	90	122										281
33	84	21	73										178
40	12	32	19										63
41	147	215	151										513
42	13	25	20										58
43	98	107	181										387
47	15	14	6										35
50/50X	72	146	119										337
52	123	113	156										392
53	77	69	80										226
54	32	13	20										65
55	49	114	133										296
56	108	188	111										407
54	65	20	31										116
56	11	20	3										34
68	72	81	128										281
<b>TOTAL, CURRENT</b>	1,488	1,739	1,697	0	0	0	0	0	0	0	0	0	4,924
<b>TOTAL, LAST YEAR</b>	2,832	1,894	1,807										5,533

There were no bicycle pass ups in September 2022.

Prepared By: Debi Albin



# FY 23 System Wide Schedule Adherence



**September  
Major and Non-Major  
Miles Between Road Calls**

<b>Total Miles</b>	<b>FY 2022</b>	<b>FY 2023</b>
Demand Response	58,540	57,971
Commuter Bus	18,443	18,563
Motor Bus	280,753	191,262
<b>Total Miles</b>	<b>357,736</b>	<b>267,796</b>

<b>Total Road Calls</b>	<b>FY 2022</b>	<b>FY 2023</b>
Demand Response	4	6
Commuter Bus	1	1
Motor Bus	26	41
<b>Total Road Calls</b>	<b>31</b>	<b>48</b>

<b>Miles Between Road Calls</b>	<b>FY 2022</b>	<b>FY 2023</b>
Demand Response	14,635	9,662
Commuter Bus	18,443	18,563
Motor Bus	10,798	4,665
<b>Total System</b>	<b>43,876</b>	<b>32,890</b>