VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for July 2022.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for May 2022.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.

KEOLIS

INVOICE NO. 0060173-IN

Keolis Transit Services
17150 Smoke Tree St.
Hesperia Calif. 92345

BILL TO Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mr. Kevin Kane
Executive Director

DATE 6/2/2022

CONTRACT NAME:
Victor Valley Transit

MONTH May 2022

BILLING PERIOD 05/01/2022 - 05/31/2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,233.00	1,744.87		$304,968.89	$164,593.90	($140,374.99)	$3,418,477.21	$1,948,114.84	($1,470,362.37)
Subscription	1,172.00	1,483.87		$110,554.76	$139,973.14	$29,418.38	$1,239,237.64	$1,201,027.92	($38,209.72)
Regional Fixed Rt	11,345.33	11,322.52	(22.81)	$1,025,390.93	$1,023,329.36	($2,061.57)	$11,021,697.08	$10,997,271.41	($24,425.67)
B.V. Link/Lifeline	697.71	695.59	(2.12)	$63,059.03	$62,867.42	($191.61)	$692,441.21	$690,191.78	($2,249.43)
Fort Irwin	473.97	465.91	(8.06)	$45,723.89	$44,946.34	($777.55)	$503,937.08	$500,477.68	($3,459.40)
SUBTOTALS	**16,922.01**	**15,712.76**	**(32.99)**	**$1,549,697.49**	**$1,435,710.16**	**-$113,987.33**	**$16,875,790.23**	**$15,337,083.64**	**-$1,538,706.59**

TOTAL INVOICE INCLUDING VARIANCE **$1,435,710.16**

Please REMIT TO:
Keolis Transit Services, LLC
470 Atlantic Avenue, 5th Floor
Boston, MA 02210

Manager's Signature and Business Phone 760 947 5[illegible] 222

KEOLIS

INVOICE NO. 0060174-IN

Keolis Transit Services
17150 Smoke Tree St.
Hesperia Calif. 92345

BILL TO Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mr. Kevin Kane
Executive Director

DATE 6/2/2022

CONTRACT NAME:
Victor Valley Transit

MONTH May 2022

BILLING PERIOD 05/01/2022 - 05/31/2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,782.25	1,780.22	(2.03)	$161,079.76	$160,896.28	($183.47)	$1,763,584.14	$1,759,507.02	($4,077.12)
Barstow-Fixed Route	1,857.30	1,857.08	(0.22)	$167,862.77	$167,842.89	($19.88)	$1,831,939.78	$1,830,490.19	($1,449.59)
Barstow-County	762.30	761.92	(0.38)	$68,896.67	$68,862.33	($34.34)	$752,462.15	$751,933.81	($528.34)
Barstow-DAR	454.00	324.87		$42,825.82	$30,644.99	($12,180.83)	$480,045.98	$319,171.82	($160,874.16)
SUBTOTALS	**4,855.85**	**4,724.09**	**(2.63)**	**$440,665.02**	**$428,246.49**	**-$12,418.53**	**$4,828,032.05**	**$4,661,102.84**	**-$166,929.21**

TOTAL INVOICE INCLUDING VARIANCE $428,246.49

Please REMIT TO:
Keolis Transit Services, LLC
470 Atlantic Avenue, 5th Floor
Boston, MA 02210

Manager's Signature and Business Phone 760 947 5719

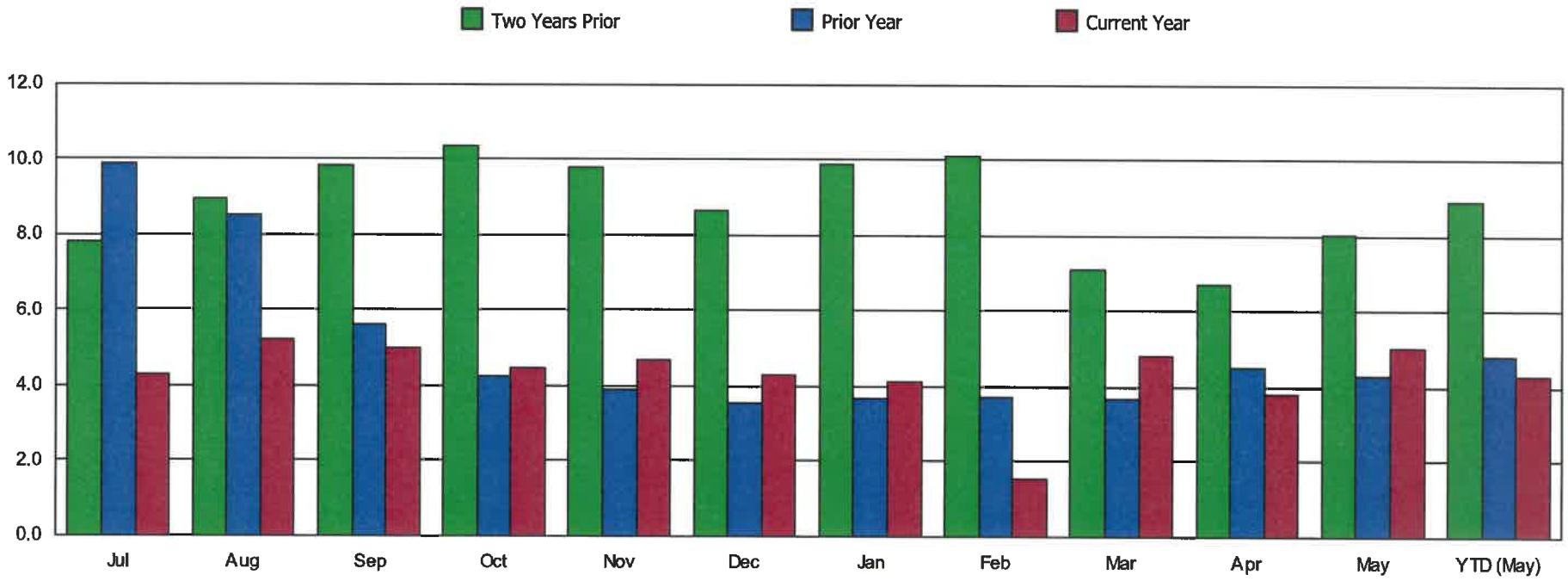
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Barstow City Fixed Routes
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



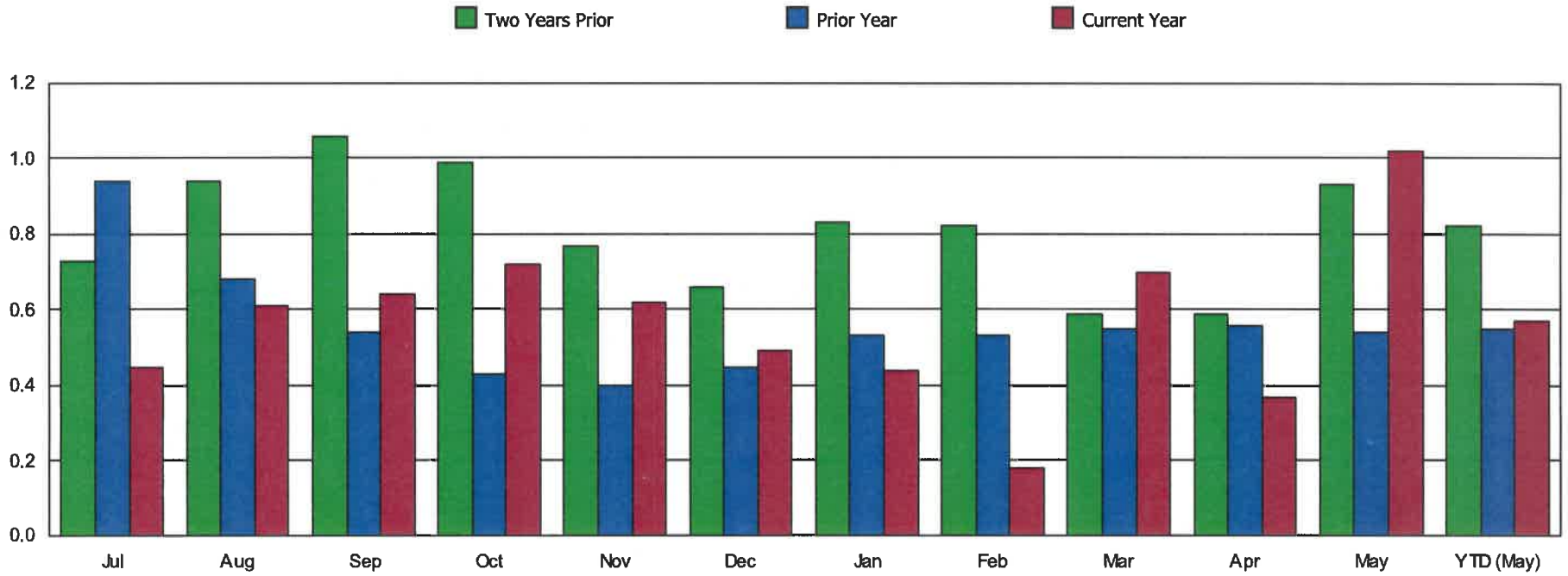
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Barstow County Routes
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



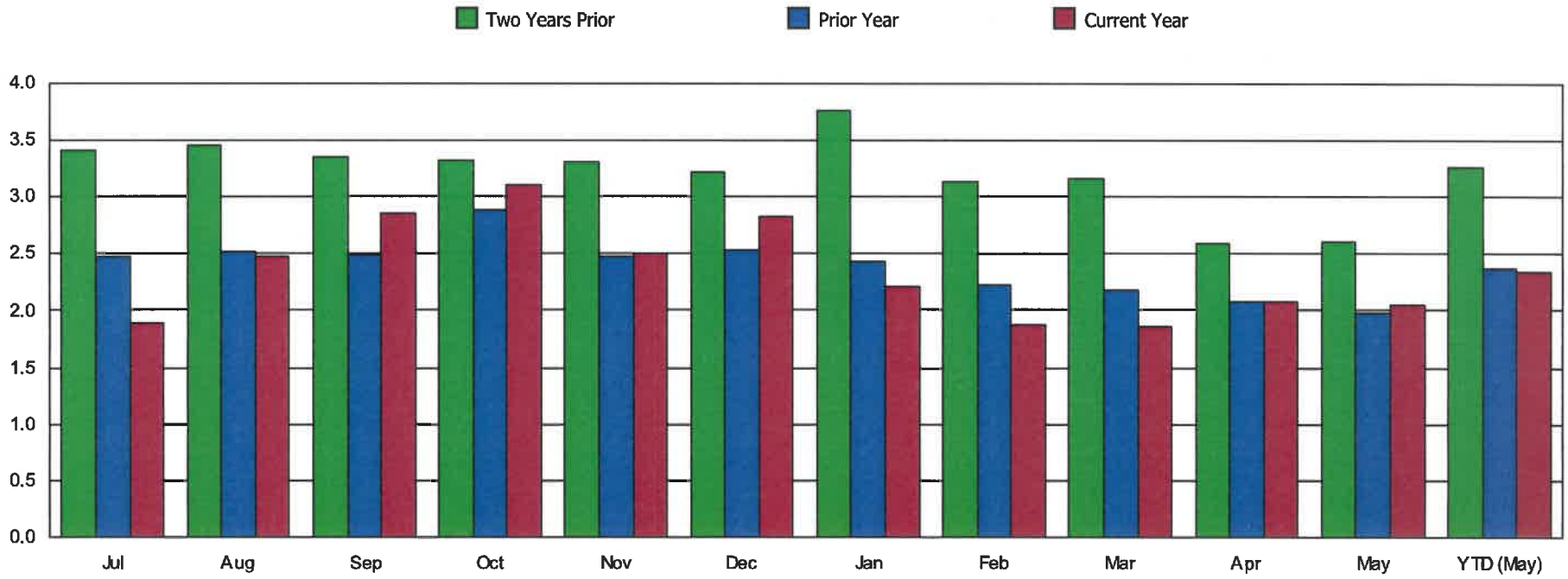
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Barstow Demand Response
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



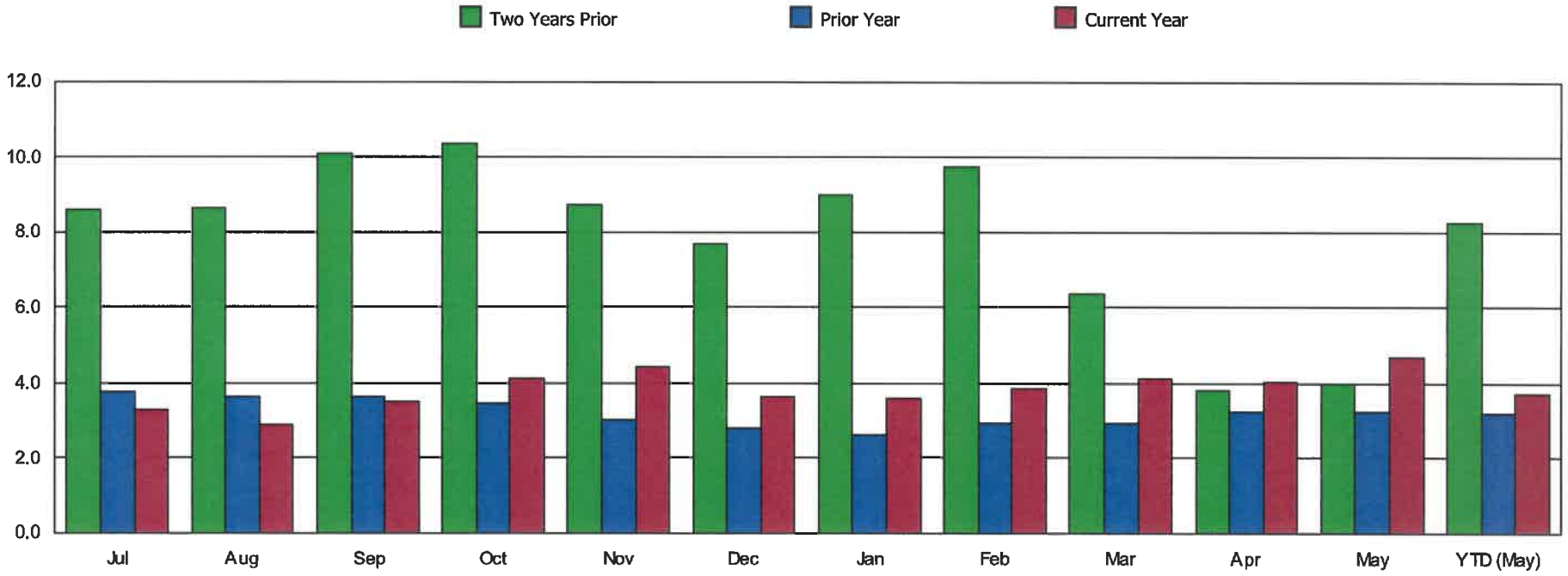
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Regional Routes
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



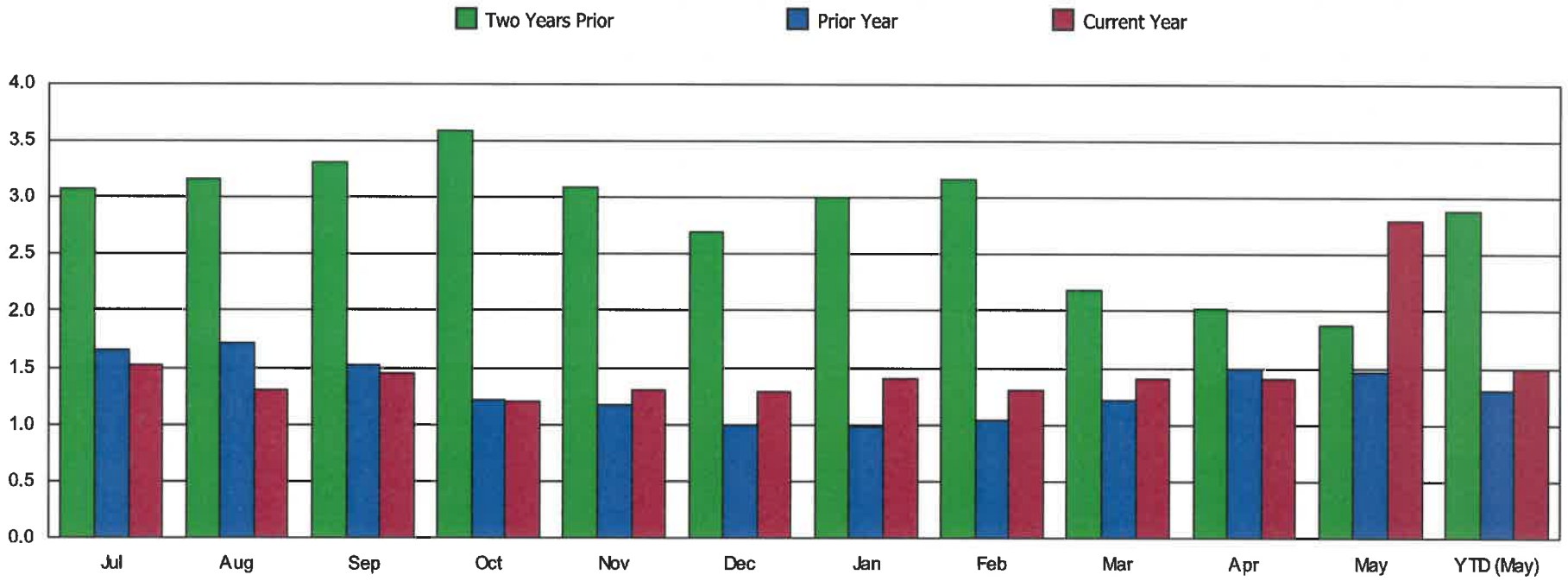
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - County Routes
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



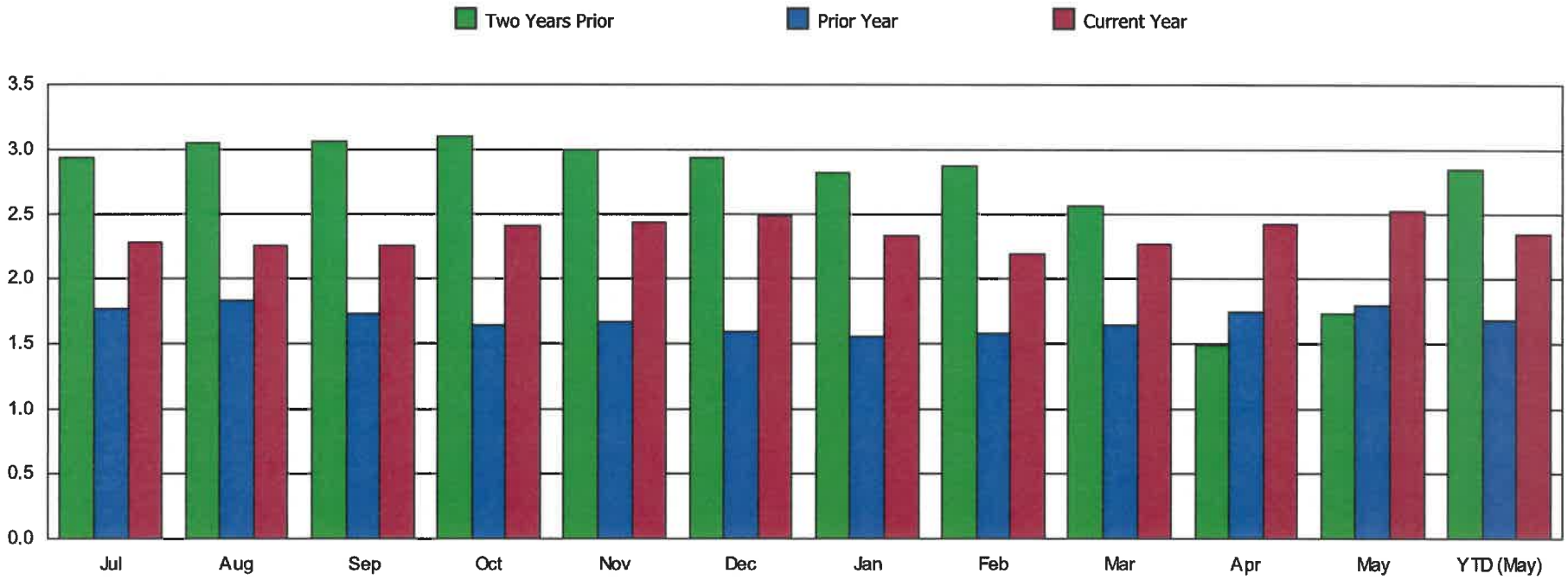
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Community Transit
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



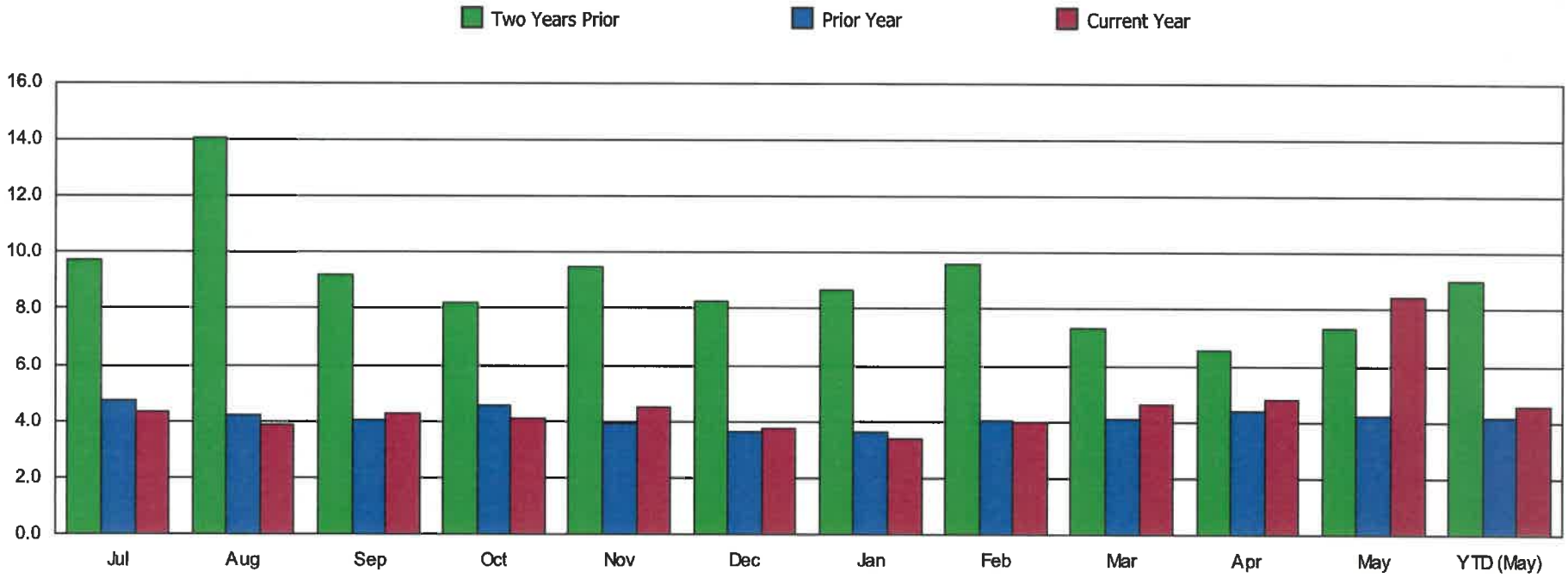
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Intercity
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



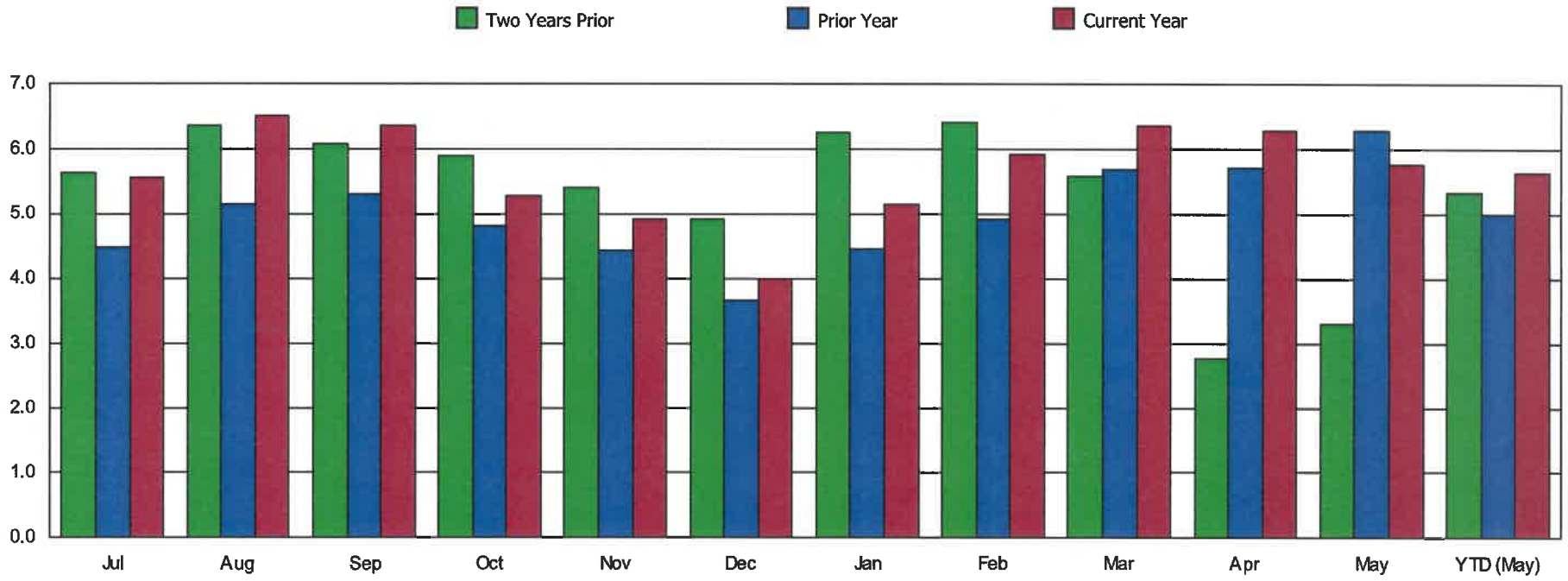
VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Charts

Program - Commuter Bus
Year-To-Date through May
All Routes

Passengers Per Revenue Hour

Target: None



VICTOR VALLEY TRANSIT

FY 2022 -- Monthly Performance Statistics by Mode

Systemwide Summary

All Routes

Performance Statistics for May

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost Per Passenger	Operating Cost Per Rev. Hour	Passenger Revenue Per Passenger	Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
Bus (Motorbus)	50,488	11,254.1	$1,863,499	$93,306	4.5	$36.91	$165.58	$1.85	$8.29	5.01%
Commuter Bus	2,830	489.8	$69,871	$40,495	5.8	$24.69	$142.65	$14.31	$82.68	57.96%
Demand Response	9,289	3,753.1	$446,842	$23,271	2.5	$48.10	$119.06	$2.51	$6.20	5.21%
System Total	62,607	15,497.0	$2,380,212	$157,073	4.0	$38.02	$153.59	$2.51	$10.14	6.60%

VICTOR VALLEY TRANSIT

Monthly Ridership Report

May, FY 2022

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	48,506	50,488	3.0	4.4	4.08%	5.01%
Commuter Bus	2,815	2,830	6.2	5.7	51.88%	57.96%
Demand Response	5,624	9,289	1.8	2.4	5.99%	5.21%
System Total	56,945	62,607	2.9	4.0	5.67%	6.60%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Regional Routes
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$864,455	$1,290,528	$1,449,512	$158,984	12.31%
Aug	$938,392	$1,290,528	$1,315,774	$25,245	1.95%
Sep	$1,067,684	$1,290,528	$1,246,088	($44,441)	(3.44%)
Oct	$1,294,927	$1,290,528	$1,230,117	($60,412)	(4.68%)
Nov	$1,183,882	$1,290,528	$1,231,140	($59,389)	(4.60%)
Dec	$1,681,127	$1,290,528	$1,714,644	$424,116	32.86%
Jan	$1,262,145	$1,290,528	$1,284,629	($5,900)	(0.45%)
Feb	$1,246,717	$1,290,528	$1,193,626	($96,902)	(7.50%)
Mar	$1,312,292	$1,290,528	$1,301,181	$10,652	0.82%
Apr	$340,689	$1,290,528	$1,247,596	($42,932)	(3.32%)
May	$1,254,987	$1,290,528	$1,267,213	($23,315)	(1.80%)
YTD Total	$12,447,297	$14,195,813	$14,481,520	$285,707	2.01%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
County Routes
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$153,057	$203,235	$226,430	$23,195	11.41%
Aug	$161,233	$203,235	$198,146	($5,089)	(2.50%)
Sep	$156,533	$203,235	$183,543	($19,693)	(9.68%)
Oct	$196,867	$203,235	$223,434	$20,199	9.93%
Nov	$184,901	$203,235	$189,525	($13,711)	(6.74%)
Dec	$267,943	$203,235	$276,740	$73,505	36.16%
Jan	$202,878	$203,235	$201,775	($1,461)	(0.71%)
Feb	$192,461	$203,235	$193,386	($9,849)	(4.84%)
Mar	$204,293	$203,235	$208,561	$5,326	2.62%
Apr	$44,311	$203,235	$200,644	($2,591)	(1.27%)
May	$197,169	$203,235	$206,087	$2,852	1.40%
YTD Total	$1,961,647	$2,235,587	$2,308,269	$72,682	3.25%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Community Transit
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$223,918	$513,994	$398,378	($115,616)	(22.49%)
Aug	$234,135	$513,994	$398,709	($115,285)	(22.42%)
Sep	$240,017	$513,994	$405,028	($108,966)	(21.19%)
Oct	$339,062	$513,994	$428,449	($85,545)	(16.64%)
Nov	$291,492	$513,994	$362,550	($151,444)	(29.46%)
Dec	$421,034	$513,994	$535,024	$21,030	4.09%
Jan	$293,518	$513,994	$321,049	($192,945)	(37.53%)
Feb	$328,645	$513,994	$331,025	($182,969)	(35.59%)
Mar	$354,913	$513,994	$401,133	($112,861)	(21.95%)
Apr	$84,558	$513,994	$400,363	($113,631)	(22.10%)
May	$352,737	$513,994	$401,711	($112,283)	(21.84%)
YTD Total	$3,164,028	$5,653,935	$4,383,421	($1,270,514)	(22.47%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Intercity
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$62,548	$104,693	$86,197	($18,496)	(17.66%)
Aug	$63,347	$104,693	$81,961	($22,732)	(21.71%)
Sep	$61,497	$104,693	$79,047	($25,645)	(24.49%)
Oct	$69,687	$104,693	$94,138	($10,555)	(10.08%)
Nov	$65,453	$104,693	$83,305	($21,388)	(20.42%)
Dec	$95,955	$104,693	$128,192	$23,500	22.44%
Jan	$74,865	$104,693	$87,161	($17,532)	(16.74%)
Feb	$71,075	$104,693	$83,970	($20,722)	(19.79%)
Mar	$75,244	$104,693	$90,496	($14,196)	(13.56%)
Apr	$22,918	$104,693	$86,137	($18,556)	(17.72%)
May	$69,544	$104,693	$87,536	($17,157)	(16.38%)
YTD Total	$732,133	$1,151,618	$988,139	($163,478)	(14.19%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Commuter Bus
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$62,539	$64,956	$71,732	$6,776	10.43%
Aug	$58,380	$64,956	$63,334	($1,622)	(2.49%)
Sep	$58,541	$64,956	$61,434	($3,522)	(5.42%)
Oct	$60,702	$64,956	$70,095	$5,140	7.91%
Nov	$58,350	$64,956	$66,329	$1,373	2.11%
Dec	$82,032	$64,956	$96,104	$31,148	47.95%
Jan	$64,914	$64,956	$68,343	$3,387	5.21%
Feb	$63,359	$64,956	$67,305	$2,349	3.61%
Mar	$68,424	$64,956	$73,254	$8,298	12.77%
Apr	$19,609	$64,956	$68,004	$3,048	4.69%
May	$60,308	$64,956	$69,871	$4,915	7.56%
YTD Total	$657,158	$714,515	$775,806	$61,291	8.57%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Barstow City Fixed Routes
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$136,298	$208,129	$228,112	$19,984	9.60%
Aug	$139,025	$208,129	$209,624	$1,496	0.71%
Sep	$148,703	$208,129	$206,980	($1,149)	(0.55%)
Oct	$208,680	$208,129	$241,073	$32,944	15.82%
Nov	$193,735	$208,129	$216,057	$7,928	3.80%
Dec	$208,781	$208,129	$221,692	$13,563	6.51%
Jan	$209,784	$208,129	$225,265	$17,136	8.23%
Feb	$198,837	$208,129	$204,678	($3,451)	(1.65%)
Mar	$217,597	$208,129	$215,434	$7,305	3.50%
Apr	$35,518	$208,129	$215,565	$7,436	3.57%
May	$214,848	$208,129	$212,196	$4,067	1.95%
YTD Total	$1,911,806	$2,289,415	$2,396,675	$107,260	4.68%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Barstow County Routes
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$54,268	$88,224	$96,692	$8,468	9.59%
Aug	$56,127	$88,224	$87,458	($766)	(0.86%)
Sep	$61,416	$88,224	$87,447	($777)	(0.88%)
Oct	$86,309	$88,224	$100,732	$12,508	14.17%
Nov	$81,288	$88,224	$90,695	$2,471	2.80%
Dec	$87,412	$88,224	$96,486	$8,262	9.36%
Jan	$89,336	$88,224	$94,303	$6,079	6.89%
Feb	$84,696	$88,224	$87,328	($896)	(1.01%)
Mar	$92,592	$88,224	$93,502	$5,278	5.98%
Apr	$17,570	$88,224	$90,190	$1,966	2.22%
May	$90,029	$88,224	$90,467	$2,243	2.54%
YTD Total	$801,042	$970,462	$1,015,298	$44,836	4.62%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Barstow Demand Response
All Routes

Operating Costs Target: None					
Month	**FY 2021 Actual Costs**	**FY 2022 Budget Costs**	**FY 2022 Actual Costs**	**Budget Variance**	**% Variance**
Jul	$24,151	$43,326	$34,151	($9,175)	(21.17%)
Aug	$22,516	$43,326	$39,374	($3,952)	(9.12%)
Sep	$20,039	$43,326	$38,830	($4,496)	(10.37%)
Oct	$23,058	$43,326	$43,202	($124)	(0.28%)
Nov	$22,171	$43,326	$44,832	$1,506	3.47%
Dec	$22,940	$43,326	$46,465	$3,139	7.24%
Jan	$23,035	$43,326	$38,901	($4,425)	(10.21%)
Feb	$21,524	$43,326	$39,223	($4,103)	(9.46%)
Mar	$27,174	$43,326	$45,551	$2,225	5.13%
Apr	$6,944	$43,326	$46,973	$3,647	8.41%
May	$31,518	$43,326	$45,131	$1,805	4.16%
YTD Total	$245,068	$476,586	$462,634	($13,952)	(2.92%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Regional Routes
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$85,660	$75,000	$69,256	($5,744)	(7.65%)
Aug	$27,094	$75,000	$30,646	($44,354)	(59.13%)
Sep	$29,039	$75,000	$54,854	($20,146)	(26.86%)
Oct	$88,048	$75,000	$69,068	($5,932)	(7.90%)
Nov	$63,970	$75,000	$26,176	($48,824)	(65.09%)
Dec	$33,149	$75,000	$80,533	$5,533	7.37%
Jan	$22,895	$75,000	$56,869	($18,131)	(24.17%)
Feb	$57,183	$75,000	$68,240	($6,760)	(9.01%)
Mar	$87,105	$75,000	$93,177	$18,177	24.23%
Apr	$37,019	$75,000	$34,214	($40,786)	(54.38%)
May	$54,296	$75,000	$69,422	($5,578)	(7.43%)
YTD Total	$585,458	$825,000	$652,454	($172,546)	(20.91%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
County Routes
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$2,626	$15,000	$6,221	($8,779)	(58.52%)
Aug	$3,731	$15,000	$2,845	($12,155)	(81.03%)
Sep	$3,568	$15,000	$5,824	($9,176)	(61.17%)
Oct	$3,100	$15,000	$6,589	($8,411)	(56.07%)
Nov	$2,493	$15,000	$2,872	($12,128)	(80.85%)
Dec	$3,912	$15,000	$4,206	($10,794)	(71.96%)
Jan	$2,846	$15,000	$13,952	($1,048)	(6.98%)
Feb	$3,376	$15,000	$3,265	($11,735)	(78.23%)
Mar	$3,710	$15,000	$6,996	($8,004)	(53.36%)
Apr	$3,918	$15,000	$3,415	($11,585)	(77.23%)
May	$3,677	$15,000	$7,352	($7,648)	(50.98%)
YTD Total	$36,957	$165,000	$63,537	($101,463)	(61.49%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Community Transit
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$4,253	$19,604	$19,799	$195	0.99%
Aug	$5,592	$19,604	$20,309	$705	3.59%
Sep	$12,710	$19,604	$23,178	$3,574	18.23%
Oct	$11,044	$19,604	$20,883	$1,279	6.52%
Nov	$12,008	$19,604	$26,183	$6,580	33.56%
Dec	$15,524	$19,604	$21,231	$1,628	8.30%
Jan	$13,308	$19,604	$33,419	$13,816	70.47%
Feb	$23,435	$19,604	$19,416	($187)	(0.95%)
Mar	$16,847	$19,604	$22,025	$2,421	12.34%
Apr	$16,219	$19,604	$24,021	$4,418	22.53%
May	$21,177	$19,604	$22,619	$3,015	15.38%
YTD Total	$152,118	$215,641	$253,084	$37,443	17.36%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Intercity
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$9,010	$13,333	$11,456	($1,877)	(14.07%)
Aug	$9,716	$13,333	$9,364	($3,970)	(29.77%)
Sep	$9,874	$13,333	$14,060	$727	5.45%
Oct	$10,715	$13,333	$12,008	($1,326)	(9.94%)
Nov	$5,448	$13,333	$10,080	($3,253)	(24.39%)
Dec	$9,387	$13,333	$11,310	($2,023)	(15.17%)
Jan	$7,517	$13,333	$12,824	($509)	(3.81%)
Feb	$10,406	$13,333	$9,417	($3,917)	(29.37%)
Mar	$11,051	$13,333	$10,727	($2,606)	(19.54%)
Apr	$12,028	$13,333	$13,246	($87)	(0.65%)
May	$8,187	$13,333	$10,229	($3,105)	(23.28%)
YTD Total	$103,339	$146,667	$124,721	($21,945)	(14.96%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Commuter Bus
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$32,745	$35,417	$35,982	$565	1.59%
Aug	$31,404	$35,417	$36,145	$729	2.05%
Sep	$31,177	$35,417	$36,739	$1,323	3.73%
Oct	$32,996	$35,417	$34,644	($773)	(2.18%)
Nov	$29,375	$35,417	$35,652	$235	0.66%
Dec	$30,093	$35,417	$34,547	($870)	(2.45%)
Jan	$30,220	$35,417	$36,349	$933	2.63%
Feb	$30,366	$35,417	$35,730	$313	0.88%
Mar	$32,777	$35,417	$37,795	$2,378	6.71%
Apr	$33,150	$35,417	$35,522	$105	0.29%
May	$31,286	$35,417	$40,495	$5,079	14.33%
YTD Total	$345,589	$389,583	$399,600	$10,016	2.57%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Barstow City Fixed Routes
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$5,705	$5,000	$4,706	($294)	(5.88%)
Aug	$2,398	$5,000	$3,470	($1,530)	(30.59%)
Sep	$6,856	$5,000	$9,793	$4,793	95.86%
Oct	$4,994	$5,000	$5,634	$634	12.67%
Nov	$0	$5,000	$3,587	($1,413)	(28.26%)
Dec	$223	$5,000	$3,688	($1,312)	(26.24%)
Jan	$833	$5,000	$1,167	($3,833)	(76.65%)
Feb	$5,663	$5,000	$6,013	$1,013	20.25%
Mar	$7,579	$5,000	$5,664	$664	13.28%
Apr	$4,424	$5,000	$7,515	$2,515	50.30%
May	$6,607	$5,000	$4,893	($107)	(2.14%)
YTD Total	$45,284	$55,000	$56,130	$1,130	2.05%

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Barstow County Routes
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$1,584	$3,333	$1,418	($1,915)	(57.44%)
Aug	$852	$3,333	$850	($2,483)	(74.49%)
Sep	$2,265	$3,333	$2,767	($566)	(16.97%)
Oct	$1,237	$3,333	$1,901	($1,432)	(42.96%)
Nov	$0	$3,333	$3,959	$625	18.75%
Dec	$12	$3,333	$3,943	$610	18.28%
Jan	$212	$3,333	$671	($2,662)	(79.86%)
Feb	$2,038	$3,333	$2,094	($1,240)	(37.19%)
Mar	$2,796	$3,333	$1,873	($1,460)	(43.80%)
Apr	$1,208	$3,333	$2,484	($849)	(25.47%)
May	$1,692	$3,333	$1,411	($1,922)	(57.67%)
YTD Total	$13,896	$36,667	$23,372	($13,295)	(36.25%)

VICTOR VALLEY TRANSIT

FY 2022 -- Program Statistics

Year-To-Date Through May
Barstow Demand Response
All Routes

Passenger Revenue Target: None					
Month	**FY 2021 Actual Revenue**	**FY 2022 Budget Revenue**	**FY 2022 Actual Revenue**	**Budget Variance**	**% Variance**
Jul	$715	$2,083	$1,658	($425)	(20.40%)
Aug	$732	$2,083	$1,528	($556)	(26.67%)
Sep	$730	$2,083	$769	($1,314)	(63.08%)
Oct	$823	$2,083	$1,013	($1,071)	(51.39%)
Nov	$360	$2,083	$1,435	($648)	(31.12%)
Dec	$320	$2,083	$770	($1,314)	(63.05%)
Jan	$906	$2,083	$943	($1,140)	(54.71%)
Feb	$995	$2,083	$784	($1,300)	(62.38%)
Mar	$1,510	$2,083	$835	($1,249)	(59.93%)
Apr	$1,555	$2,083	$710	($1,373)	(65.90%)
May	$1,836	$2,083	$653	($1,431)	(68.67%)
YTD Total	$10,482	$22,917	$11,096	($11,820)	(51.57%)

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	2022 JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Project to Date Totals	Avg (monthly)
	1	2	3	4	5	6	7	8	9	10	11	12		
Cash Fares	$ 432	$ 500	$ 3,778	$ 310	$ 51	$ 366	$ 368	$ 111	$ 130	$ 393	$ 184		**$ 6,623**	$ 602.07
Prepaid Fares	$ 35,550	$ 35,490	$ 36,210	$ 34,200	$ 35,455	$ 34,050	$ 35,820	$ 35,360	$ 37,455	$ 34,905	$ 40,140		**$ 394,635**	$ 35,875.91
Base Shuttle Subsidy	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000		**$ 44,000**	$ 4,000.00
Total Revenue	**$ 39,982**	**$ 39,990**	**$ 43,988**	**$ 38,510**	**$ 39,506**	**$ 38,416**	**$ 40,188**	**$ 39,471**	**$ 41,585**	**$ 39,298**	**$ 44,324**	$ -	**$ 445,258**	**$ 40,478**
Operations Exp	$ 45,857	$ 45,740	$ 43,816	$ 45,351	$ 45,509	$ 47,044	$ 45,356	$ 43,143	$ 50,030	$ 45,259	$ 44,946		**$ 502,051**	$ 45,640.99
Fuel Exp	$ 8,393	$ 8,413	$ 8,063	$ 9,561	$ 11,009	$ 15,951	$ 11,481	$ 12,661	$ 11,314	$ 10,264	$ 13,411		**$ 120,520**	$ 10,956.40
Bank Fees	$ 871	$ 654	$ 785	$ 689	$ 814	$ 874	$ 789	$ 776	$ 683	$ 1,157	$ 757		**$ 8,850**	$ 804.52
Other Exp	$ 42	$ 59	$ 61	$ -	$ -	$ -	$ -	$ -	$ -	$ -			**$ 162**	$ 14.69
Total Expense	$ 55,163	$ 54,867	$ 52,725	$ 55,600	$ 57,331	$ 63,868	$ 57,627	$ 56,580	$ 62,027	$ 56,680	$ 59,114	$ -	**$ 631,583**	**$ 57,417**
Net Activity	$ (15,181)	$ (14,877)	$ (8,737)	$ (17,090)	$ (17,826)	$ (25,453)	$ (17,439)	$ (17,110)	$ (20,442)	$ (17,382)	$ (14,790)	$ -	**$ (186,325)**	$ (16,938.62)
Income/Expense Ratio	72%	73%	83%	69%	69%	60%	70%	70%	67%	69%	75%	#DIV/0!	**70%**	70%

Victor Valley Transit Authority

Monthly Report of Complaints

Fiscal Year 2021/2022

May 2022	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS						TOTAL COMPLAINTS	
	TIME		ROUTE	VEHICLE				UNSAFE	FAILURE TO				CURRENT	YEAR
	FAST	SLOW	DESIGN	CONDITION	FARES	MISC.	DISCOURTEOUS	OPERATING	PICKUP	TRANSFER	DROP OFF	MISC.	MONTH	TO DATE
Regional Fixed Route														
1													0	0
2													0	1
3							1						1	1
6 Barstow College													0	0
15									1				1	3
101													0	1
200													0	0
25													0	0
31													0	3
32													0	0
33													0	1
40													0	0
41													0	3
42													0	0
43													0	0
46													0	0
47													0	0
50/50X									1				1	2
51													0	0
52													0	1
53													0	2
54													0	1
56							1						1	1
64													0	0
66													0	1
68													0	0
TOTAL REGIONAL FIXED RT	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**	**4**	**21**
County Routes														
21 Tri-Comm.			1										1	3
22 Helendale													0	1
23 Lucerne Valley													0	0
28 Hinkley/Helendale													0	0
29 Yermo/Newberry Springs													0	0
TOTAL COMMUNITY ROUTES	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**4**
ADA Paratransit														
Direct Access													0	6
Subscription													0	0
TOTAL ADA PARATRANSIT	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**
Personnel														
Customer Service													0	0
Routing & Scheduling													0	2
Dispatch													0	0
Passenger to Passenger													0	0
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	**0**	2
TOTAL COMPLAINTS	**0**	**0**	**1**	**0**	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**	**5**	**33**

LIFT DEPLOYMENT REPORT
FY 21-22

Route #	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD TOTAL
1	220	223	259	316	58	0	0	0	213	277	156		1722
101	4	10	19	6	5	3	7	6	0	5	10		75
2	306	29	74	71	4	0	0	0	126	68	106		784
3	50	82	85	85	34	0	0	0	85	98	82		601
6	37	64	98	60	6	0	0	0	45	21	23		354
15	24	30	35	24	33	34	28	41	31	42	27		349
21	13	20	14	9	5	3	8	3	2	11	7		95
22	15	13	14	14	10	10	10	4	10	18	19		137
23	14	20	19	9	8	10	31	43	38	42	24		258
25	1	0	1	1	0	0	2	13	0	7	5		30
28	0	3	5	3	3	0	0	0	5	4	1		24
29	39	14	19	3	8	0	0	0	28	6	7		124
31	107	50	43	57	62	49	44	13	8	31	18		482
32	59	55	38	41	37	13	16	25	19	14	20		337
33	5	4	9	34	38	16	24	17	15	18	12		192
40	7	7	11	3	2	3	10	14	4	17	6		84
41	99	54	54	34	64	33	29	23	28	25	36		479
42	6	8	6	7	4	3	3	11	9	5	8		70
43	4	39	18	33	11	31	42	38	42	29	11		298
47	36	12	8	5	4	12	11	23	7	13	16		147
50	51	90	69	75	58	65	50	67	13	81	56		675
51	12	0	0	0	0	0	0	0	0	0	0		12
52	38	8	56	47	36	25	34	93	98	75	83		593
53	48	40	44	18	16	21	20	18	10	11	52		298
54	22	6	32	21	24	28	8	14	5	24	15		199
55	13	70	48	45	56	41	23	25	13	27	36		397
56	0	0	33	46	37	40	32	46	69	51	57		411
64	49	37	40	14	24	5	8	10	15	10	15		227
66	6	12	17	18	3	2	5	12	4	12	2		93
68	28	69	51	66	66	39	53	26	30	39	51		518
TOTAL, CURRENT	1313	1069	1219	1165	716	486	498	585	972	1081	961	0	10065
TOTAL, LAST YEAR	851	820	957	1189	1078	793	566	703	721	986	1104		9768

There were two (2) pass-ups in May, 2022..

Prepared by: Debi Lorrah

BIKE RACK REPORT
FY 21-22

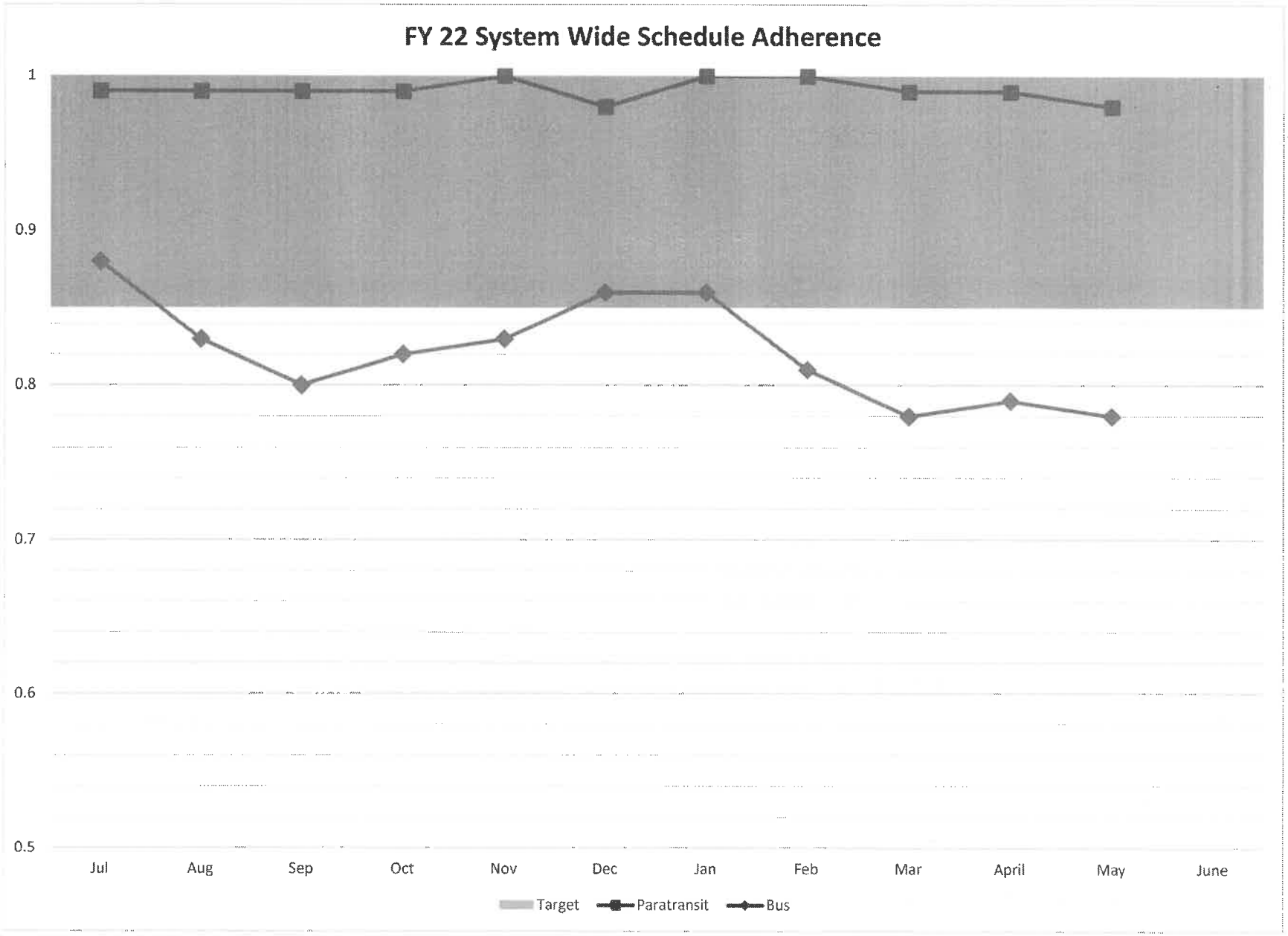
Route #	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD TOTAL
1	81	54	46	51	5	0	0	0	28	19	22		306
101	7	3	115	9	7	18	2	23	9	15	9		217
2	14	35	17	23	13	0	0	0	6	3	7		118
3	76	65	41	62	8	0	0	0	32	24	41		349
6	14	27	14	13	3	0	0	0	14	18	3		106
15	135	70	39	61	116	39	46	86	65	104	119		880
21	80	36	43	39	11	12	27	26	9	17	17		317
22	29	35	38	44	37	48	38	28	33	41	53		424
23	82	90	81	36	57	56	54	75	104	77	29		741
25	1	2	3	2	0	3	6	9	0	8	1		35
28	3	1	3	3	0	0	0	0	7	2	1		20
29	23	17	9	15	2	0	0	0	23	3	10		102
31	151	162	113	125	88	133	139	58	137	86	133		1325
32	115	92	105	105	95	60	79	99	123	101	125		1099
33	7	17	24	32	15	7	28	41	33	59	31		295
40	23	19	9	12	20	7	6	17	18	11	16		158
41	289	150	95	146	118	101	128	203	122	96	154		1602
42	25	33	26	19	25	57	38	11	28	25	33		320
43	107	92	119	153	96	101	124	102	97	114	115		1220
47	22	5	11	8	27	15	6	19	17	21	22		173
50/50X	121	158	159	130	90	113	109	105	131	90	96		1302
51	77	0	0	0	0	0	0	0	0	0	0		77
52	128	200	167	113	185	137	131	161	94	85	139		1540
53	51	105	119	104	91	156	62	91	105	79	81		1044
54	26	18	12	19	9	13	8	28	18	28	12		191
55	68	86	64	90	111	56	105	46	90	82	78		877
56	0	0	106	89	77	124	84	86	113	97	102		878
64	55	38	41	18	17	19	40	29	56	45	73		431
66	11	17	9	14	14	13	21	21	14	25	11		170
68	78	67	70	104	65	81	109	30	66	56	91		817
TOTAL, CURRENT	1,899	1,694	1,698	1,639	1,403	1,369	1,391	1,394	1,592	1,431	1,624	0	17,134
TOTAL, LAST YEAR	2,032	1,689	1,807	2,415	2,041	1,912	2,015	1,523	1,850	2,314	2,095		21,693

There were no bicycle pass ups in May 2022.

Prepared By: Debi Albin

ADA Dispatch Denial Report For the Month of May 2022

Date	Reservationist Name	Passenger Name	Time Requested	Reason for Denial	Alternate Ride Provided
ALL RIDES NEGOTIATED					


FY 22 System Wide Schedule Adherence
1
0.9
0.8
0.7
0.6
0.5
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
April
May
June
Target
Paratransit
Bus

MAY

Major and Non-Major
Miles Between Road Calls

Total Miles	2019 - PRE COVID	2022
Demand Response	28,123	58,393
Commuter Bus	17,357	19,402
Motor Bus	177,820	196,449
Total Miles	**223,300**	**274,244**

Total Road Calls	2019 - PRE COVID	2022
Demand Response	4	5
Commuter Bus	3	5
Motor Bus	41	25
Total Road Calls	**48**	**35**

Miles Between Road Calls	2019 - PRE COVID	2022
Demand Response	7,031	11,679
Commuter Bus	5,786	3,880
Motor Bus	4,337	7,858
Total System	**17,153**	**23,417**