

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for May 2022.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for April 2022.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Kane
 Executive Director

BILL TO

DATE

5/5/2022

CONTRACT NAME:
 Victor Valley Transit

INVOICE NO. 0060168-IN

BILLING PERIOD 04/01/2022 - 04/30/2022

MONTH April 2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
A.D.A. ParaTransit	3,233.00	1,897.32		\$304,968.89	\$178,974.51	(\$125,994.38)	\$3,113,308.32	\$1,780,520.94	(\$1,332,987.38)
Subscription	1,172.00	1,384.57		\$110,554.76	\$130,606.17	\$20,051.41	\$1,128,682.88	\$1,061,054.78	(\$67,628.10)
Regional Fixed Rt	11,437.39	11,416.45	(20.94)	\$1,033,711.31	\$1,031,818.75	(\$1,892.56)	\$9,996,306.15	\$9,973,942.05	(\$22,364.10)
B.V. Link/Lifelane	718.05	716.05	(2.00)	\$64,897.36	\$64,716.60	(\$180.76)	\$629,382.18	\$627,324.36	(\$2,057.82)
Ford Irwin	473.97	469.15	(4.82)	\$45,723.89	\$45,238.90	(\$484.99)	\$458,213.19	\$455,531.34	(\$2,681.85)
SUBTOTALS	17,034.41	15,883.54	(27.76)	\$1,559,856.20	\$1,451,374.93	-\$108,481.27	\$15,336,092.73	\$13,898,373.48	-\$1,437,719.25

TOTAL INVOICE INCLUDING VARIANCE

\$1,451,374.93

Please REMIT TO:
 Keolis Transit Services, LLC
 470 Atlantic Avenue, 5th Floor
 Boston, MA 02210

Manager's Signature and Business Phone



INVOICE NO. 0060169-IN

Keolis Transit Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, CA 92345

Attention: Mr. Kevin Karne
 Executive Director

DATE 5/5/2022

CONTRACT NAME:
 Victor Valley Transit

MONTH April 2022

BILLING PERIOD 4/1/2022 - 4/30/2022

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
County	1,797.56	1,793.17	(4.39)	\$162,463.47	\$162,066.70	(\$396.77)	\$1,602,504.38	\$1,598,610.74	(\$3,893.64)
Barstow-Fixed Route	1,857.30	1,856.88	(0.42)	\$167,862.77	\$167,824.81	(\$37.96)	\$1,664,077.01	\$1,662,647.30	(\$1,429.71)
Barstow-County	762.30	761.52	(0.78)	\$68,896.67	\$68,826.18	(\$70.50)	\$683,565.48	\$683,071.48	(\$494.00)
Barstow-DAR	454.00	341.22		\$42,825.82	\$32,187.28	(\$10,638.54)	\$437,220.16	\$288,526.83	(\$148,693.33)
SUBTOTALS	4,871.16	4,752.79	(5.59)	\$442,048.74	\$430,904.98	-\$11,143.76	\$4,387,367.03	\$4,232,856.35	-\$154,510.68

TOTAL INVOICE INCLUDING VARIANCE

\$430,904.98

Please REMIT TO:
 Keolis Transit Services, LLC
 470 Atlantic Avenue, 6th Floor
 Boston, MA 02210

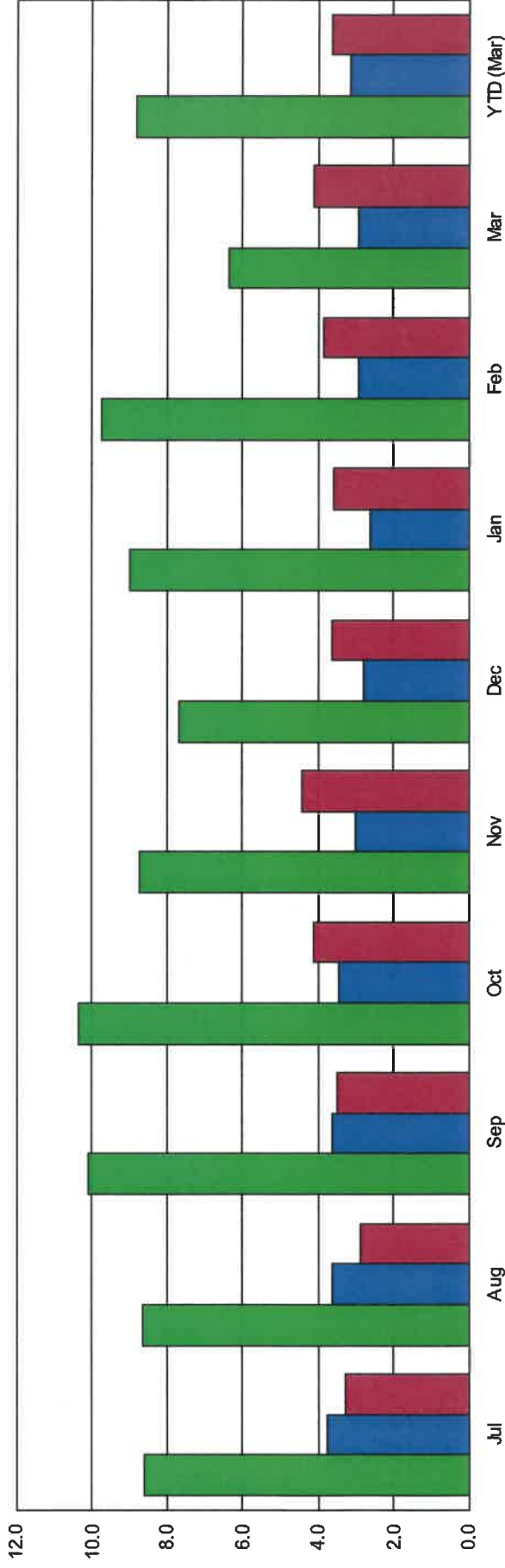
Manager's Signature and Business Phone

FY 2022 -- Monthly Performance Charts

Program - Regional Routes
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour

Target: None



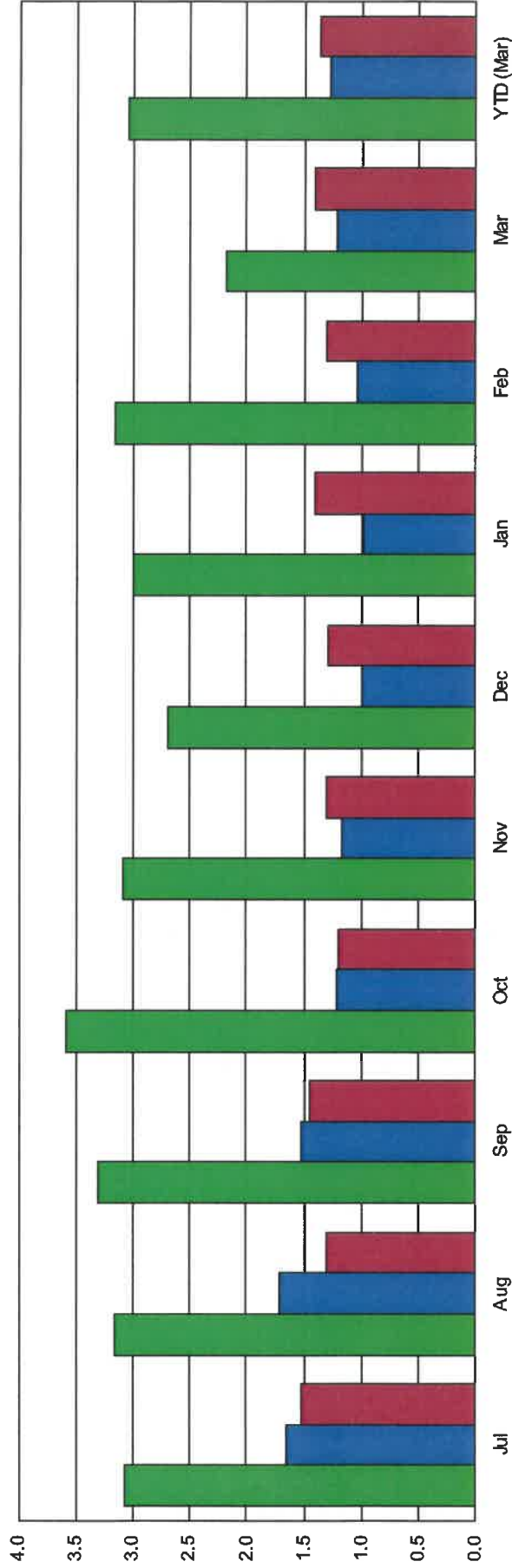


FY 2022 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour

Target: None

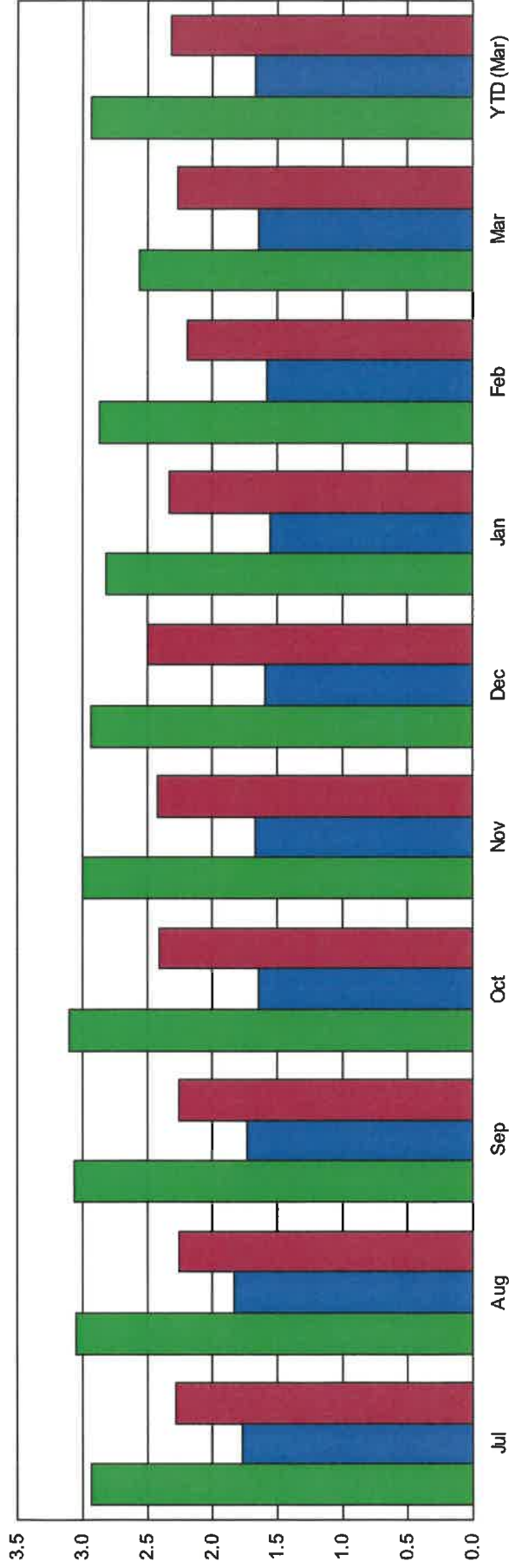


FY 2022 -- Monthly Performance Charts

Program - Community Transit
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour
 Target: None

■ Two Years Prior
■ Prior Year
■ Current Year

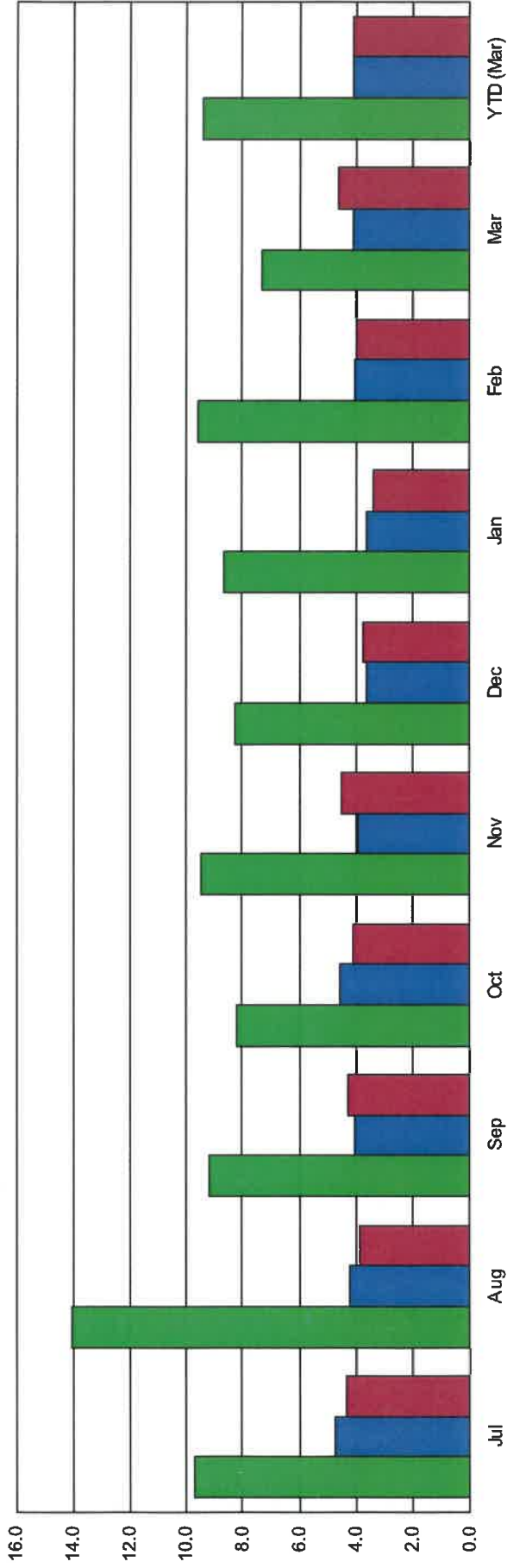


FY 2022 -- Monthly Performance Charts

Program - Intercity
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour

Target: None

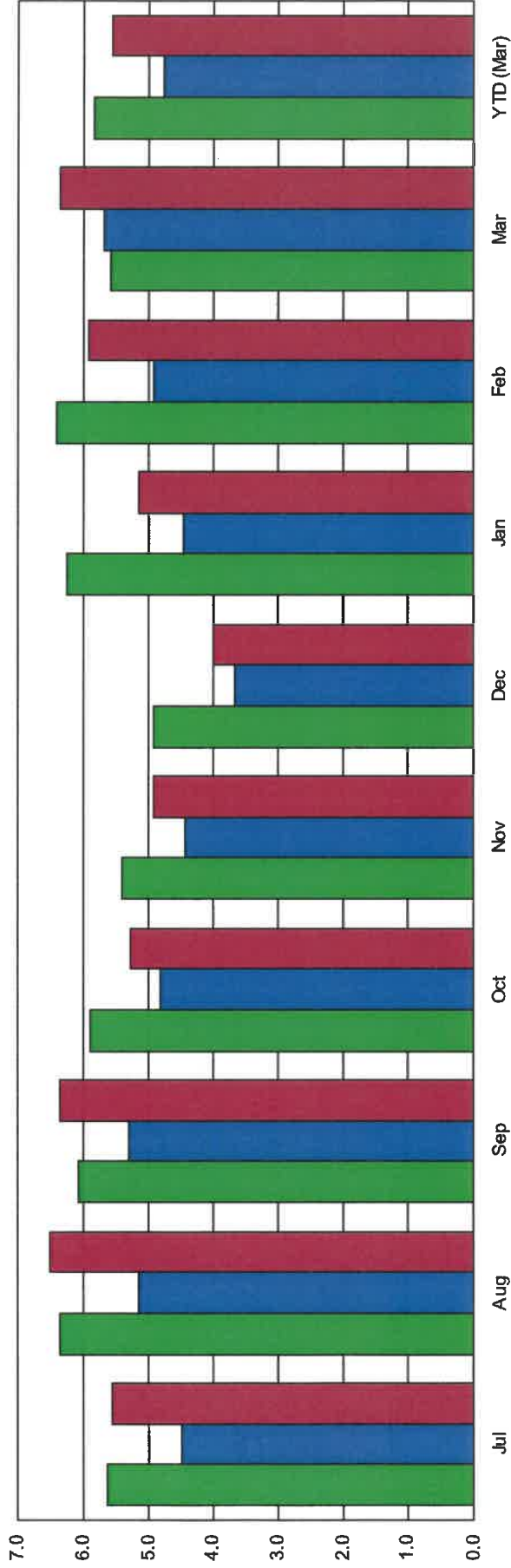




FY 2022 -- Monthly Performance Charts
Program - Commuter Bus
Year-To-Date through March
All Routes

Passengers Per Revenue Hour
Target: None

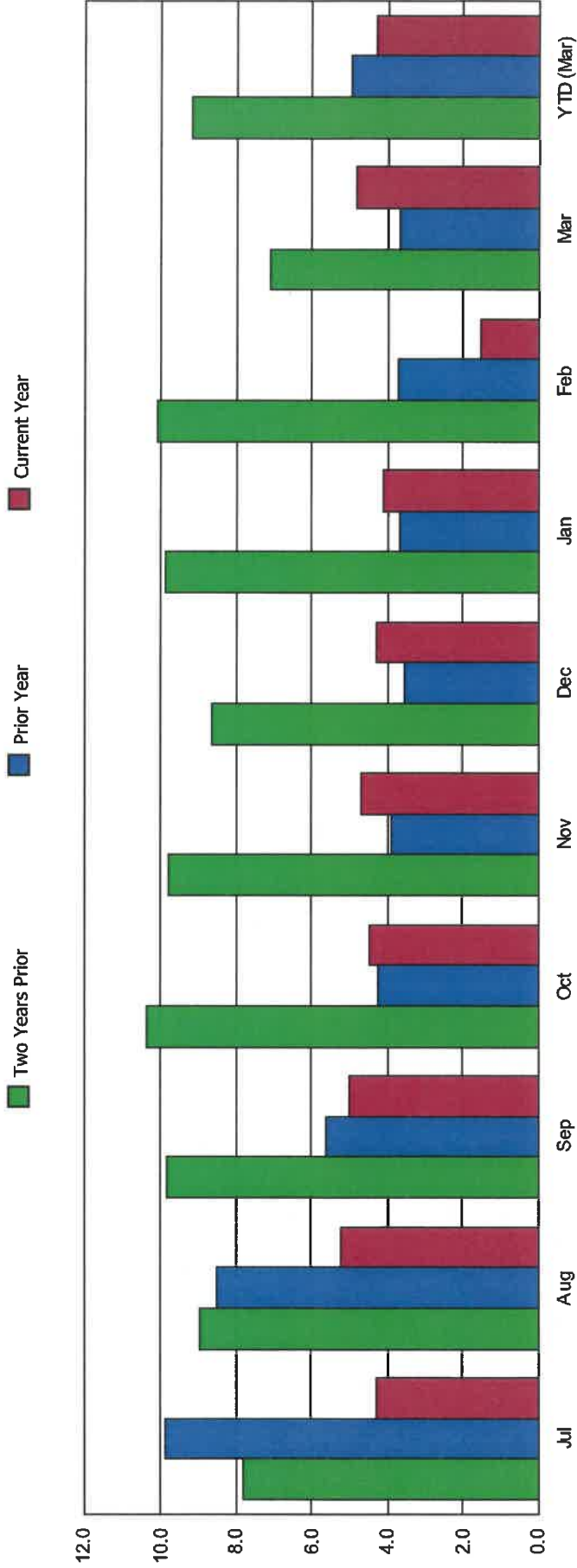
Two Years Prior Prior Year Current Year



FY 2022 -- Monthly Performance Charts

Program - Barstow City Fixed Routes
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour
 Target: None

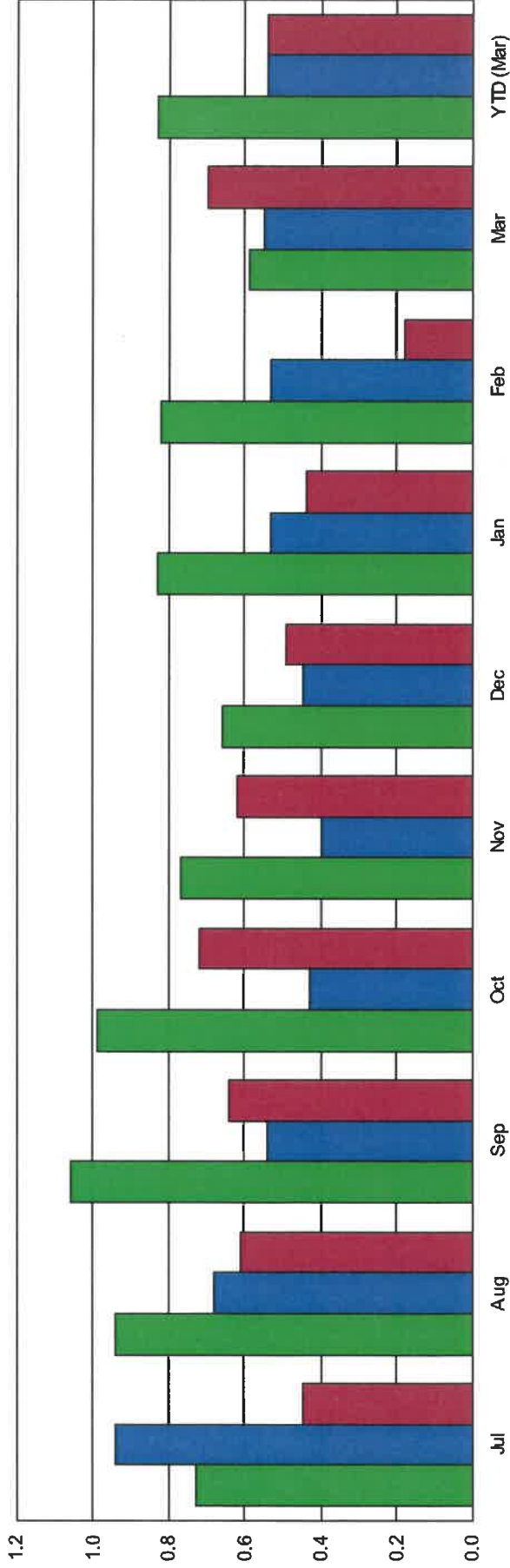


FY 2022 -- Monthly Performance Charts

Program - Barstow County Routes
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour

Target: None

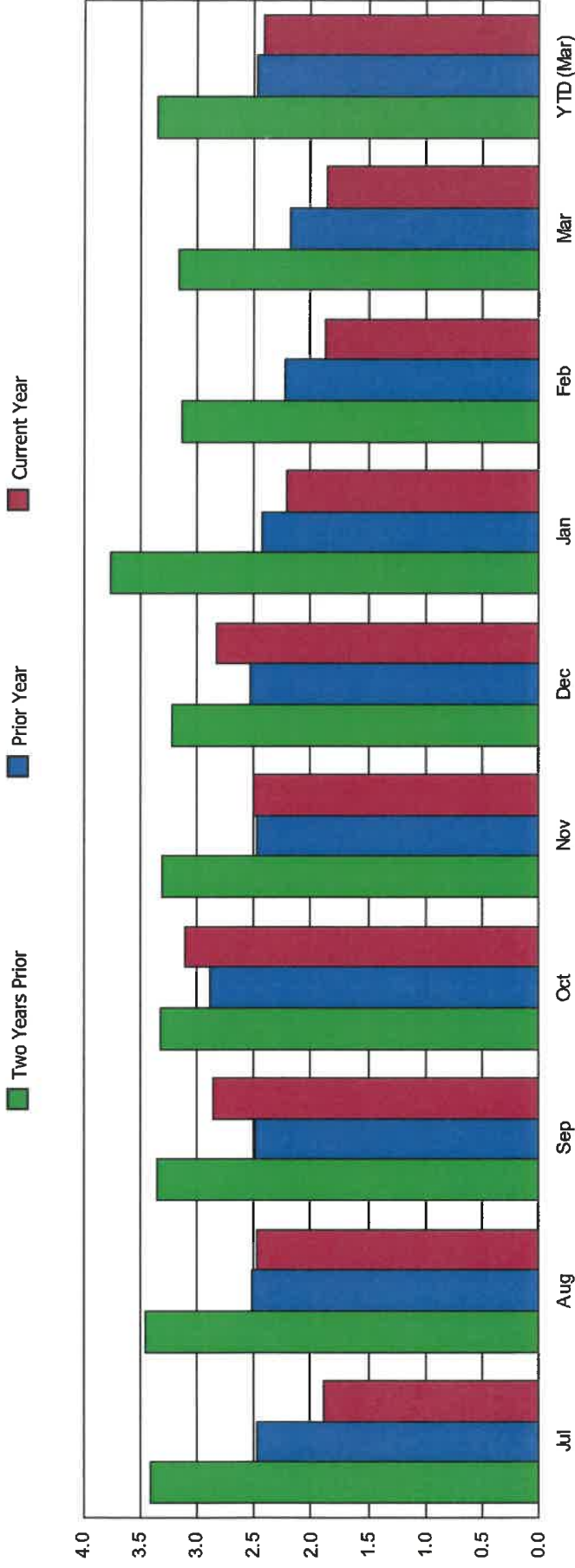


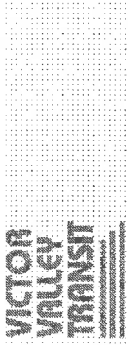
FY 2022 -- Monthly Performance Charts

Program - Barstow Demand Response
 Year-To-Date through March
 All Routes

Passengers Per Revenue Hour

Target: None





FY 2022 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for April

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Operating Cost		Passenger Revenue		Farebox Recovery Ratio
					Per Passenger	Per Hour	Per Passenger	Per Hour	
Bus (Motorbus)	38,910	11,312.5	\$1,840,132	\$60,874	\$47.29	\$162.66	\$1.56	\$5.38	3.31%
Commuter Bus	2,945	469.4	\$68,004	\$35,522	\$23.09	\$144.87	\$12.06	\$75.67	52.23%
Demand Response	9,245	3,863.0	\$447,336	\$24,732	\$48.39	\$115.80	\$2.68	\$6.40	5.53%
System Total	51,100	15,644.9	\$2,355,472	\$121,128	\$46.10	\$150.56	\$2.37	\$7.74	5.14%



Monthly Ridership Report

April, FY 2022

Bus (Motorbus), Commuter, Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	50,647	38,910	3.1	3.4	12.71%	3.31%
Commuter Bus	2,810	2,945	5.7	6.2	169.05%	52.23%
Demand Response	5,697	9,245	1.7	2.3	19.42%	5.53%
System Total	59,154	51,100	2.9	3.2	19.14%	5.14%



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Regional Routes
 All Routes

Operating Costs						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$864,455	\$1,290,528	\$1,449,512	\$1,290,528	\$158,984	12.31%
Aug	\$938,392	\$1,290,528	\$1,315,774	\$1,290,528	\$25,245	1.95%
Sep	\$1,067,684	\$1,290,528	\$1,246,088	\$1,290,528	(\$44,441)	(3.44%)
Oct	\$1,294,927	\$1,290,528	\$1,230,117	\$1,290,528	(\$60,412)	(4.68%)
Nov	\$1,183,882	\$1,290,528	\$1,231,140	\$1,290,528	(\$59,389)	(4.60%)
Dec	\$1,681,127	\$1,290,528	\$1,714,644	\$1,290,528	\$424,116	32.86%
Jan	\$1,262,145	\$1,290,528	\$1,284,629	\$1,290,528	(\$5,900)	(0.45%)
Feb	\$1,246,717	\$1,290,528	\$1,193,626	\$1,290,528	(\$96,902)	(7.50%)
Mar	\$1,312,292	\$1,290,528	\$1,301,181	\$1,290,528	\$10,652	0.82%
Apr	\$340,689	\$1,290,528	\$1,247,596	\$1,290,528	(\$42,932)	(3.32%)
YTD Total	\$11,192,310	\$12,905,284	\$13,214,307	\$12,905,284	\$309,023	2.39%



FY 2022 -- Program Statistics
 Year-To-Date Through April
 County Routes
 All Routes

Operating Costs						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$153,057	\$203,235	\$226,430	\$203,235	\$23,195	11.41%
Aug	\$161,233	\$203,235	\$198,146	\$203,235	(\$5,089)	(2.50%)
Sep	\$156,533	\$203,235	\$183,543	\$203,235	(\$19,693)	(9.68%)
Oct	\$196,867	\$203,235	\$223,434	\$203,235	\$20,199	9.93%
Nov	\$184,901	\$203,235	\$189,525	\$203,235	(\$13,711)	(6.74%)
Dec	\$267,943	\$203,235	\$276,740	\$203,235	\$73,505	36.16%
Jan	\$202,878	\$203,235	\$201,775	\$203,235	(\$1,461)	(0.71%)
Feb	\$192,461	\$203,235	\$193,386	\$203,235	(\$9,849)	(4.84%)
Mar	\$204,293	\$203,235	\$208,561	\$203,235	\$5,326	2.62%
Apr	\$44,311	\$203,235	\$200,644	\$203,235	(\$2,591)	(1.27%)
YTD Total	\$1,764,477	\$2,032,352	\$2,102,182	\$2,032,352	\$69,830	3.43%



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Community Transit
 All Routes

Operating Costs					
Target: None					
Month	FY 2021 Actual Costs	FY 2022 Budget Costs	FY 2022 Actual Costs	Budget Variance	% Variance
Jul	\$223,918	\$513,994	\$398,378	(\$115,616)	(22.49%)
Aug	\$234,135	\$513,994	\$398,709	(\$115,285)	(22.42%)
Sep	\$240,017	\$513,994	\$405,028	(\$108,966)	(21.19%)
Oct	\$339,062	\$513,994	\$428,449	(\$85,545)	(16.64%)
Nov	\$291,492	\$513,994	\$362,550	(\$151,444)	(29.46%)
Dec	\$421,034	\$513,994	\$535,024	\$21,030	4.09%
Jan	\$293,518	\$513,994	\$321,049	(\$192,945)	(37.53%)
Feb	\$328,645	\$513,994	\$331,025	(\$182,969)	(35.59%)
Mar	\$354,913	\$513,994	\$401,133	(\$112,861)	(21.95%)
Apr	\$84,558	\$513,994	\$400,363	(\$113,631)	(22.10%)
YTD Total	\$2,811,290	\$5,139,941	\$3,981,710	(\$1,158,231)	(22.53%)



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Intercity
 All Routes

Operating Costs						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$62,548	\$104,693	\$86,197		(\$18,496)	(17.66%)
Aug	\$63,347	\$104,693	\$81,961		(\$22,732)	(21.71%)
Sep	\$61,497	\$104,693	\$79,047		(\$25,645)	(24.49%)
Oct	\$69,687	\$104,693	\$94,138		(\$10,555)	(10.08%)
Nov	\$65,453	\$104,693	\$83,305		(\$21,388)	(20.42%)
Dec	\$95,955	\$104,693	\$128,192		\$23,500	22.44%
Jan	\$74,865	\$104,693	\$87,161		(\$17,532)	(16.74%)
Feb	\$71,075	\$104,693	\$83,970		(\$20,722)	(19.79%)
Mar	\$75,244	\$104,693	\$90,496		(\$14,196)	(13.56%)
Apr	\$22,918	\$104,693	\$86,137		(\$18,556)	(17.72%)
YTD Total	\$662,588	\$1,046,925	\$900,604		(\$146,322)	(13.97%)



FY 2022 -- Program Statistics

Year-To-Date Through April
Commuter Bus
All Routes

Operating Costs						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$62,539	\$64,956	\$71,732	\$64,956	\$6,776	10.43%
Aug	\$58,380	\$64,956	\$63,334	\$64,956	(\$1,622)	(2.49%)
Sep	\$58,541	\$64,956	\$61,434	\$64,956	(\$3,522)	(5.42%)
Oct	\$60,702	\$64,956	\$70,095	\$64,956	\$5,140	7.91%
Nov	\$58,350	\$64,956	\$66,329	\$64,956	\$1,373	2.11%
Dec	\$82,032	\$64,956	\$96,104	\$64,956	\$31,148	47.95%
Jan	\$64,914	\$64,956	\$68,343	\$64,956	\$3,387	5.21%
Feb	\$63,359	\$64,956	\$67,305	\$64,956	\$2,349	3.61%
Mar	\$68,424	\$64,956	\$73,254	\$64,956	\$8,298	12.77%
Apr	\$19,609	\$64,956	\$68,004	\$64,956	\$3,048	4.69%
YTD Total	\$596,850	\$649,559	\$705,935	\$649,559	\$56,376	8.67%



FY 2022 -- Program Statistics

Year-To-Date Through April
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2021 Actual Costs	FY 2022 Budget Costs	FY 2022 Actual Costs	Budget Variance	% Variance
Jul	\$136,298	\$208,129	\$228,112	\$19,984	9.60%
Aug	\$139,025	\$208,129	\$209,624	\$1,496	0.71%
Sep	\$148,703	\$208,129	\$206,980	(\$1,149)	(0.55%)
Oct	\$208,680	\$208,129	\$241,073	\$32,944	15.82%
Nov	\$193,735	\$208,129	\$216,057	\$7,928	3.80%
Dec	\$208,781	\$208,129	\$221,692	\$13,563	6.51%
Jan	\$209,784	\$208,129	\$225,265	\$17,136	8.23%
Feb	\$198,837	\$208,129	\$204,678	(\$3,451)	(1.65%)
Mar	\$217,597	\$208,129	\$215,434	\$7,305	3.50%
Apr	\$35,518	\$208,129	\$215,565	\$7,436	3.57%
YTD Total	\$1,696,958	\$2,081,287	\$2,184,479	\$103,193	4.95%



FY 2022 -- Program Statistics

Year-To-Date Through April
Barstow County Routes
All Routes

Operating Costs					
Target: None					
Month	FY 2021 Actual Costs	FY 2022 Budget Costs	FY 2022 Actual Costs	Budget Variance	% Variance
Jul	\$54,268	\$88,224	\$96,692	\$8,468	9.59%
Aug	\$56,127	\$88,224	\$87,458	(\$766)	(0.86%)
Sep	\$61,416	\$88,224	\$87,447	(\$777)	(0.88%)
Oct	\$86,309	\$88,224	\$100,732	\$12,508	14.17%
Nov	\$81,288	\$88,224	\$90,695	\$2,471	2.80%
Dec	\$87,412	\$88,224	\$96,486	\$8,262	9.36%
Jan	\$89,336	\$88,224	\$94,303	\$6,079	6.89%
Feb	\$84,696	\$88,224	\$87,328	(\$896)	(1.01%)
Mar	\$92,592	\$88,224	\$93,502	\$5,278	5.98%
Apr	\$17,570	\$88,224	\$90,190	\$1,966	2.22%
YTD Total	\$711,014	\$882,238	\$924,832	\$42,593	4.82%



FY 2022 -- Program Statistics

Year-To-Date Through April
 Barstow Demand Response
 All Routes

Operating Costs						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$24,151	\$43,326	\$34,151		(\$9,175)	(21.17%)
Aug	\$22,516	\$43,326	\$39,374		(\$3,952)	(9.12%)
Sep	\$20,039	\$43,326	\$38,830		(\$4,496)	(10.37%)
Oct	\$23,058	\$43,326	\$43,202		(\$124)	(0.28%)
Nov	\$22,171	\$43,326	\$44,832		\$1,506	3.47%
Dec	\$22,940	\$43,326	\$46,465		\$3,139	7.24%
Jan	\$23,035	\$43,326	\$38,901		(\$4,425)	(10.21%)
Feb	\$21,524	\$43,326	\$39,223		(\$4,103)	(9.46%)
Mar	\$27,174	\$43,326	\$45,551		\$2,225	5.13%
Apr	\$6,944	\$43,326	\$46,973		\$3,647	8.41%
YTD Total	\$213,551	\$433,260	\$417,503		(\$15,757)	(3.63%)



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Regional Routes
 All Routes

Passenger Revenue					
Month	FY 2021		FY 2022		% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Variance	
Jul	\$85,660	\$75,000	\$69,256	(\$5,744)	(7.65%)
Aug	\$27,094	\$75,000	\$30,646	(\$44,354)	(59.13%)
Sep	\$29,039	\$75,000	\$54,854	(\$20,146)	(26.86%)
Oct	\$88,048	\$75,000	\$69,068	(\$5,932)	(7.90%)
Nov	\$63,970	\$75,000	\$26,176	(\$48,824)	(65.09%)
Dec	\$33,149	\$75,000	\$80,533	\$5,533	7.37%
Jan	\$22,895	\$75,000	\$56,869	(\$18,131)	(24.17%)
Feb	\$57,183	\$75,000	\$68,240	(\$6,760)	(9.01%)
Mar	\$87,105	\$75,000	\$93,177	\$18,177	24.23%
Apr	\$37,019	\$75,000	\$34,214	(\$40,786)	(54.38%)
YTD Total	\$531,162	\$750,000	\$583,032	(\$166,968)	(22.26%)



FY 2022 -- Program Statistics
 Year-To-Date Through April
 County Routes
 All Routes

Passenger Revenue						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$2,626	\$15,000	\$6,221	\$15,000	(\$8,779)	(58.52%)
Aug	\$3,731	\$15,000	\$2,845	\$15,000	(\$12,155)	(81.03%)
Sep	\$3,568	\$15,000	\$5,824	\$15,000	(\$9,176)	(61.17%)
Oct	\$3,100	\$15,000	\$6,589	\$15,000	(\$8,411)	(56.07%)
Nov	\$2,493	\$15,000	\$2,872	\$15,000	(\$12,128)	(80.85%)
Dec	\$3,912	\$15,000	\$4,206	\$15,000	(\$10,794)	(71.96%)
Jan	\$2,846	\$15,000	\$13,952	\$15,000	(\$1,048)	(6.98%)
Feb	\$3,376	\$15,000	\$3,265	\$15,000	(\$11,735)	(78.23%)
Mar	\$3,710	\$15,000	\$6,996	\$15,000	(\$8,004)	(53.36%)
Apr	\$3,918	\$15,000	\$3,415	\$15,000	(\$11,585)	(77.23%)
YTD Total	\$33,280	\$150,000	\$56,184	\$150,000	(\$93,816)	(62.54%)



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Community Transit
 All Routes

Passenger Revenue						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$4,253	\$19,604	\$19,799	\$19,604	\$195	0.99%
Aug	\$5,592	\$19,604	\$20,309	\$19,604	\$705	3.59%
Sep	\$12,710	\$19,604	\$23,178	\$19,604	\$3,574	18.23%
Oct	\$11,044	\$19,604	\$20,883	\$19,604	\$1,279	6.52%
Nov	\$12,008	\$19,604	\$26,183	\$19,604	\$6,580	33.56%
Dec	\$15,524	\$19,604	\$21,231	\$19,604	\$1,628	8.30%
Jan	\$13,308	\$19,604	\$33,419	\$19,604	\$13,816	70.47%
Feb	\$23,435	\$19,604	\$19,416	\$19,604	(\$187)	(0.95%)
Mar	\$16,847	\$19,604	\$22,025	\$19,604	\$2,421	12.34%
Apr	\$16,219	\$19,604	\$24,021	\$19,604	\$4,418	22.53%
YTD Total	\$130,941	\$196,038	\$230,465	\$196,038	\$34,428	17.56%



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Intercity
 All Routes

Month	Passenger Revenue				
	FY 2021 Actual Revenue	FY 2022 Budget Revenue	FY 2022 Actual Revenue	Budget Variance	% Variance
Jul	\$9,010	\$13,333	\$11,456	(\$1,877)	(14.07%)
Aug	\$9,716	\$13,333	\$9,364	(\$3,970)	(29.77%)
Sep	\$9,874	\$13,333	\$14,060	\$727	5.45%
Oct	\$10,715	\$13,333	\$12,008	(\$1,326)	(9.94%)
Nov	\$5,448	\$13,333	\$10,080	(\$3,253)	(24.39%)
Dec	\$9,387	\$13,333	\$11,310	(\$2,023)	(15.17%)
Jan	\$7,517	\$13,333	\$12,824	(\$509)	(3.81%)
Feb	\$10,406	\$13,333	\$9,417	(\$3,917)	(29.37%)
Mar	\$11,051	\$13,333	\$10,727	(\$2,606)	(19.54%)
Apr	\$12,028	\$13,333	\$13,246	(\$87)	(0.65%)
YTD Total	\$95,152	\$133,333	\$114,493	(\$18,840)	(14.13%)



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Commuter Bus
 All Routes

Passenger Revenue Target: None					
Month	FY 2021 Actual Revenue	FY 2022 Budget Revenue	FY 2022 Actual Revenue	Budget Variance	% Variance
Jul	\$32,745	\$35,417	\$35,982	\$565	1.59%
Aug	\$31,404	\$35,417	\$36,145	\$729	2.05%
Sep	\$31,177	\$35,417	\$36,739	\$1,323	3.73%
Oct	\$32,996	\$35,417	\$34,644	(\$773)	(2.18%)
Nov	\$29,375	\$35,417	\$35,652	\$235	0.66%
Dec	\$30,093	\$35,417	\$34,547	(\$870)	(2.45%)
Jan	\$30,220	\$35,417	\$36,349	\$933	2.63%
Feb	\$30,366	\$35,417	\$35,730	\$313	0.88%
Mar	\$32,777	\$35,417	\$37,795	\$2,378	6.71%
Apr	\$33,150	\$35,417	\$35,522	\$105	0.29%
YTD Total	\$314,303	\$354,167	\$359,104	\$4,938	1.39%



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Barstow City Fixed Routes
 All Routes

Passenger Revenue						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$5,705	\$5,000	\$4,706		(\$294)	(5.88%)
Aug	\$2,398	\$5,000	\$3,470		(\$1,530)	(30.59%)
Sep	\$6,856	\$5,000	\$9,793		\$4,793	95.86%
Oct	\$4,994	\$5,000	\$5,634		\$634	12.67%
Nov	\$0	\$5,000	\$3,587		(\$1,413)	(28.26%)
Dec	\$223	\$5,000	\$3,688		(\$1,312)	(26.24%)
Jan	\$833	\$5,000	\$1,167		(\$3,833)	(76.65%)
Feb	\$5,663	\$5,000	\$6,013		\$1,013	20.25%
Mar	\$7,579	\$5,000	\$5,664		\$664	13.28%
Apr	\$4,424	\$5,000	\$7,515		\$2,515	50.30%
YTD Total	\$38,677	\$50,000	\$51,237		\$1,237	2.47%



FY 2022 -- Program Statistics
 Year-To-Date Through April
 Barstow County Routes
 All Routes

Passenger Revenue						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$1,584	\$3,333	\$1,418	\$3,333	(\$1,915)	(57.44%)
Aug	\$852	\$3,333	\$850	\$3,333	(\$2,483)	(74.49%)
Sep	\$2,265	\$3,333	\$2,767	\$3,333	(\$566)	(16.97%)
Oct	\$1,237	\$3,333	\$1,901	\$3,333	(\$1,432)	(42.96%)
Nov	\$0	\$3,333	\$3,959	\$3,333	\$625	18.75%
Dec	\$12	\$3,333	\$3,943	\$3,333	\$610	18.28%
Jan	\$212	\$3,333	\$671	\$3,333	(\$2,662)	(79.86%)
Feb	\$2,038	\$3,333	\$2,094	\$3,333	(\$1,240)	(37.19%)
Mar	\$2,796	\$3,333	\$1,873	\$3,333	(\$1,460)	(43.80%)
Apr	\$1,208	\$3,333	\$2,484	\$3,333	(\$849)	(25.47%)
YTD Total	\$12,203	\$33,333	\$21,961	\$33,333	(\$11,373)	(34.11%)



FY 2022 -- Program Statistics

Year-To-Date Through April
 Barstow Demand Response
 All Routes

Passenger Revenue						
Month	FY 2021		FY 2022		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$715	\$2,083	\$1,658		(\$425)	(20.40%)
Aug	\$732	\$2,083	\$1,528		(\$556)	(26.67%)
Sep	\$730	\$2,083	\$769		(\$1,314)	(63.08%)
Oct	\$823	\$2,083	\$1,013		(\$1,071)	(51.39%)
Nov	\$360	\$2,083	\$1,435		(\$648)	(31.12%)
Dec	\$320	\$2,083	\$770		(\$1,314)	(63.05%)
Jan	\$906	\$2,083	\$943		(\$1,140)	(54.71%)
Feb	\$995	\$2,083	\$784		(\$1,300)	(62.38%)
Mar	\$1,510	\$2,083	\$835		(\$1,249)	(59.93%)
Apr	\$1,555	\$2,083	\$710		(\$1,373)	(65.90%)
YTD Total	\$8,646	\$20,833	\$10,444		(\$10,389)	(49.86%)

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2022												Project to	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Date Totals	Avg (monthly)
Cash Fares	\$ 432	\$ 500	\$ 3,778	\$ 310	\$ 51	\$ 366	\$ 368	\$ 111	\$ 130	\$ 393			\$ 6,439	\$ 643.86
Prepaid Fares	\$ 35,550	\$ 35,490	\$ 36,210	\$ 34,200	\$ 35,455	\$ 34,050	\$ 35,820	\$ 35,360	\$ 37,455	\$ 34,905			\$ 354,495	\$ 35,449.50
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000			\$ 40,000	\$ 4,000.00
Total Revenue	\$ 39,982	\$ 39,990	\$ 43,988	\$ 38,510	\$ 39,506	\$ 38,416	\$ 40,188	\$ 39,471	\$ 41,585	\$ 39,298	\$ -	\$ -	\$ 400,934	\$ 40,093
Operations Exp	\$ 45,857	\$ 45,740	\$ 43,816	\$ 45,351	\$ 45,509	\$ 47,044	\$ 45,356	\$ 43,143	\$ 50,030	\$ 45,259			\$ 457,105	\$ 45,710.46
Fuel Exp	\$ 8,393	\$ 8,413	\$ 8,063	\$ 9,561	\$ 11,009	\$ 15,951	\$ 11,481	\$ 12,661	\$ 11,314	\$ 10,264			\$ 107,109	\$ 10,710.95
Bank Fees	\$ 871	\$ 654	\$ 785	\$ 689	\$ 814	\$ 874	\$ 789	\$ 776	\$ 683	\$ 1,157			\$ 8,093	\$ 809.32
Other Exp	\$ 42	\$ 59	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 162	\$ 16.16
Total Expense	\$ 55,163	\$ 54,867	\$ 52,725	\$ 55,600	\$ 57,331	\$ 63,868	\$ 57,627	\$ 56,580	\$ 62,027	\$ 56,680	\$ -	\$ -	\$ 572,469	\$ 57,247
Net Activity	\$ (15,181)	\$ (14,877)	\$ (8,737)	\$ (17,090)	\$ (17,826)	\$ (25,453)	\$ (17,439)	\$ (17,110)	\$ (20,442)	\$ (17,382)	\$ -	\$ -	\$ (171,535)	\$ (17,153.52)
Income/Expense Ratio	72%	73%	83%	69%	69%	60%	70%	70%	67%	69%	#DIV/0!	#DIV/0!	70%	70%

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2021/2022

	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS						TOTAL COMPLAINTS			
	TIME		ROUTE		VEHICLE		DISCOURTEOUS	OPERATING	UNSAFE	FAILURE TO TRANSFER	PICKUP	DROP OFF	MISC.	CURRENT MONTH	YEAR TO DATE	
	FAST	SLOW	DESIGN	CONDITION	FARES	MISC.										
April 2022																
Regional Fixed Route																
1															0	0
2															0	1
3									1						1	1
6 Barstow College															0	0
15							1								1	3
101															0	1
200															0	0
25															0	0
31															0	3
32															0	0
33															0	1
40															0	0
41															0	3
42															0	0
43															0	0
46															0	0
47															0	0
50/50X							1								1	2
51															0	0
52															0	1
53															0	2
54															0	1
56							1								1	1
64															0	0
66															0	1
68															0	0
TOTAL REGIONAL FIXED RT	0	0	0	0	0	0	3	1	1	0	0	0	4	21		
County Routes																
21 Tri-Comm.															0	3
22 Helendale															0	1
23 Lucerne Valley															0	0
28 Hinkley/Helendale															0	0
29 Yermo/Newberry Springs															0	0
TOTAL COMMUNITY ROUTES	0	0	0	0	0	0	0	0	0	0	0	0	0	4		
ADA Paratransit																
Direct Access															3	6
Subscription															0	0
TOTAL ADA PARATRANSIT	0	0	0	0	0	0	3	0	0	0	0	0	3	6		
Personnel																
Customer Service															0	0
Routing & Scheduling															0	2
Dispatch															0	0
Passenger to Passenger															0	0
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	2		
TOTAL COMPLAINTS	0	0	0	0	0	0	6	1	1	0	0	0	7	33		

**LIFT DEPLOYMENT REPORT
FY 21-22**

Route #	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD TOTAL
1	220	223	259	316	58	0	0	0	213	277			1566
101	4	10	19	6	5	3	7	6	0	5			65
2	306	29	74	71	4	0	0	0	126	68			678
3	50	82	85	85	34	0	0	0	85	98			519
6	37	64	98	60	6	0	0	0	45	21			331
15	24	30	35	24	33	34	28	41	31	42			322
21	13	20	14	9	5	3	8	3	2	11			88
22	15	13	14	14	10	10	10	4	10	18			118
23	14	20	19	9	8	10	31	43	38	42			234
25	1	0	1	1	0	0	2	13	0	7			25
28	0	3	5	3	3	0	0	0	5	4			23
29	39	14	19	3	8	0	0	0	28	6			117
31	107	50	43	57	62	49	44	13	8	31			464
32	59	55	38	41	37	13	16	25	19	14			317
33	5	4	9	34	38	16	24	17	15	18			180
40	7	7	11	3	2	3	10	14	4	17			78
41	99	54	54	34	64	33	29	23	28	25			443
42	6	8	6	7	4	3	3	11	9	5			62
43	4	39	18	33	11	31	42	38	42	29			287
47	36	12	8	5	4	12	11	23	7	13			131
50	51	90	69	75	58	65	50	67	13	81			619
51	12	0	0	0	0	0	0	0	0	0			12
52	38	8	56	47	36	25	34	93	98	75			510
53	48	40	44	18	16	21	20	18	10	11			246
54	22	6	32	21	24	28	8	14	5	24			184
55	13	70	48	45	56	41	23	25	13	27			361
56	0	0	33	46	37	40	32	46	89	51			354
64	49	37	40	14	24	5	8	10	15	10			212
66	6	12	17	18	3	2	5	12	4	12			91
68	28	69	51	66	66	39	53	26	30	39			467
TOTAL, CURRENT	1313	1069	1219	1165	716	486	498	585	972	1081	0	0	9104
TOTAL, LAST YEAR	851	820	957	1189	1078	793	566	703	721	986			8664

There were no pass-ups in April, 2022.

Prepared by: Debi Lorrach

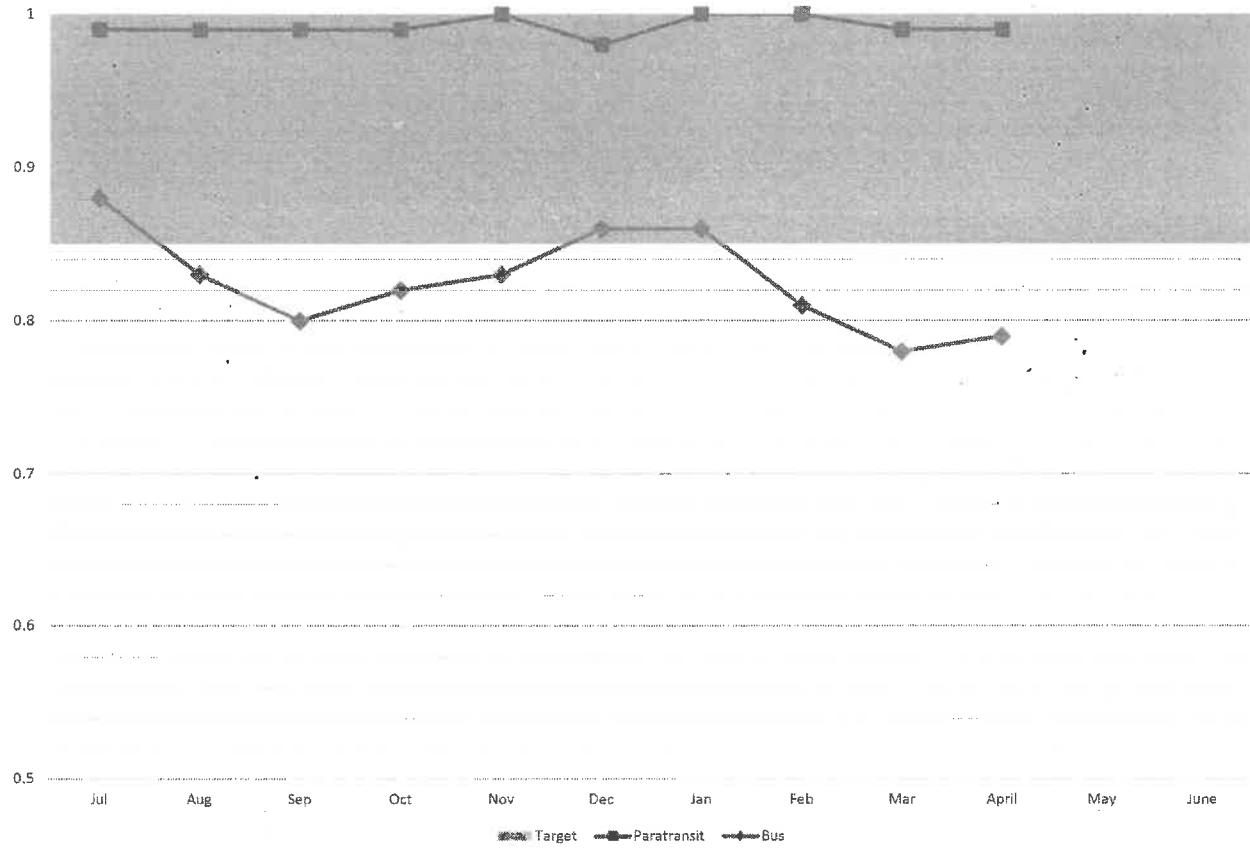
**BIKE RACK REPORT
FY 21-22**

Route #	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD TOTAL
1	81	54	46	51	5	0	0	0	28	19			284
101	7	3	115	9	7	18	2	23	9	15			208
2	14	35	17	23	13	0	0	0	6	3			111
3	76	65	41	62	8	0	0	0	32	24			308
6	14	27	14	13	3	0	0	0	14	18			103
15	135	70	39	61	116	39	46	86	65	104			761
21	80	36	43	39	11	12	27	26	9	17			300
22	29	35	38	44	37	48	38	28	33	41			371
23	82	90	81	36	57	56	54	75	104	77			712
25	1	2	3	2	0	3	6	9	0	8			34
28	3	1	3	3	0	0	0	0	7	2			19
29	23	17	9	15	2	0	0	0	23	3			92
31	151	162	113	125	88	133	139	58	137	86			1192
32	115	92	105	105	95	60	79	99	123	101			974
33	7	17	24	32	16	7	28	41	33	59			264
40	23	19	9	12	20	7	6	17	18	11			142
41	289	150	95	146	118	101	128	203	122	96			1448
42	25	33	26	19	25	57	38	11	28	25			287
43	107	92	119	153	96	101	124	102	97	114			1105
47	22	5	11	8	27	15	6	19	17	21			151
50/50X	121	158	159	130	90	113	109	105	131	90			1206
51	77	0	0	0	0	0	0	0	0	0			77
52	128	200	167	113	185	137	131	161	94	85			1401
53	51	105	119	104	91	156	62	91	105	79			963
54	26	18	12	19	9	13	8	28	18	28			179
55	68	86	64	90	111	56	106	46	90	82			799
56	0	0	106	89	77	124	84	86	113	97			776
64	55	38	41	18	17	19	40	29	56	45			358
66	11	17	9	14	14	13	21	21	14	25			159
68	78	67	70	104	65	81	109	30	66	56			726
TOTAL, CURRENT	1,899	1,694	1,698	1,639	1,403	1,369	1,391	1,394	1,592	1,431	0	0	15,510
TOTAL, LAST YEAR	2,032	1,689	1,807	2,415	2,041	1,912	2,015	1,523	1,850	2,314			19,598

There were no bicycle pass ups in April 2022.

Prepared By: Debi Albin

FY 22 System Wide Schedule Adherence



April
Major and Non-Major
Miles Between Road Calls

Total Miles	2019 - PRE COVID	2022
Demand Response	87,973	58,958
Commuter Bus	22,578	18,591
Motor Bus	281,771	197,628
Total Miles	392,322	275,177

Total Road Calls	2019 - PRE COVID	2022
Demand Response	6	1
Commuter Bus	0	4
Motor Bus	48	17
Total Road Calls	54	22

Miles Between Road Calls	2019 - PRE COVID	2022
Demand Response	14,662	58,958
Commuter Bus	22,578	4,648
Motor Bus	5,870	11,625
Total System	43,110	75,231