

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for August 2021.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for June 2021.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



Keolis Transit Services

17150 Smoke Tree St.
Hesperia Calif. 92345

Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mr. Kevin Kane
Executive Director

DATE 7/9/2021

CONTRACT NAME:
Victor Valley Transit

INVOICE NO. 0060117-IN

MONTH June **BILLING PERIOD** 06/01/21 - 06/30/21

	Budgeted Revenue hours	Actual Revenue hours	Variance in Missed Service	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,233.00	1,550.10		\$326,242.03	\$156,420.25	(\$169,821.78)	\$2,940,295.76	\$1,921,297.18	(\$1,018,998.58)
Subscription	1,172.00	984.57		\$118,266.52	\$99,352.96	(\$18,913.56)	\$1,130,463.19	\$362,509.94	(\$767,953.25)
Regional Fixed Rt	11,164.24	11,141.11	(23.13)	\$974,638.15	\$972,618.90	(\$2,019.25)	\$8,636,608.20	\$8,621,305.39	(\$15,302.81)
County	1,807.80	1,803.08	(4.72)	\$157,820.94	\$157,408.88	(\$412.06)	\$1,404,990.49	\$1,402,399.42	(\$2,591.07)
Vaccine Express	-	0.33		\$0.00	\$33.64	\$33.64	\$11,024.42	\$13,373.94	\$2,349.52
B.V. Link/Lifeline	613.14	610.58	(2.56)	\$53,527.12	\$53,303.63	(\$223.49)	\$472,401.25	\$469,914.95	(\$2,486.30)
Fort Irwin	497.20	493.64	(3.56)	\$46,060.61	\$45,730.81	(\$329.80)	\$399,889.83	\$397,408.93	(\$2,480.90)
Barstow-Fixed Route	1,882.30	1,881.19	(1.11)	\$164,324.79	\$164,227.89	(\$96.90)	\$1,455,403.58	\$1,454,308.88	(\$1,094.70)
Barstow-County	774.30	774.30	-	\$67,596.39	\$67,596.39	\$0.00	\$597,454.13	\$596,612.56	(\$841.57)
Barstow-DAR	454.00	235.78		\$45,813.14	\$23,792.56	(\$22,020.58)	\$412,318.26	\$167,303.45	(\$245,014.81)
SUBTOTALS	21,597.98	19,474.68	(35.08)	\$1,954,289.69	\$1,740,485.92	-\$213,803.77	\$17,460,849.11	\$15,406,434.64	-\$2,054,414.47

* County routes include 21,22,23, and 25

TOTAL INVOICE INCLUDING VARIANCE

\$1,740,485.92

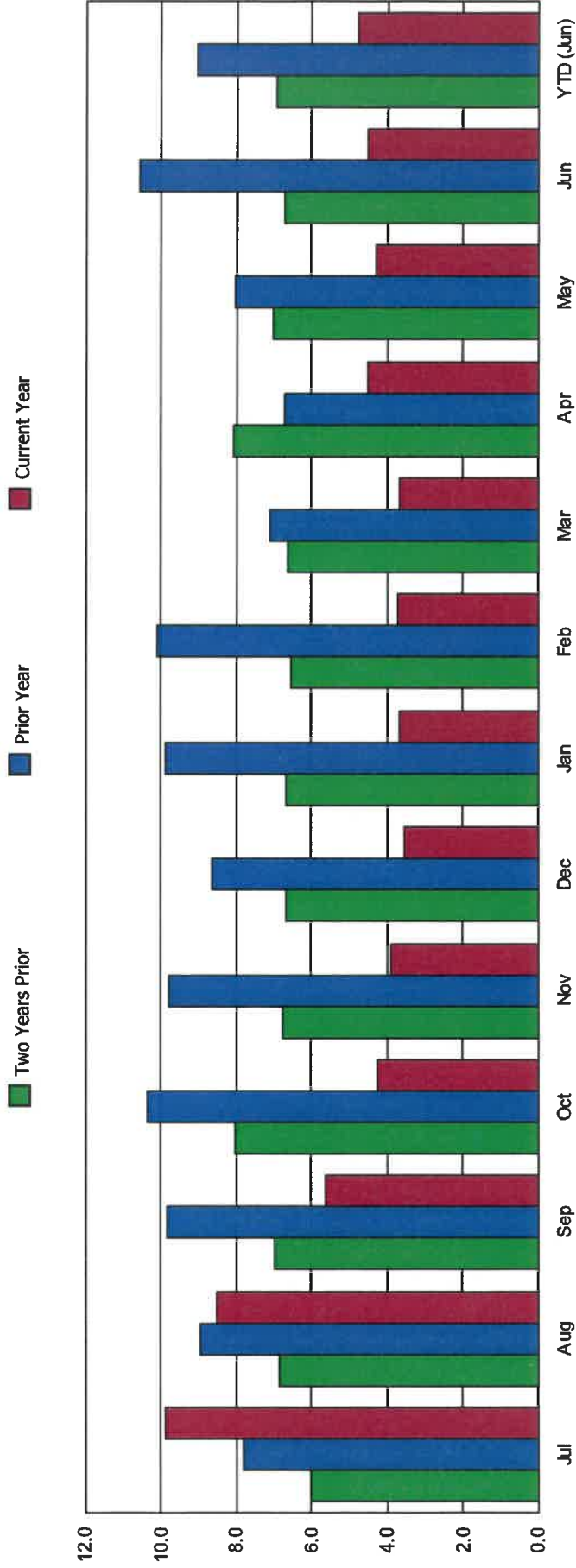
Please REMIT TO:
Keolis Transit Services, LLC
470 Atlantic Avenue, 5th Floor
Boston, MA 02210

Manager's Signature and Business Phone

FY 2021 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour

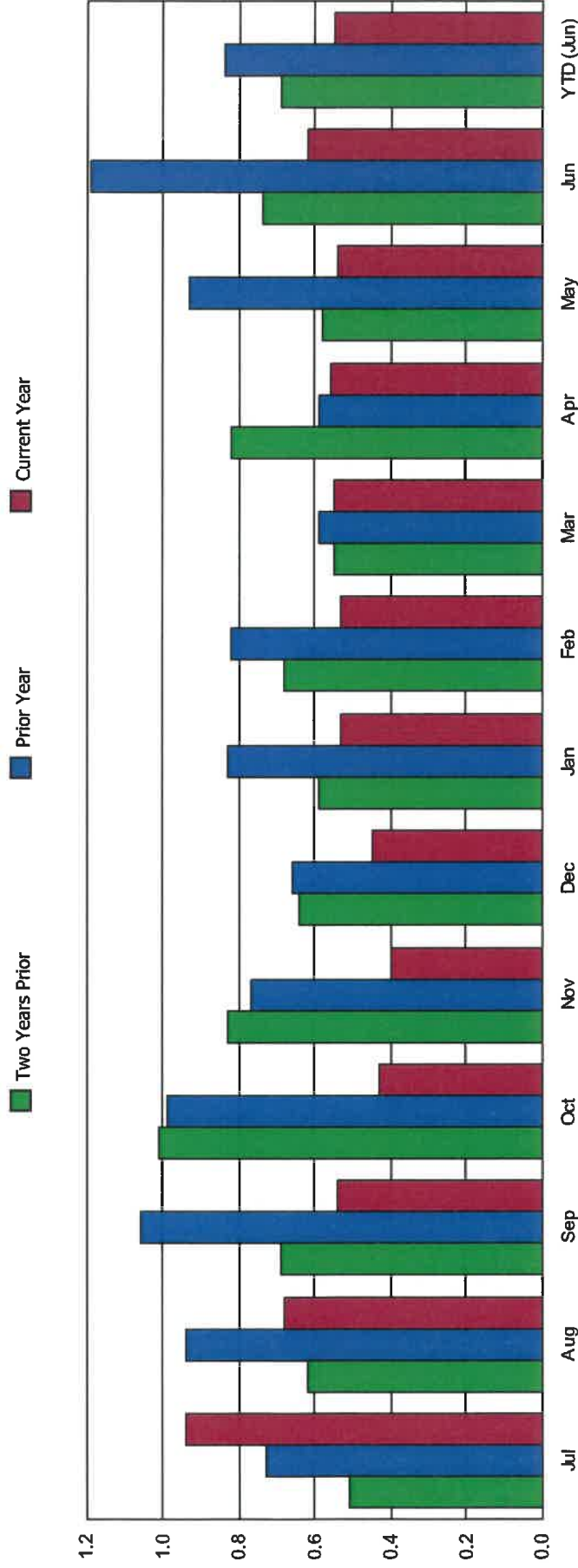
Target: None



FY 2021 -- Monthly Performance Charts
 Program - Barstow County Routes
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour

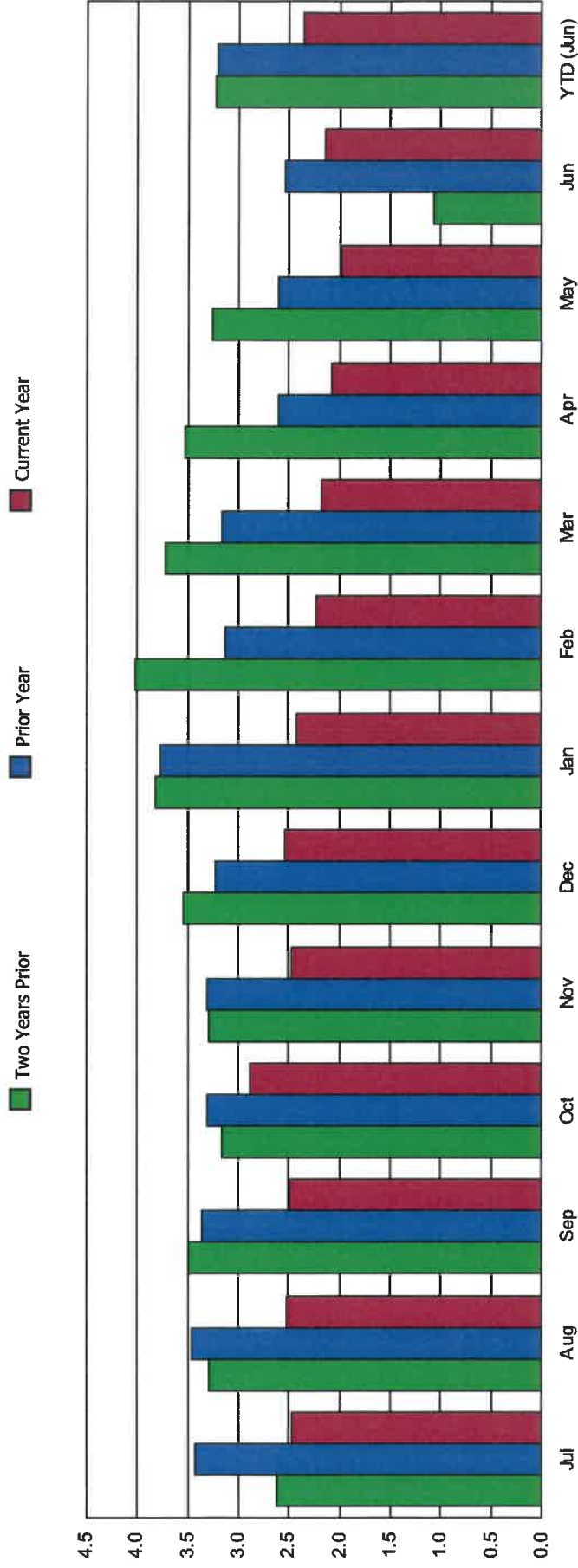
Target: None



FY 2021 -- Monthly Performance Charts
 Program - Barstow Demand Response
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour

Target: None

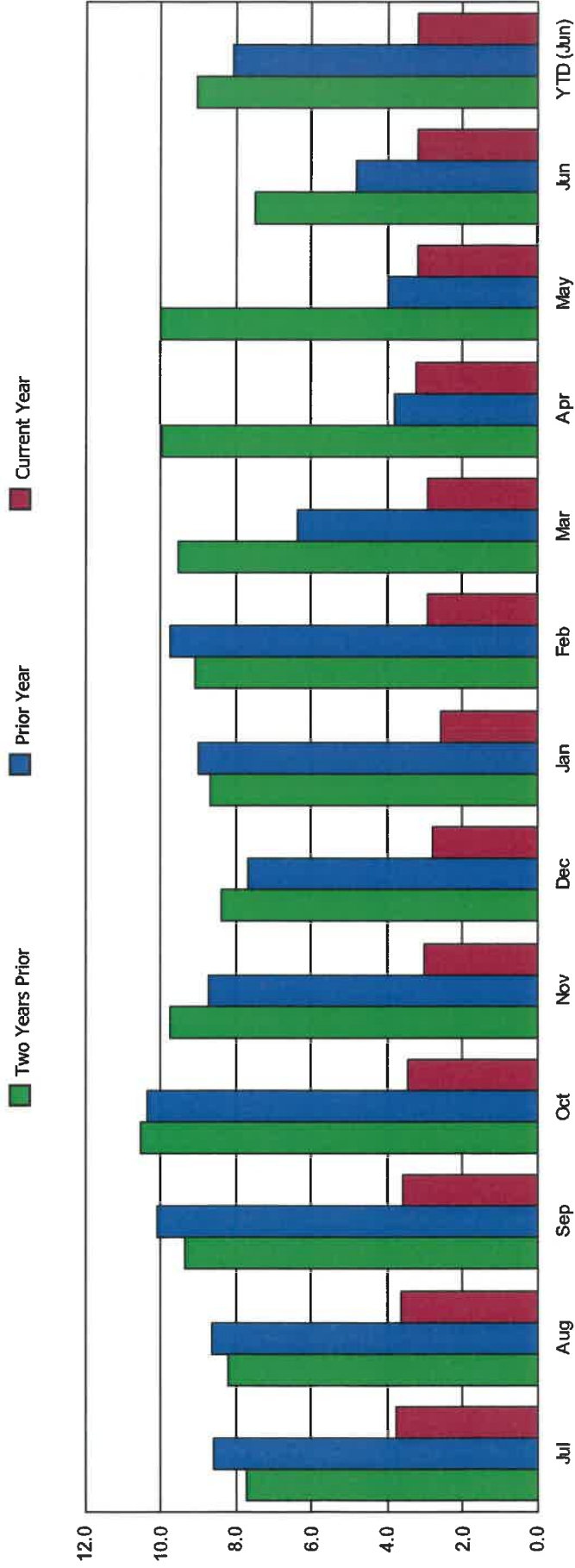




FY 2021 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour

Target: None

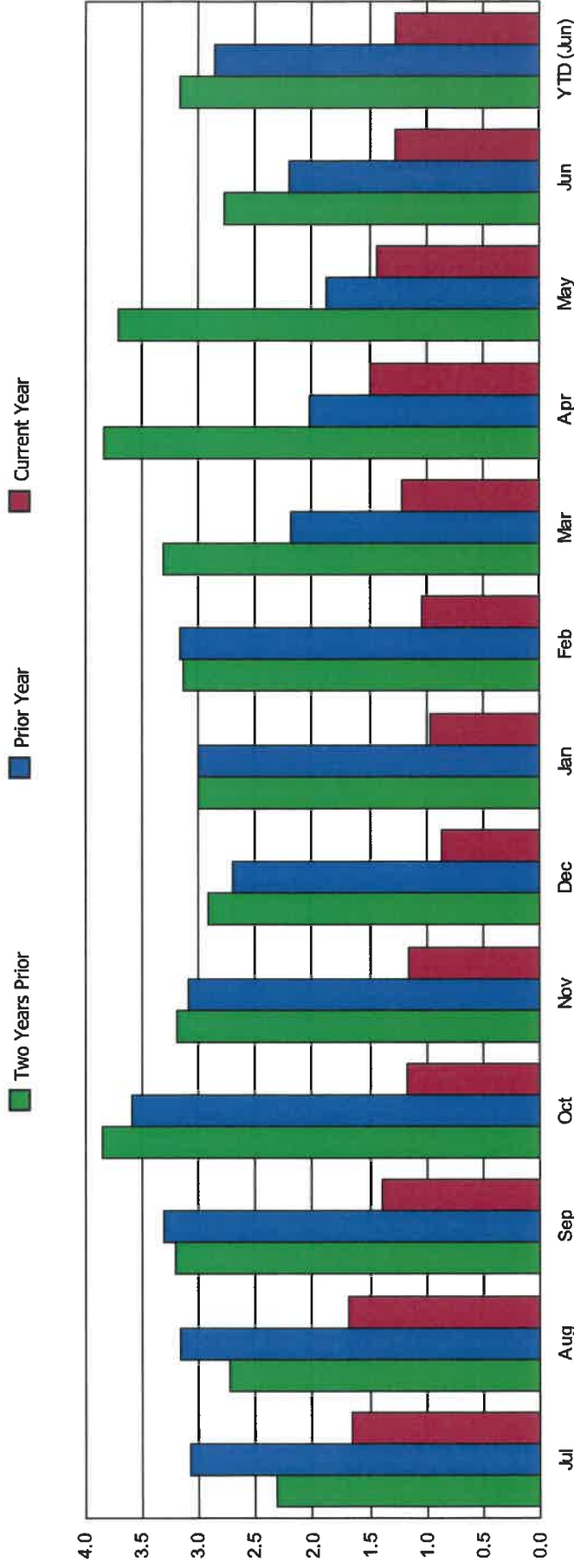


FY 2021 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through June
 All Routes

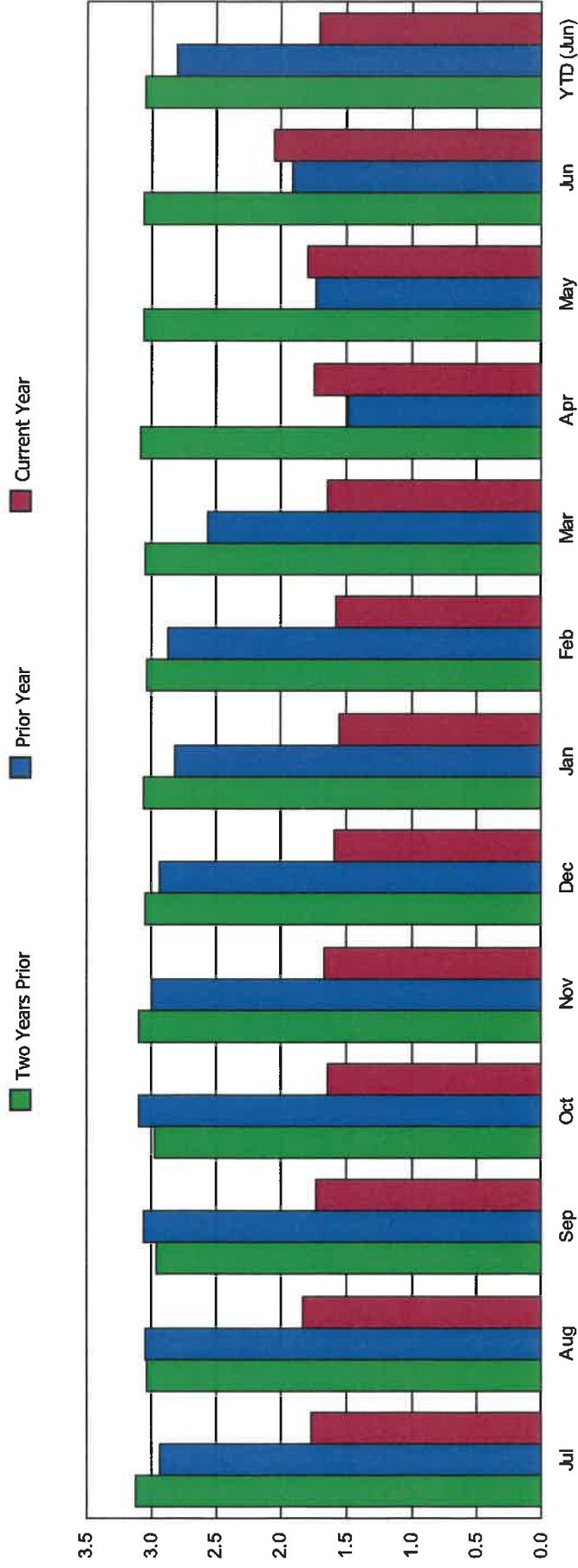
Passengers Per Revenue Hour

Target: None



FY 2021 -- Monthly Performance Charts
 Program - Community Transit
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour
 Target: None

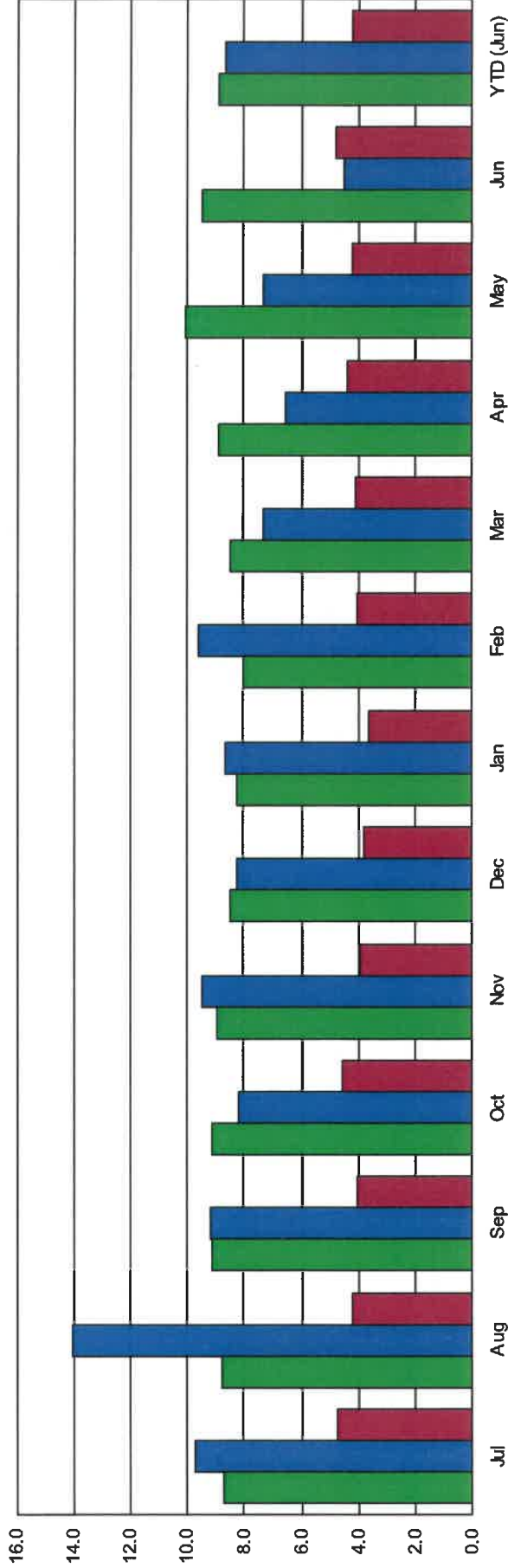


FY 2021 -- Monthly Performance Charts
 Program - Intercity
 Year-To-Date through June
 All Routes

Passengers Per Revenue Hour

Target: None

■ Two Years Prior
 ■ Prior Year
 ■ Current Year

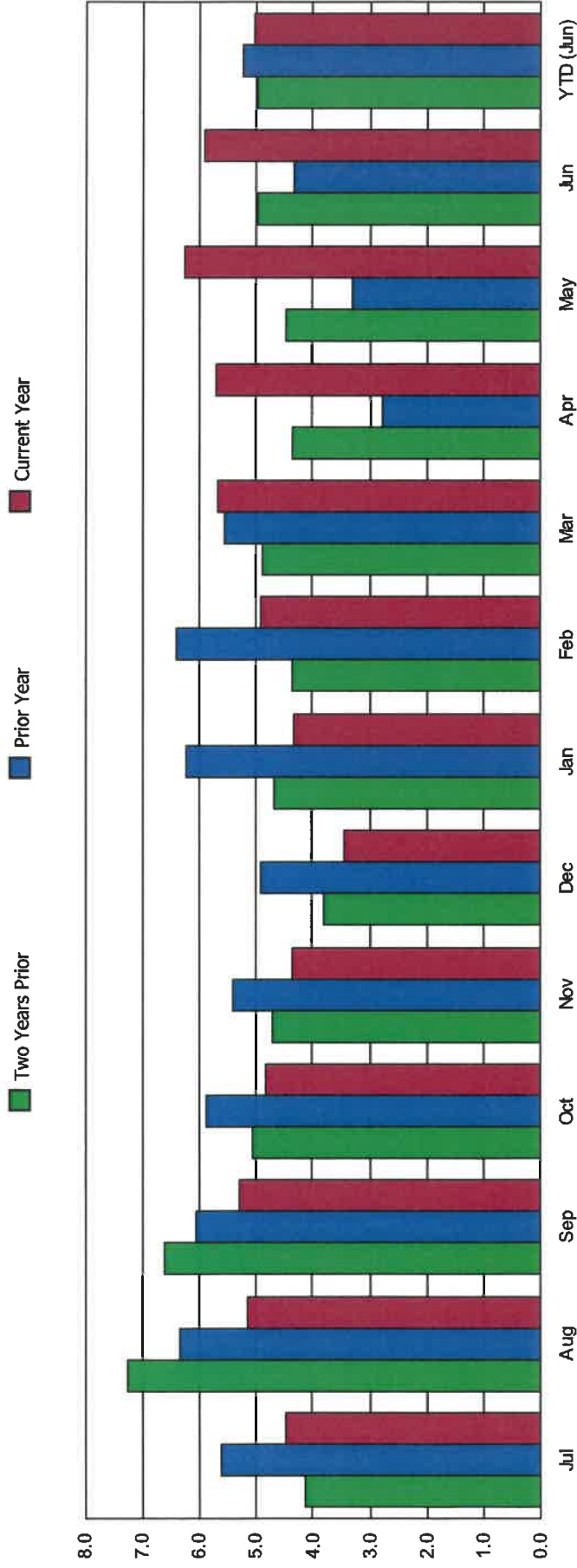




FY 2021 -- Monthly Performance Charts
Program - Commuter Bus
Year-To-Date through June
All Routes

Passengers Per Revenue Hour

Target: None





FY 2021 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Performance Statistics for June

Level Item	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost		Passenger Revenue		Farebox Recovery Ratio
						Cost Per Passenger	Rev. Hour	Revenue Per Passenger	Rev. Hour	
Reporting Route #:										
1	3,337	375.5	\$40,377	\$1,827	8.9	\$12.10	\$107.52	\$0.55	\$4.86	4.52%
2	1,744	377.3	\$40,763	\$955	4.6	\$23.37	\$108.05	\$0.55	\$2.53	2.34%
3	1,892	751.0	\$83,139	\$1,036	2.5	\$43.94	\$110.70	\$0.55	\$1.38	1.25%
6	1,471	377.4	\$41,285	\$805	3.9	\$28.07	\$109.41	\$0.55	\$2.13	1.95%
15	2,889	601.6	\$94,212	\$15,092	4.8	\$32.61	\$156.60	\$5.22	\$25.09	16.02%
21	678	840.0	\$122,930	\$1,879	0.8	\$181.31	\$146.35	\$2.77	\$2.24	1.53%
22	642	400.7	\$59,210	\$1,779	1.6	\$92.23	\$147.77	\$2.77	\$4.44	3.00%
23	851	438.1	\$64,951	\$2,358	1.9	\$76.32	\$148.26	\$2.77	\$5.38	3.63%
25	119	123.6	\$18,097	\$330	1.0	\$152.08	\$146.44	\$2.77	\$2.67	1.82%
28	98	389.4	\$43,906	\$298	0.3	\$448.02	\$112.75	\$3.04	\$0.77	0.68%
29	380	384.7	\$43,669	\$1,156	1.0	\$114.92	\$113.53	\$3.04	\$3.01	2.65%
31	2,632	611.7	\$93,546	\$3,247	4.3	\$35.54	\$152.93	\$1.23	\$5.31	3.47%
32	3,458	833.0	\$127,725	\$4,266	4.2	\$36.94	\$153.33	\$1.23	\$5.12	3.34%
33	894	399.7	\$62,385	\$1,103	2.2	\$69.78	\$156.10	\$1.23	\$2.76	1.77%
40	601	399.9	\$60,635	\$742	1.5	\$100.89	\$151.62	\$1.23	\$1.85	1.22%
41	5,428	1,217.8	\$182,132	\$6,697	4.5	\$33.55	\$149.55	\$1.23	\$5.50	3.68%
42	417	832.2	\$128,338	\$514	0.5	\$307.77	\$154.22	\$1.23	\$0.62	0.40%
43	2,629	548.7	\$84,435	\$3,244	4.8	\$32.12	\$153.88	\$1.23	\$5.91	3.84%
47	665	399.2	\$59,910	\$820	1.7	\$90.09	\$150.08	\$1.23	\$2.06	1.37%
50	3,562	834.1	\$125,248	\$4,395	4.3	\$35.16	\$150.16	\$1.23	\$5.27	3.51%
51	2,116	418.1	\$62,268	\$2,611	5.1	\$29.43	\$148.93	\$1.23	\$6.24	4.19%
52	3,560	986.2	\$147,208	\$4,392	3.6	\$41.35	\$149.27	\$1.23	\$4.45	2.98%
53	2,290	784.7	\$117,372	\$2,825	2.9	\$51.25	\$149.57	\$1.23	\$3.60	2.41%
54	947	399.2	\$60,517	\$1,168	2.4	\$63.90	\$151.61	\$1.23	\$2.93	1.93%



FY 2021 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Performance Statistics for June

Level Item	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers		Operating Cost		Passenger Revenue Per Passenger	Operating Cost Per Rev. Hour	Passenger Revenue Per Passenger	Passenger Revenue Per Hour	Farebox Recovery Ratio
					Rev. Hour	Per	Per	Rev. Hour					
55	1,372	419.6	\$63,113	\$1,693	3.3	\$46.00	\$150.41	\$1.23	\$4.03	2.68%			
64	1,228	821.2	\$123,100	\$1,515	1.5	\$100.24	\$149.90	\$1.23	\$1.85	1.23%			
66	681	399.0	\$59,826	\$840	1.7	\$87.85	\$149.94	\$1.23	\$2.11	1.40%			
68	3,273	833.9	\$126,852	\$4,038	3.9	\$38.76	\$152.12	\$1.23	\$4.84	3.18%			
101A	61	27.5	\$3,488	\$757	2.2	\$57.17	\$126.82	\$12.41	\$27.52	21.70%			
101B	392	31.9	\$5,563	\$4,863	12.3	\$14.19	\$174.39	\$12.41	\$152.45	87.42%			
102B	487	46.3	\$7,596	\$6,042	10.5	\$15.60	\$164.20	\$12.41	\$130.61	79.54%			
103B	159	48.4	\$7,949	\$1,973	3.3	\$50.00	\$164.24	\$12.41	\$40.76	24.81%			
104A	443	48.0	\$7,909	\$5,496	9.2	\$17.85	\$164.90	\$12.41	\$114.59	69.49%			
104B	129	31.9	\$4,326	\$1,600	4.0	\$33.54	\$135.62	\$12.41	\$50.17	36.99%			
105A	347	42.2	\$7,081	\$4,305	8.2	\$20.41	\$167.64	\$12.41	\$101.92	60.80%			
105B	120	42.9	\$5,569	\$1,489	2.8	\$46.41	\$129.81	\$12.41	\$34.70	26.73%			
106A	295	29.8	\$5,196	\$3,660	9.9	\$17.61	\$174.23	\$12.41	\$122.73	70.44%			
107A	359	48.0	\$7,909	\$4,454	7.5	\$22.03	\$164.90	\$12.41	\$92.87	56.32%			
107B	102	48.4	\$7,949	\$1,265	2.1	\$77.93	\$164.24	\$12.41	\$26.15	15.92%			
108B	29	47.7	\$7,886	\$360	0.6	\$271.94	\$165.19	\$12.41	\$7.54	4.56%			
ADA	2,181	1,550.5	\$259,964	\$14,067	1.4	\$119.19	\$167.67	\$6.45	\$9.07	5.41%			
BAT	48			\$26				\$0.55					
DR - BAT	505	235.6	\$30,112	\$1,668	2.1	\$59.63	\$127.82	\$3.30	\$7.08	5.54%			
Non-Profit		137.9	\$23,016	\$25			\$166.93		\$0.18	0.11%			
SUB	3,303	984.9	\$164,957	\$21,056	3.4	\$49.94	\$167.48	\$6.37	\$21.38	12.76%			
VP - Enter	18,785	3,884.3	\$84,209		4.8	\$4.48	\$21.68						
VP - VPSI	13,518	3,033.5	\$63,610		4.5	\$4.71	\$20.97						
Program:													



FY 2021 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Performance Statistics for June

Level Item	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost		Passenger Revenue		Farebox Recovery Ratio
						Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour	
Barstow City Fixed Routes	8,492	1,881.2	\$205,564	\$4,648	4.5	\$24.21	\$109.28	\$0.55	\$2.47	2.26%
Barstow County Routes	478	774.1	\$87,574	\$1,454	0.6	\$183.21	\$113.14	\$3.04	\$1.88	1.66%
Barstow Demand Response	505	235.6	\$30,112	\$1,668	2.1	\$59.63	\$127.82	\$3.30	\$7.08	5.54%
Community Transit	5,484	2,673.3	\$447,937	\$35,148	2.1	\$81.68	\$167.56	\$6.41	\$13.15	7.85%
Commuter Bus	2,923	493.0	\$78,420	\$36,263	5.9	\$26.83	\$159.07	\$12.41	\$73.56	46.24%
County Routes	2,290	1,802.4	\$265,188	\$6,345	1.3	\$115.80	\$147.13	\$2.77	\$3.52	2.39%
Intercity	2,889	601.6	\$94,212	\$15,092	4.8	\$32.61	\$156.60	\$5.22	\$25.09	16.02%
Regional Routes	35,753	11,138.2	\$1,684,611	\$44,112	3.2	\$47.12	\$151.25	\$1.23	\$3.96	2.62%
Van Pools	32,303	6,917.8	\$147,819		4.7	\$4.58	\$21.37			
Mode:										
Bus (Motorbus)	49,902	16,197.4	\$2,337,150	\$71,652	3.1	\$46.83	\$144.29	\$1.44	\$4.42	3.07%
Commuter Bus	2,923	493.0	\$78,420	\$36,263	5.9	\$26.83	\$159.07	\$12.41	\$73.56	46.24%
Demand Response	5,989	2,908.9	\$478,048	\$36,816	2.1	\$79.82	\$164.34	\$6.15	\$12.66	7.70%
Vanpool	32,303	6,917.8	\$147,819		4.7	\$4.58	\$21.37			
System Total:	91,117	26,517.0	\$3,041,438	\$144,732	3.4	\$33.38	\$114.70	\$1.59	\$5.46	4.76%



Monthly Ridership Report

June, FY 2021

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	50,407	49,902	5.0	3.0	2.51%	3.07%
Commuter Bus	2,154	2,923	4.3	5.9	29.86%	46.24%
Demand Response	4,063	5,989	1.9	2.0	8.61%	7.70%
System Total	56,624	58,814	4.5	3.0	4.72%	5.00%



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Regional Routes
 All Routes

Operating Costs						
Month	FY 2020		FY 2021		Budget Variance	% Variance
	Actual Costs	Budget Costs	Actual Costs	Budget Costs		
Jul	\$931,909	\$1,030,799	\$932,274		(\$98,525)	(9.55%)
Aug	\$1,027,778	\$1,030,799	\$938,304		(\$92,495)	(8.97%)
Sep	\$952,942	\$1,030,799	\$994,343		(\$36,456)	(3.53%)
Oct	\$1,027,940	\$1,030,799	\$1,310,245		\$279,447	27.10%
Nov	\$949,384	\$1,030,799	\$1,183,708		\$152,909	14.83%
Dec	\$1,356,322	\$1,030,799	\$1,678,295		\$647,497	62.81%
Jan	\$1,060,191	\$1,030,799	\$1,240,131		\$209,333	20.30%
Feb	\$970,546	\$1,030,799	\$1,246,668		\$215,870	20.94%
Mar	\$870,011	\$1,030,799	\$1,312,292		\$281,493	27.30%
Apr	\$759,828	\$1,030,799	\$1,313,254		\$282,456	27.40%
May	\$774,053	\$1,030,799	\$1,254,932		\$224,134	21.74%
Jun	\$1,193,212	\$1,030,799	\$1,684,611		\$653,813	63.42%
YTD Total	\$11,874,117	\$12,369,583	\$15,089,058		\$2,719,475	21.98%



FY 2021 -- Program Statistics
 Year-To-Date Through June
 County Routes
 All Routes

Operating Costs					
Month	FY 2020 Actual Costs	FY 2021 Budget Costs	FY 2021 Actual Costs	Budget Variance	% Variance
Jul	\$139,541	\$167,133	\$163,027	(\$4,106)	(2.45%)
Aug	\$154,195	\$167,133	\$161,217	(\$5,916)	(3.53%)
Sep	\$143,061	\$167,133	\$164,253	(\$2,880)	(1.72%)
Oct	\$151,085	\$167,133	\$196,955	\$29,822	17.84%
Nov	\$145,099	\$167,133	\$184,872	\$17,739	10.61%
Dec	\$211,385	\$167,133	\$267,917	\$100,784	60.30%
Jan	\$158,072	\$167,133	\$197,789	\$30,656	18.34%
Feb	\$147,953	\$167,133	\$192,453	\$25,320	15.14%
Mar	\$136,168	\$167,133	\$204,293	\$37,160	22.23%
Apr	\$139,601	\$167,133	\$202,283	\$35,150	21.03%
May	\$144,835	\$167,133	\$197,161	\$30,028	17.96%
Jun	\$226,192	\$167,133	\$265,188	\$98,055	58.66%
YTD Total	\$1,897,186	\$2,005,596	\$2,397,406	\$391,810	19.53%



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Community Transit
 All Routes

Operating Costs					
Target: None					
Month	FY 2020 Actual Costs	FY 2021 Budget Costs	FY 2021 Actual Costs	Budget Variance	% Variance
Jul	\$403,391	\$445,146	\$236,923	(\$208,223)	(46.77%)
Aug	\$473,077	\$445,146	\$232,049	(\$213,097)	(47.87%)
Sep	\$435,119	\$445,146	\$249,655	(\$195,491)	(43.91%)
Oct	\$485,551	\$445,146	\$338,934	(\$106,212)	(23.86%)
Nov	\$430,506	\$445,146	\$291,086	(\$154,061)	(34.60%)
Dec	\$624,907	\$445,146	\$418,895	(\$26,251)	(5.89%)
Jan	\$486,701	\$445,146	\$289,104	(\$156,042)	(35.05%)
Feb	\$439,710	\$445,146	\$328,633	(\$116,513)	(26.17%)
Mar	\$347,370	\$445,146	\$354,913	(\$90,233)	(20.27%)
Apr	\$162,249	\$445,146	\$360,894	(\$84,252)	(18.92%)
May	\$197,094	\$445,146	\$352,722	(\$92,424)	(20.76%)
Jun	\$356,960	\$445,146	\$447,937	\$2,791	0.62%
YTD Total	\$4,842,636	\$5,341,752	\$3,901,745	(\$1,440,007)	(26.95%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Intercity
 All Routes

Operating Costs					
Target: None					
Month	FY 2020 Actual Costs	FY 2021 Budget Costs	FY 2021 Actual Costs	Budget Variance	% Variance
Jul	\$60,267	\$70,716	\$66,410	(\$4,306)	(6.08%)
Aug	\$66,386	\$70,716	\$63,341	(\$7,375)	(10.42%)
Sep	\$59,818	\$70,716	\$64,261	(\$6,456)	(9.12%)
Oct	\$65,100	\$70,716	\$69,717	(\$999)	(1.41%)
Nov	\$64,592	\$70,716	\$65,443	(\$5,273)	(7.45%)
Dec	\$86,951	\$70,716	\$95,946	\$25,230	35.67%
Jan	\$67,855	\$70,716	\$69,535	(\$1,181)	(1.66%)
Feb	\$52,468	\$70,716	\$71,072	\$356	0.50%
Mar	\$54,151	\$70,716	\$75,244	\$4,528	6.40%
Apr	\$67,302	\$70,716	\$73,501	\$2,785	3.93%
May	\$72,089	\$70,716	\$69,541	(\$1,175)	(1.66%)
Jun	\$116,986	\$70,716	\$94,212	\$23,496	33.22%
YTD Total	\$833,965	\$848,593	\$878,223	\$29,630	3.49%



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Commuter Bus
 All Routes

Operating Costs					
Target: None					
Month	FY 2020 Actual Costs	FY 2021 Budget Costs	FY 2021 Actual Costs	Budget Variance	% Variance
Jul	\$54,026	\$61,232	\$65,834	\$4,602	7.51%
Aug	\$54,830	\$61,232	\$58,317	(\$2,915)	(4.76%)
Sep	\$50,266	\$61,232	\$60,731	(\$501)	(0.81%)
Oct	\$55,918	\$61,232	\$60,693	(\$539)	(0.88%)
Nov	\$51,365	\$61,232	\$58,343	(\$2,889)	(4.71%)
Dec	\$70,277	\$61,232	\$81,978	\$20,746	33.88%
Jan	\$57,183	\$61,232	\$59,479	(\$1,753)	(2.86%)
Feb	\$50,745	\$61,232	\$63,357	\$2,125	3.47%
Mar	\$58,531	\$61,232	\$68,424	\$7,192	11.74%
Apr	\$66,016	\$61,232	\$65,231	\$3,999	6.53%
May	\$61,975	\$61,232	\$59,945	(\$1,288)	(2.10%)
Jun	\$96,699	\$61,232	\$78,420	\$17,188	28.07%
YTD Total	\$727,831	\$734,785	\$780,752	\$45,967	6.25%



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Barstow City Fixed Routes
 All Routes

Operating Costs							
Month	FY 2020		FY 2021		FY 2021 Actual Costs	Budget Variance	% Variance
	Actual Costs	Budget Costs	Budget Costs	Actual Costs			
Jul	\$151,892	\$176,124	\$176,124	\$144,743	(\$31,380)	(17.81%)	
Aug	\$165,440	\$176,124	\$176,124	\$138,738	(\$37,385)	(21.22%)	
Sep	\$150,276	\$176,124	\$176,124	\$155,470	(\$20,654)	(11.72%)	
Oct	\$165,911	\$176,124	\$176,124	\$208,149	\$32,026	18.18%	
Nov	\$155,278	\$176,124	\$176,124	\$193,708	\$17,584	9.98%	
Dec	\$156,416	\$176,124	\$176,124	\$208,479	\$32,355	18.37%	
Jan	\$166,781	\$176,124	\$176,124	\$206,793	\$30,669	17.41%	
Feb	\$165,687	\$176,124	\$176,124	\$198,828	\$22,705	12.89%	
Mar	\$140,214	\$176,124	\$176,124	\$217,597	\$41,474	23.54%	
Apr	\$147,744	\$176,124	\$176,124	\$199,796	\$23,673	13.44%	
May	\$156,603	\$176,124	\$176,124	\$214,839	\$38,715	21.98%	
Jun	\$171,142	\$176,124	\$176,124	\$205,564	\$29,440	16.71%	
YTD Total	\$1,893,386	\$2,113,484	\$2,113,484	\$2,292,705	\$179,221	8.47%	



FY 2021 --- Program Statistics
 Year-To-Date Through June
 Barstow County Routes
 All Routes

Operating Costs					
Target: None					
Month	FY 2020 Actual Costs	FY 2021 Budget Costs	FY 2021 Actual Costs	Budget Variance	% Variance
Jul	\$68,476	\$71,983	\$57,505	(\$14,478)	(20.11%)
Aug	\$71,679	\$71,983	\$55,912	(\$16,071)	(22.32%)
Sep	\$68,665	\$71,983	\$63,988	(\$7,995)	(11.10%)
Oct	\$76,123	\$71,983	\$86,093	\$14,110	19.60%
Nov	\$67,991	\$71,983	\$81,277	\$9,294	12.91%
Dec	\$68,361	\$71,983	\$87,176	\$15,193	21.10%
Jan	\$71,021	\$71,983	\$88,113	\$16,130	22.40%
Feb	\$71,426	\$71,983	\$84,693	\$12,710	17.65%
Mar	\$60,012	\$71,983	\$92,592	\$20,609	28.62%
Apr	\$58,333	\$71,983	\$85,158	\$13,175	18.30%
May	\$61,820	\$71,983	\$90,025	\$18,042	25.06%
Jun	\$65,713	\$71,983	\$87,574	\$15,591	21.65%
YTD Total	\$809,620	\$863,796	\$960,105	\$96,309	11.14%



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Barstow Demand Response
 All Routes

Operating Costs					
Target: None					
Month	FY 2020 Actual Costs	FY 2021 Budget Costs	FY 2021 Actual Costs	Budget Variance	% Variance
Jul	\$27,773	\$30,914	\$25,387	(\$5,527)	(17.87%)
Aug	\$32,341	\$30,914	\$22,313	(\$8,600)	(27.82%)
Sep	\$25,811	\$30,914	\$20,657	(\$10,257)	(33.17%)
Oct	\$34,710	\$30,914	\$22,997	(\$7,917)	(25.60%)
Nov	\$28,058	\$30,914	\$22,144	(\$8,769)	(28.36%)
Dec	\$30,779	\$30,914	\$22,768	(\$8,145)	(26.34%)
Jan	\$33,209	\$30,914	\$22,746	(\$8,168)	(26.42%)
Feb	\$34,038	\$30,914	\$21,523	(\$9,391)	(30.37%)
Mar	\$28,247	\$30,914	\$27,174	(\$3,739)	(12.09%)
Apr	\$23,243	\$30,914	\$28,060	(\$2,853)	(9.22%)
May	\$27,836	\$30,914	\$31,517	\$603	1.95%
Jun	\$26,401	\$30,914	\$30,112	(\$802)	(2.59%)
YTD Total	\$352,446	\$370,964	\$297,399	(\$73,565)	(19.83%)



FY 2021 -- Program Statistics

Year-To-Date Through June
Regional Routes
All Routes

Passenger Revenue					
Target: None					
Month	FY 2020 Actual Revenue	FY 2021 Budget Revenue	FY 2021 Actual Revenue	Budget Variance	% Variance
Jul	\$67,816	\$75,148	\$85,660	\$10,512	13.98%
Aug	\$173,265	\$75,148	\$27,092	(\$48,055)	(63.94%)
Sep	\$122,743	\$75,148	\$29,043	(\$46,105)	(61.35%)
Oct	\$149,515	\$75,148	\$88,050	\$12,902	17.16%
Nov	\$180,729	\$75,148	\$63,942	(\$11,205)	(14.91%)
Dec	\$83,139	\$75,148	\$33,151	(\$41,996)	(55.88%)
Jan	\$208,186	\$75,148	\$22,894	(\$52,294)	(69.53%)
Feb	\$70,643	\$75,148	\$57,183	(\$17,964)	(23.90%)
Mar	\$139,449	\$75,148	\$87,105	\$11,957	15.91%
Apr	\$14,822	\$75,148	\$37,018	(\$38,129)	(50.73%)
May	\$4,029	\$75,148	\$54,294	(\$20,853)	(27.74%)
Jun	\$22,214	\$75,148	\$44,112	(\$31,036)	(41.29%)
YTD Total	\$1,236,550	\$901,771	\$629,545	(\$272,226)	(30.18%)



FY 2021 --- Program Statistics
 Year-To-Date Through June
 County Routes
 All Routes

Passenger Revenue					
Month	FY 2020 Actual Revenue	FY 2021 Budget Revenue	FY 2021 Actual Revenue	Budget Variance	% Variance
Jul	\$11,334	\$15,160	\$2,626	(\$12,535)	(82.68%)
Aug	\$95,782	\$15,160	\$3,730	(\$11,430)	(75.39%)
Sep	\$6,300	\$15,160	\$3,560	(\$11,600)	(76.51%)
Oct	\$8,804	\$15,160	\$3,098	(\$12,062)	(79.56%)
Nov	\$7,606	\$15,160	\$2,493	(\$12,667)	(83.55%)
Dec	\$30,008	\$15,160	\$3,905	(\$11,255)	(74.24%)
Jan	\$36,849	\$15,160	\$2,845	(\$12,315)	(81.23%)
Feb	\$7,283	\$15,160	\$3,376	(\$11,784)	(77.72%)
Mar	\$6,298	\$15,160	\$3,710	(\$11,451)	(75.53%)
Apr	\$1,028	\$15,160	\$3,918	(\$11,242)	(74.15%)
May	\$156	\$15,160	\$3,675	(\$11,486)	(75.76%)
Jun	\$3,863	\$15,160	\$6,345	(\$8,815)	(58.14%)
YTD Total	\$215,311	\$181,924	\$43,282	(\$138,642)	(76.20%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Community Transit
 All Routes

Passenger Revenue						
Month	FY 2020		FY 2021		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$41,061	\$25,756	\$4,253		(\$21,503)	(83.48%)
Aug	\$43,104	\$25,756	\$5,592		(\$20,164)	(78.28%)
Sep	\$43,005	\$25,756	\$12,710		(\$13,046)	(50.65%)
Oct	\$42,440	\$25,756	\$11,044		(\$14,712)	(57.12%)
Nov	\$57,411	\$25,756	\$12,008		(\$13,748)	(53.37%)
Dec	\$41,737	\$25,756	\$15,524		(\$10,232)	(39.72%)
Jan	\$39,876	\$25,756	\$13,308		(\$12,448)	(48.33%)
Feb	\$43,998	\$25,756	\$23,435		(\$2,321)	(9.00%)
Mar	\$36,606	\$25,756	\$16,847		(\$8,909)	(34.59%)
Apr	\$16,351	\$25,756	\$16,219		(\$9,537)	(37.02%)
May	\$160	\$25,756	\$21,177		(\$4,579)	(17.78%)
Jun	\$29,838	\$25,756	\$35,148		\$9,392	36.46%
YTD Total	\$435,586	\$309,072	\$187,266		(\$121,806)	(39.41%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Intercity
 All Routes

Passenger Revenue						
Month	FY 2020		FY 2021		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$16,842	\$12,820	\$9,010	\$12,820	(\$3,809)	(29.71%)
Aug	\$23,911	\$12,820	\$9,717	\$12,820	(\$3,103)	(24.20%)
Sep	\$17,888	\$12,820	\$9,874	\$12,820	(\$2,945)	(22.97%)
Oct	\$25,964	\$12,820	\$10,715	\$12,820	(\$2,105)	(16.41%)
Nov	\$25,146	\$12,820	\$5,448	\$12,820	(\$7,371)	(57.49%)
Dec	\$24,969	\$12,820	\$9,392	\$12,820	(\$3,428)	(26.74%)
Jan	\$15,534	\$12,820	\$7,519	\$12,820	(\$5,301)	(41.34%)
Feb	\$25,879	\$12,820	\$10,406	\$12,820	(\$2,413)	(18.82%)
Mar	\$15,059	\$12,820	\$11,051	\$12,820	(\$1,769)	(13.79%)
Apr	\$393	\$12,820	\$12,028	\$12,820	(\$792)	(6.17%)
May	\$49	\$12,820	\$8,188	\$12,820	(\$4,632)	(36.13%)
Jun	\$12,769	\$12,820	\$15,092	\$12,820	\$2,273	17.72%
YTD Total	\$204,402	\$153,836	\$118,440	\$153,836	(\$35,396)	(23.00%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Commuter Bus
 All Routes

Passenger Revenue						
Month	FY 2020		FY 2021		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$34,067	\$37,333	\$32,745	\$37,333	(\$4,588)	(12.28%)
Aug	\$34,111	\$37,333	\$31,404	\$37,333	(\$5,929)	(15.88%)
Sep	\$30,833	\$37,333	\$31,178	\$37,333	(\$6,156)	(16.48%)
Oct	\$31,720	\$37,333	\$32,996	\$37,333	(\$4,337)	(11.61%)
Nov	\$34,969	\$37,333	\$28,070	\$37,333	(\$9,264)	(24.81%)
Dec	\$35,344	\$37,333	\$30,090	\$37,333	(\$7,243)	(19.40%)
Jan	\$37,694	\$37,333	\$30,218	\$37,333	(\$7,115)	(19.05%)
Feb	\$30,226	\$37,333	\$30,366	\$37,333	(\$6,967)	(18.66%)
Mar	\$26,509	\$37,333	\$32,777	\$37,333	(\$4,556)	(12.20%)
Apr	\$22,868	\$37,333	\$33,150	\$37,333	(\$4,184)	(11.20%)
May	\$31,097	\$37,333	\$31,287	\$37,333	(\$6,046)	(16.19%)
Jun	\$28,872	\$37,333	\$36,263	\$37,333	(\$1,070)	(2.86%)
YTD Total	\$378,311	\$448,000	\$380,545	\$448,000	(\$67,455)	(15.05%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Barstow City Fixed Routes
 All Routes

Passenger Revenue						
Month	FY 2020		FY 2021		Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue		
Jul	\$5,017	\$5,248	\$5,706	\$5,248	\$458	8.72%
Aug	\$14,510	\$5,248	\$2,400	\$5,248	(\$2,848)	(54.27%)
Sep	\$10,523	\$5,248	\$6,858	\$5,248	\$1,611	30.69%
Oct	\$10,593	\$5,248	\$4,995	\$5,248	(\$253)	(4.81%)
Nov	\$8,870	\$5,248	\$3,179	\$5,248	(\$2,069)	(39.42%)
Dec	\$8,739	\$5,248	\$226	\$5,248	(\$5,022)	(95.69%)
Jan	\$11,029	\$5,248	\$834	\$5,248	(\$4,413)	(84.09%)
Feb	\$7,805	\$5,248	\$5,663	\$5,248	\$416	7.92%
Mar	\$12,245	\$5,248	\$7,579	\$5,248	\$2,331	44.41%
Apr	\$1,834	\$5,248	\$4,424	\$5,248	(\$823)	(15.68%)
May	\$122	\$5,248	\$6,609	\$5,248	\$1,361	25.94%
Jun	\$4,364	\$5,248	\$4,648	\$5,248	(\$600)	(11.42%)
YTD Total	\$95,652	\$62,973	\$53,121	\$62,973	(\$9,852)	(15.64%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Barstow County Routes
 All Routes

Passenger Revenue							
Month	FY 2020		FY 2021		FY 2021 Actual Revenue	Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue			
Jul	\$2,336	\$4,839	\$1,584			(\$3,254)	(67.25%)
Aug	\$2,789	\$4,839	\$852			(\$3,987)	(82.39%)
Sep	\$3,363	\$4,839	\$2,265			(\$2,574)	(53.19%)
Oct	\$2,411	\$4,839	\$1,237			(\$3,602)	(74.44%)
Nov	\$2,450	\$4,839	\$751			(\$4,088)	(84.48%)
Dec	\$2,287	\$4,839	\$12			(\$4,827)	(99.75%)
Jan	\$2,710	\$4,839	\$213			(\$4,626)	(95.60%)
Feb	\$2,079	\$4,839	\$2,038			(\$2,800)	(57.87%)
Mar	\$2,130	\$4,839	\$2,796			(\$2,043)	(42.22%)
Apr	\$2	\$4,839	\$1,208			(\$3,631)	(75.03%)
May	\$5	\$4,839	\$1,692			(\$3,146)	(65.02%)
Jun	\$1,279	\$4,839	\$1,454			(\$3,384)	(69.94%)
YTD Total	\$23,841	\$58,065	\$16,102			(\$41,963)	(72.26%)



FY 2021 -- Program Statistics
 Year-To-Date Through June
 Barstow Demand Response
 All Routes

Passenger Revenue							
Month	FY 2020		FY 2021		FY 2021 Actual Revenue	Budget Variance	% Variance
	Actual Revenue	Budget Revenue	Actual Revenue	Budget Revenue			
Jul	\$2,477	\$4,843	\$715			(\$4,128)	(85.23%)
Aug	\$2,714	\$4,843	\$732			(\$4,111)	(84.88%)
Sep	\$2,827	\$4,843	\$730			(\$4,113)	(84.92%)
Oct	\$2,531	\$4,843	\$823			(\$4,019)	(82.99%)
Nov	\$2,490	\$4,843	\$1,012			(\$3,831)	(79.10%)
Dec	\$2,851	\$4,843	\$320			(\$4,523)	(93.39%)
Jan	\$2,305	\$4,843	\$906			(\$3,937)	(81.28%)
Feb	\$2,941	\$4,843	\$995			(\$3,848)	(79.45%)
Mar	\$2,578	\$4,843	\$1,510			(\$3,332)	(68.81%)
Apr	\$2,463	\$4,843	\$1,555			(\$3,288)	(67.89%)
May	\$0	\$4,843	\$1,836			(\$3,007)	(62.09%)
Jun	\$3,159	\$4,843	\$1,668			(\$3,175)	(65.56%)
YTD Total	\$29,335	\$58,114	\$12,802			(\$45,312)	(77.97%)

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2020												Project to Date Totals	Avg (monthly)
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE		
Cash Fares	\$ 64	\$ 73	\$ 354	\$ 986	\$ 986	\$ 343	\$ 586	\$ 524	\$ 397	\$ -	\$ -	\$ 374	\$ 4,689	\$ 390.71
Prepaid Fares	\$ 33,975	\$ 34,005	\$ 30,345	\$ 30,498	\$ 33,928	\$ 34,950	\$ 37,035	\$ 25,320	\$ 26,040	\$ 22,860	\$ 31,080	\$ 28,455	\$ 368,492	\$ 30,707.63
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 48,000	\$ 4,000.00
Total Revenue	\$ 38,039	\$ 38,078	\$ 34,699	\$ 35,485	\$ 38,915	\$ 39,293	\$ 41,621	\$ 29,844	\$ 30,437	\$ 26,860	\$ 35,080	\$ 32,829	\$ 421,180	\$ 35,098
Operations Exp	\$ 37,499	\$ 37,423	\$ 33,877	\$ 40,707	\$ 35,658	\$ 37,078	\$ 38,814	\$ 35,579	\$ 39,051	\$ 39,051	\$ 35,106	\$ 39,129	\$ 448,973	\$ 37,414.38
Fuel Exp	\$ 10,534	\$ 8,946	\$ 8,942	\$ 8,268	\$ 8,713	\$ 11,703	\$ 10,119	\$ 7,404	\$ 7,160	\$ 6,360	\$ 6,515	\$ 7,106	\$ 101,769	\$ 8,480.71
Bank Fees	\$ 1,139	\$ 1,129	\$ 987	\$ 1,082	\$ 954	\$ 1,048	\$ 983	\$ 1,043	\$ 958	\$ 732	\$ 626	\$ 995	\$ 11,676	\$ 973.02
Other Exp	\$ 418	\$ 92	\$ 92	\$ 91	\$ 92	\$ 91	\$ 92	\$ 79	\$ 91	\$ 90	\$ 90	\$ 91	\$ 1,410	\$ 117.46
Total Expense	\$ 49,589	\$ 47,591	\$ 43,897	\$ 50,149	\$ 45,417	\$ 49,920	\$ 50,008	\$ 44,105	\$ 47,259	\$ 46,232	\$ 42,337	\$ 47,321	\$ 563,827	\$ 46,986
Net Activity	\$ (11,550)	\$ (9,513)	\$ (9,199)	\$ (14,664)	\$ (6,503)	\$ (10,627)	\$ (8,387)	\$ (14,261)	\$ (16,821)	\$ (19,372)	\$ (7,257)	\$ (14,493)	\$ (142,647)	\$ (11,887.24)
Income/Expense Ratio	77%	80%	79%	71%	86%	79%	83%	68%	64%	58%	83%	69%	75%	75%

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2020/2021

	SERVICE RELATED COMPLAINTS										DRIVER/DISPATCH RELATED COMPLAINTS					TOTAL COMPLAINTS		
	TIME		ROUTE		VEHICLE		FARES		MISC.		UNSAFE		FAILURE TO		CURRENT MONTH	YEAR TO DATE		
	FAST	SLOW	DESIGN	CONDITION	CONDITION	VEHICLE	VEHICLE	FARES	MISC.	MISC.	DISCOURTEOUS	OPERATING	PICKUP	DROP OFF			MISC.	
June 2021																		
Regional Fixed Route																		
1																	0	1
2																	0	2
3																	0	0
6 Barstow College																	0	1
15																	0	12
101																	0	7
200																	0	0
25																	0	1
31																	0	4
32										1							1	2
33																	1	3
40																	0	3
41																	0	2
42																	0	0
43																	0	0
46																	0	0
47																	0	0
50/50X																	0	3
51																	0	0
52										1							1	3
53																	0	6
54																	0	0
55																	0	2
64																	0	0
66																	0	2
68																	0	4
TOTAL REGIONAL FIXED RT	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	3	58
County Routes																		
21 Tri-Comm.																	0	2
22 Helendale																	0	2
23 Lucerne Valley																	0	0
28 Hinkley/Helendale																	0	0
29 Yermo/Newberry Springs																	0	0
TOTAL COMMUNITY ROUTES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
ADA Paratransit																		
Direct Access																	0	2
Subscription																	0	0
TOTAL ADA PARATRANSIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Personnel																		
Customer Service																	0	0
Routing & Scheduling																	0	0
Dispatch																	0	1
Passenger to Passenger																	0	0
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL COMPLAINTS	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	3	65

**LIFT DEPLOYMENT REPORT
FY 20-21**

Route #	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	YTD TOTAL
1	196	247	262	286	257	158	61	86	107	79	271	263	2283
101	2	0	0	2	1	1	0	1	2	1	0	3	13
2	54	55	99	109	114	58	136	158	111	134	103	265	1396
200	0	0	0	0	0	0	0	0	0	0	0	0	0
3	59	80	87	81	39	52	28	25	26	59	57	97	690
6	59	66	61	57	43	58	30	41	36	46	53	48	598
15	30	5	12	20	23	13	11	11	11	21	24	13	194
21	1	2	4	7	3	16	4	3	1	8	10	4	64
22	6	6	1	13	4	9	6	7	7	22	23	15	119
23	13	18	24	13	39	7	4	7	24	19	14	10	192
25	0	2	2	2	3	0	17	4	7	16	9	2	64
28	0	1	2	0	1	2	6	4	1	3	2	4	26
29	6	8	22	10	9	18	19	37	38	41	45	9	262
31	16	22	23	52	40	32	44	49	54	96	75	119	622
32	53	35	39	55	82	55	23	48	40	40	50	95	615
33	8	10	5	12	15	3	6	6	26	20	14	11	136
40	2	3	5	2	8	1	2	3	1	3	4	6	40
41	85	43	33	45	46	32	48	28	48	84	85	90	667
42	7	10	9	5	2	1	1	3	5	2	11	12	68
43	31	77	54	37	25	18	20	18	21	37	37	45	420
47	4	5	6	2	7	4	5	8	7	12	20	19	89
50	98	62	92	205	169	117	57	68	54	94	74	67	1157
51	44	17	40	29	24	35	13	13	26	38	28	21	328
52	20	17	23	49	61	54	8	22	28	46	38	43	409
53	38	15	29	79	42	36	6	8	17	23	19	43	355
54	12	3	11	14	3	1	6	20	16	10	13	9	118
55	7	11	12	3	8	12	5	25	7	31	25	17	163
64	17	30	24	38	22	16	46	30	32	58	26	47	388
66	6	7	10	21	20	21	5	11	9	7	9	17	143
68	50	61	42	40	48	49	37	37	43	54	36	37	534
TOTAL, CURRENT	851	820	967	1189	1078	793	566	703	721	986	1104	1330	12161
TOTAL, LAST YEAR	901	1379	1672	1966	1640	1390	1560	1808	1155	717	890	901	15979

There no pass ups in June 2021.

Prepared by: Debi Lorrach

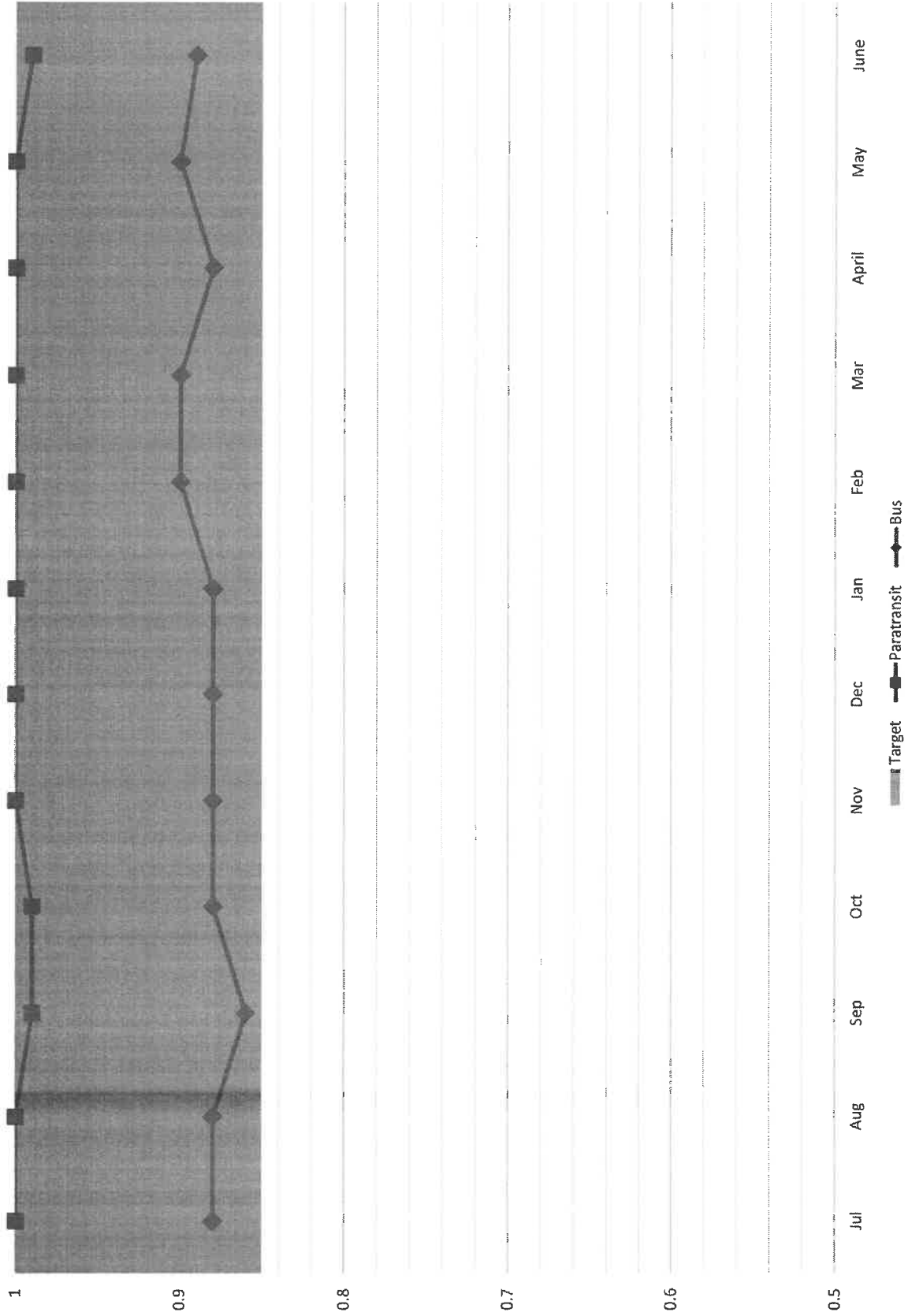
**BIKE RACK REPORT
FY 20-21**

Route #	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	YTD TOTAL
1	51	110	97	52	34	44	53	63	39	61	56	83	743
101	23	1	22	6	12	5	4	5	6	6	6	7	104
2	15	11	28	17	9	21	5	20	9	11	38	13	193
200	0	0	0	0	0	0	0	0	0	0	0	0	0
3	47	45	65	41	29	52	64	50	70	60	60	80	683
6	36	35	20	26	20	13	19	12	66	29	36	59	374
15	161	59	93	174	126	86	144	91	114	80	150	202	1,480
21	67	65	43	10	47	125	44	39	27	27	31	38	583
22	42	43	32	68	43	22	31	15	12	49	49	27	433
23	85	70	67	45	59	49	72	90	106	126	45	81	895
25	1	2	0	3	8	4	2	11	5	4	14	3	57
28	2	8	0	0	1	7	12	2	1	7	2	8	50
29	9	16	18	30	25	29	25	33	56	25	26	47	339
31	61	37	38	109	76	45	199	60	50	118	98	79	976
32	198	135	124	176	183	123	99	121	110	157	149	119	1694
33	28	55	44	64	55	35	48	25	46	37	36	36	609
40	108	35	83	14	43	33	21	4	18	9	19	14	401
41	140	140	155	175	189	277	236	124	238	295	333	336	2638
42	23	32	39	29	52	41	22	11	46	21	41	10	367
43	191	148	129	194	137	150	223	144	233	213	181	154	2097
47	16	28	27	32	69	57	21	23	11	14	14	17	329
50/50X	125	137	144	392	137	182	126	134	101	126	86	100	1790
51	61	77	55	35	132	50	49	76	57	161	52	70	675
52	140	87	102	257	222	115	144	124	105	170	143	115	1724
53	59	54	56	152	83	62	67	39	101	70	86	91	920
54	31	14	41	34	27	20	20	13	16	107	68	32	425
55	98	95	92	76	20	71	94	88	65	75	133	81	988
54	31	26	58	28	25	40	41	23	13	63	44	27	417
66	62	5	44	71	50	68	20	32	16	33	14	21	436
68	118	119	95	103	128	86	110	51	108	160	87	71	1238
TOTAL CURRENT	2,032	1,589	1,807	2,415	2,041	1,912	2,015	1,523	1,880	2,314	2,085	2,021	23,714
TOTAL LAST YEAR	1,860	3,913	3,874	4,282	3,454	3,229	3,580	3,938	2,960	1,169	1,020	1,860	35,139

There were no bicycle pass ups in June 2021

Prepared By: Debi Lorrach

FY 21 System Wide Schedule Adherence



Jun-21
Major and Non-Major
Miles between road calls - VVTA and Barstow

	Total Miles Road Calls		Miles Between Road Calls
Demand Response	44,765	5	8,953
Commuter Bus	19,277	0	19,277
Motor Bus	278,414	37	7,525
Total System	342,456	42	8,154