

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for June 2021.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance.

- Keolis invoice for April 2021.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Report.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.



Keolis Transit Services

17150 Smoke Tree St.
Hesperia Calif. 92345

Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, CA 92345

Attention: Mr. Kevin Karne
Executive Director

DATE 5/6/2021

CONTRACT NAME:
Victor Valley Transit

INVOICE NO. 006100-IN

MONTH

April

BILLING PERIOD 04/01/21 to 04/30/21

| | Budgeted Revenue hours | Actual Revenue hours | Variance in Missed Service | Budgeted Expense | Actual Expense | Variance (+ or -) | Budgeted Expense Year-to-date | Actual Expense Year-to-date | Variance (+ or -) Year-to-date |
|---------------------|------------------------|----------------------|----------------------------|-----------------------|-----------------------|----------------------|-------------------------------|-----------------------------|--------------------------------|
| ADA ParaTransit | 3,233.00 | 1,932.88 | | \$326,242.03 | \$195,046.58 | (\$131,195.45) | \$2,287,811.70 | \$1,590,073.56 | (\$697,738.14) |
| Subscription | 1,172.00 | 802.61 | | \$118,266.52 | \$80,991.38 | (\$37,275.14) | \$893,930.15 | \$171,096.79 | (\$722,833.36) |
| Regional Fixed Rt | 11,164.24 | 11,129.89 | (34.35) | \$974,638.15 | \$971,639.40 | (\$2,998.76) | \$6,714,215.06 | \$6,701,628.15 | (\$12,586.91) |
| County | 1,807.80 | 1,807.80 | | \$157,820.94 | \$157,820.94 | \$0.00 | \$1,092,124.75 | \$1,090,199.78 | (\$1,924.97) |
| Vaccine Express | - | 13.58 | | \$0.00 | \$1,370.69 | \$1,370.69 | \$11,024.42 | \$12,992.16 | \$1,967.74 |
| B.V. Link/Lifeline | 613.14 | 610.14 | (3.00) | \$53,527.12 | \$53,265.22 | (\$261.90) | \$367,633.39 | \$365,533.84 | (\$2,099.55) |
| Fort Irwin | 497.20 | 492.00 | (5.20) | \$46,060.61 | \$45,578.88 | (\$481.73) | \$311,955.94 | \$310,082.76 | (\$1,873.18) |
| Barstow-Fixed Route | 1,882.30 | 1,881.02 | (1.28) | \$164,324.79 | \$164,213.05 | (\$111.74) | \$1,131,119.03 | \$1,130,121.20 | (\$997.83) |
| Barstow-County | 774.30 | 773.90 | (0.40) | \$67,596.39 | \$67,561.47 | (\$34.92) | \$464,356.55 | \$463,514.98 | (\$841.57) |
| Barstow-DAR | 454.00 | 209.16 | | \$45,813.14 | \$21,106.34 | (\$24,706.80) | \$320,691.98 | \$121,841.48 | (\$198,850.50) |
| SUBTOTALS | 21,597.98 | 19,652.98 | (44.23) | \$1,954,289.69 | \$1,758,593.94 | -\$195,695.75 | \$13,594,862.97 | \$11,957,084.70 | -\$1,637,778.27 |

* County routes include 21,22,23, and 25

TOTAL INVOICE INCLUDING VARIANCE

\$1,758,593.94

Please REMIT TO:
Keolis Transit Services, LLC
470 Atlantic Avenue, 5th Floor
Boston, MA 02210

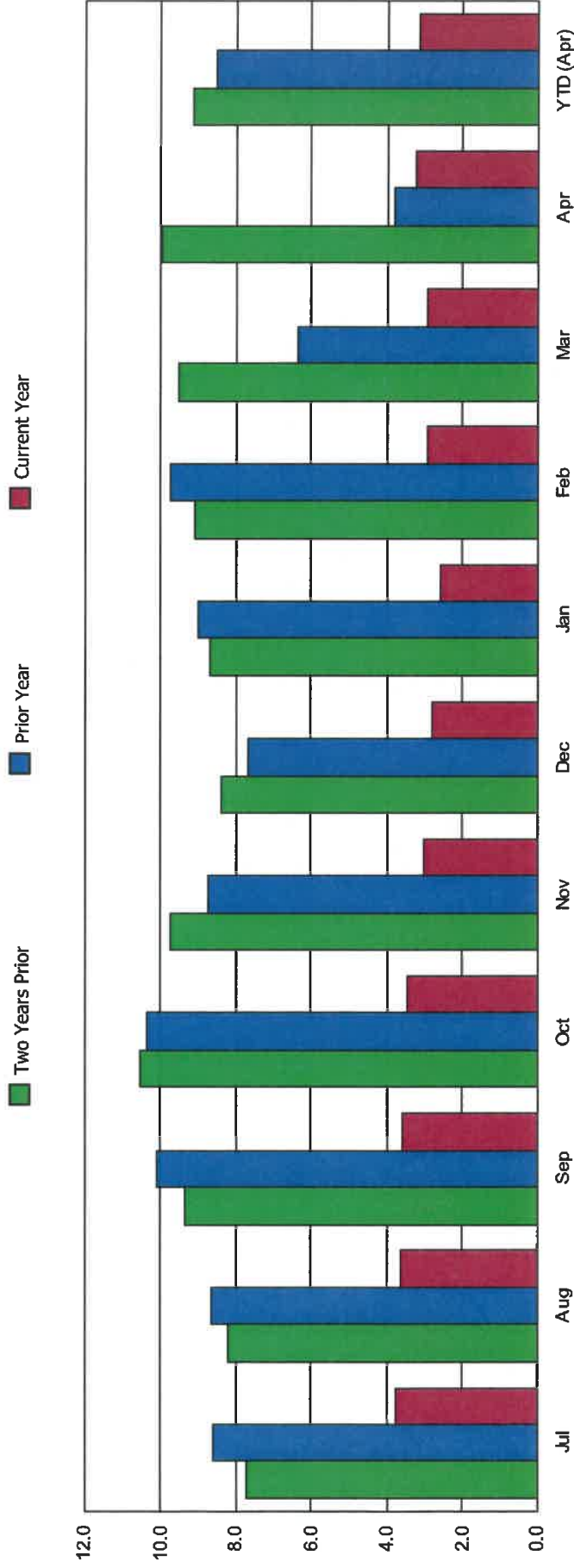
Manager's Signature and Business Phone

FY 2021 -- Monthly Performance Charts

Program - Regional Routes
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour

Target: None

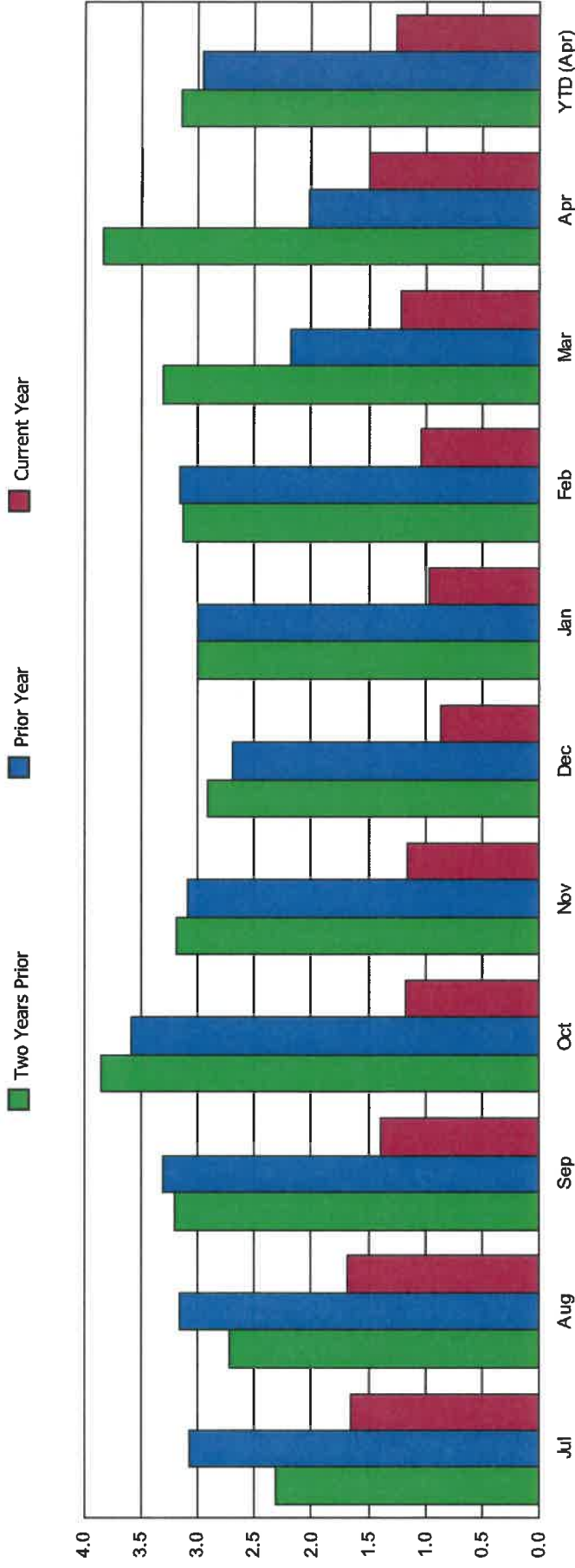


FY 2021 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour

Target: None

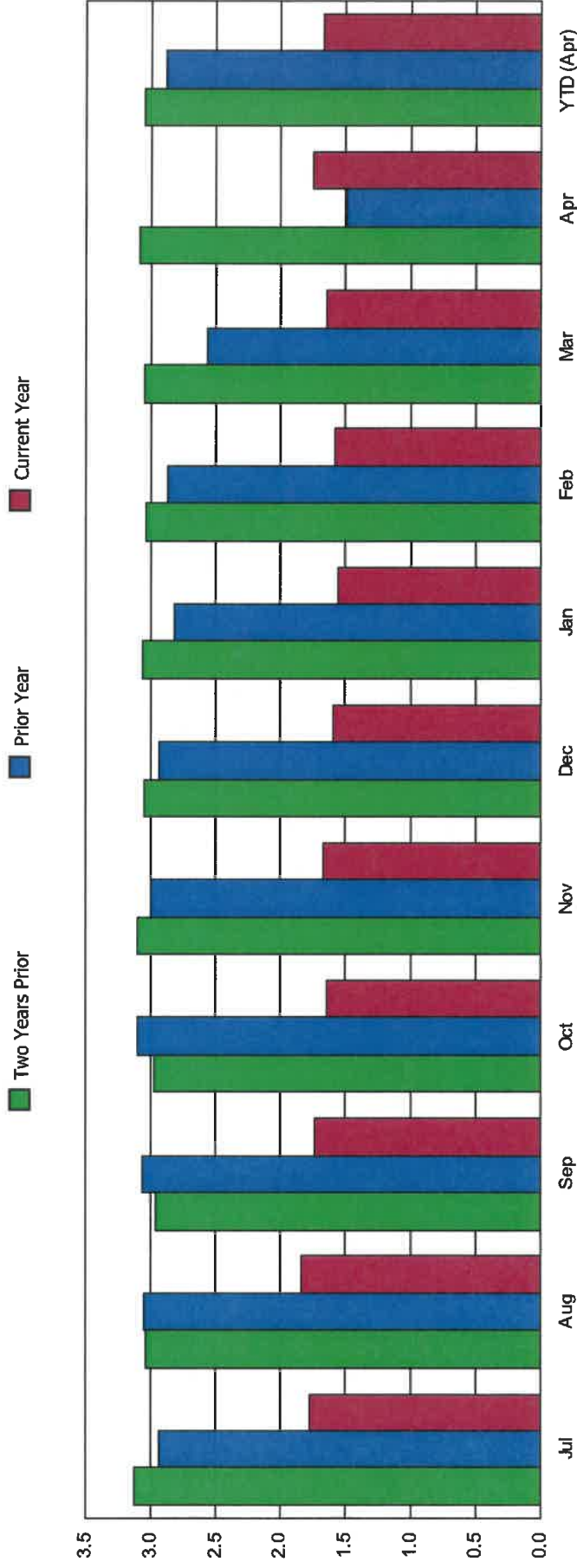


FY 2021 -- Monthly Performance Charts

Program - Community Transit
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour

Target: None

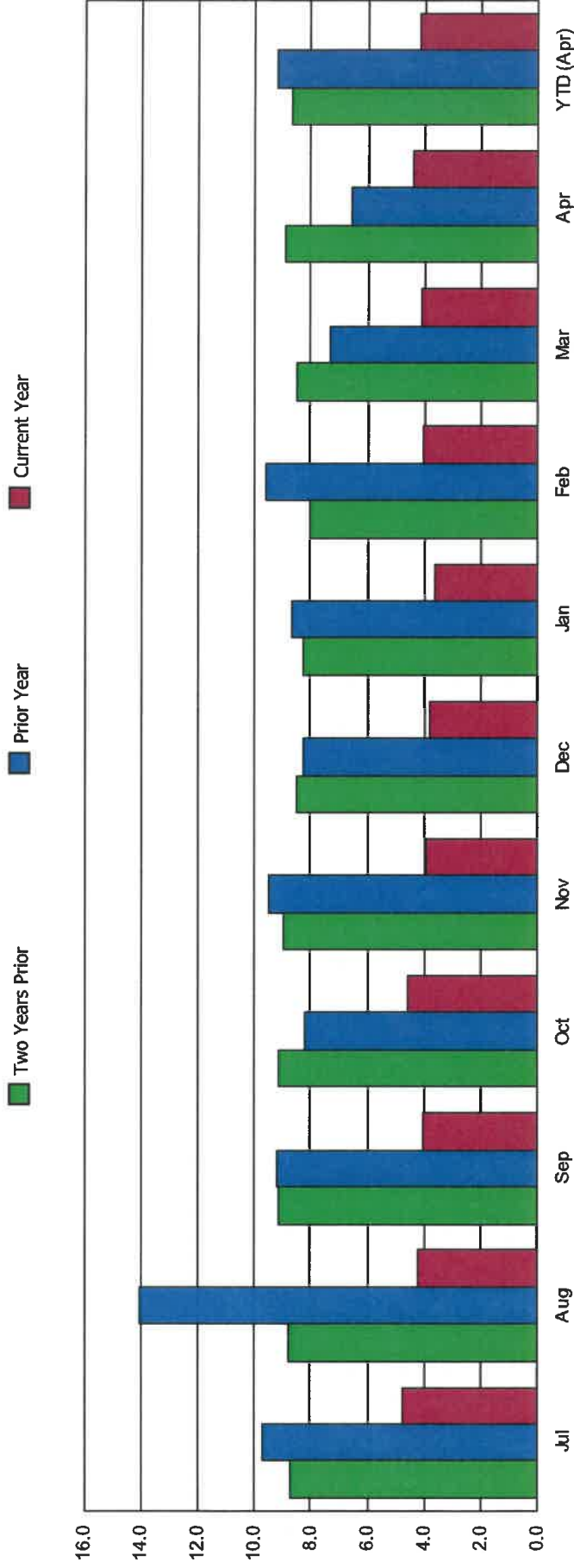


FY 2021 -- Monthly Performance Charts

Program - Intercity
 Year-To-Date through April
 All Routes

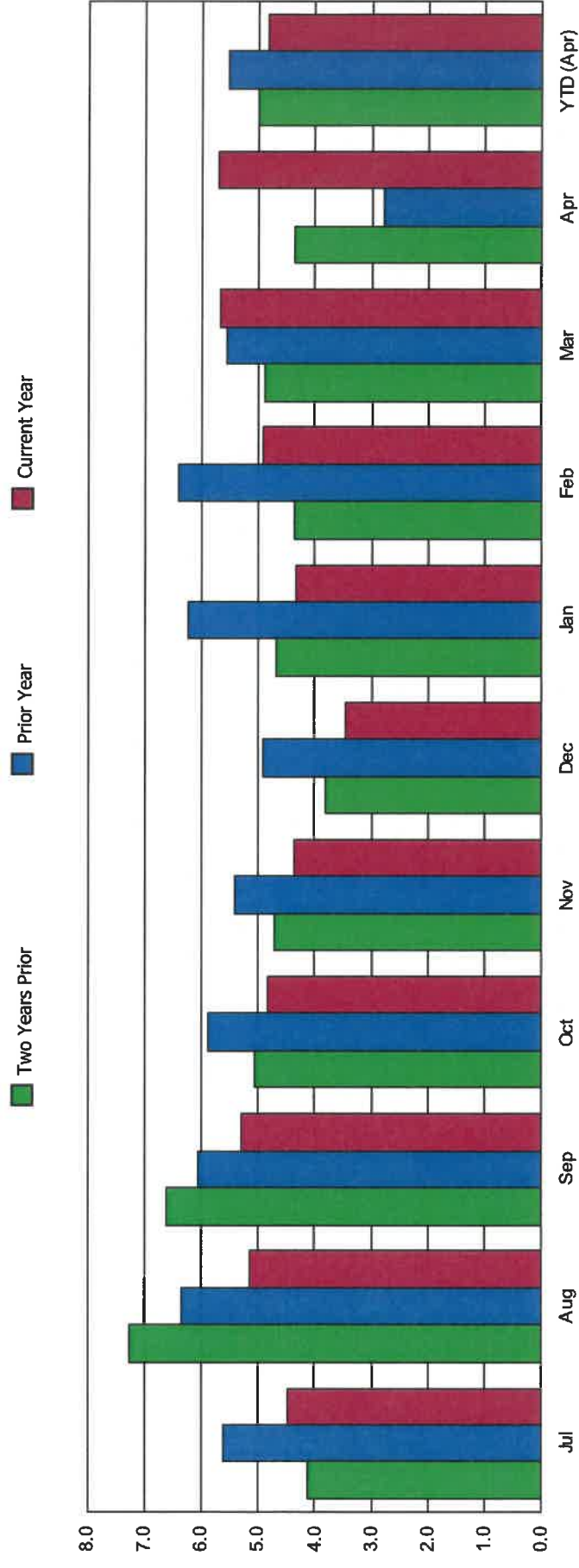
Passengers Per Revenue Hour

Target: None



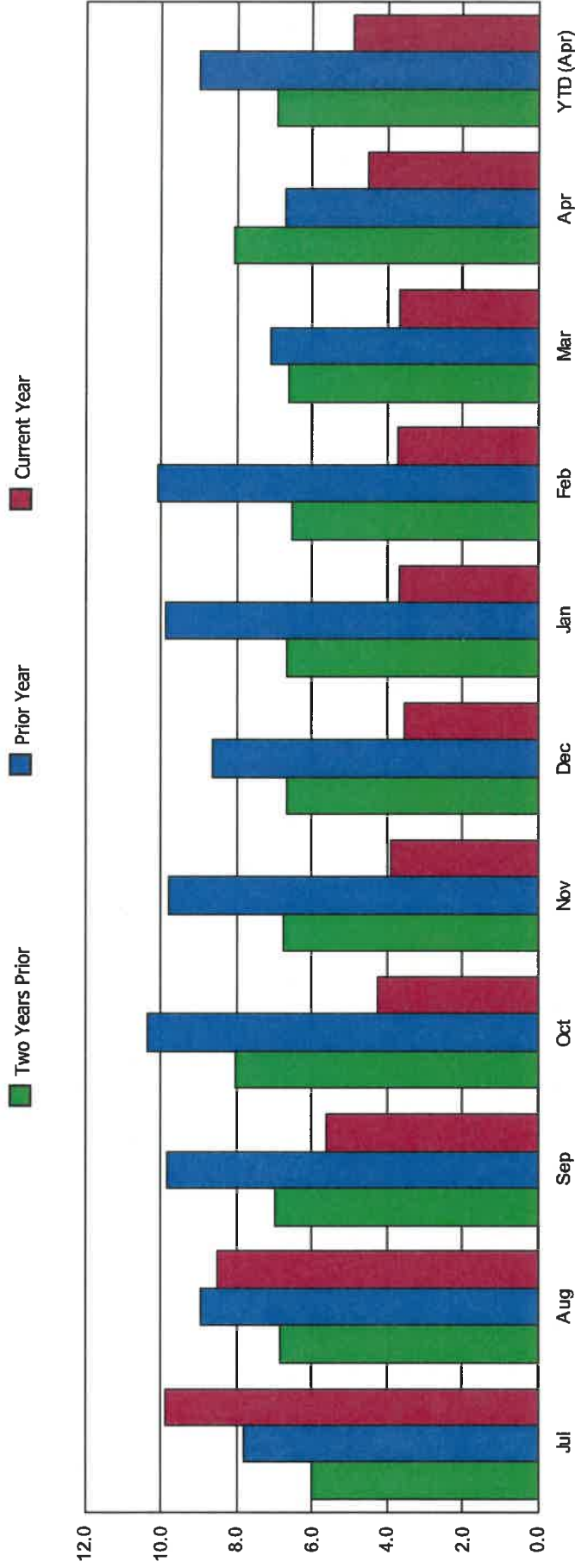
FY 2021 -- Monthly Performance Charts
 Program - Commuter Bus
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour
 Target: None



FY 2021 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour
 Target: None

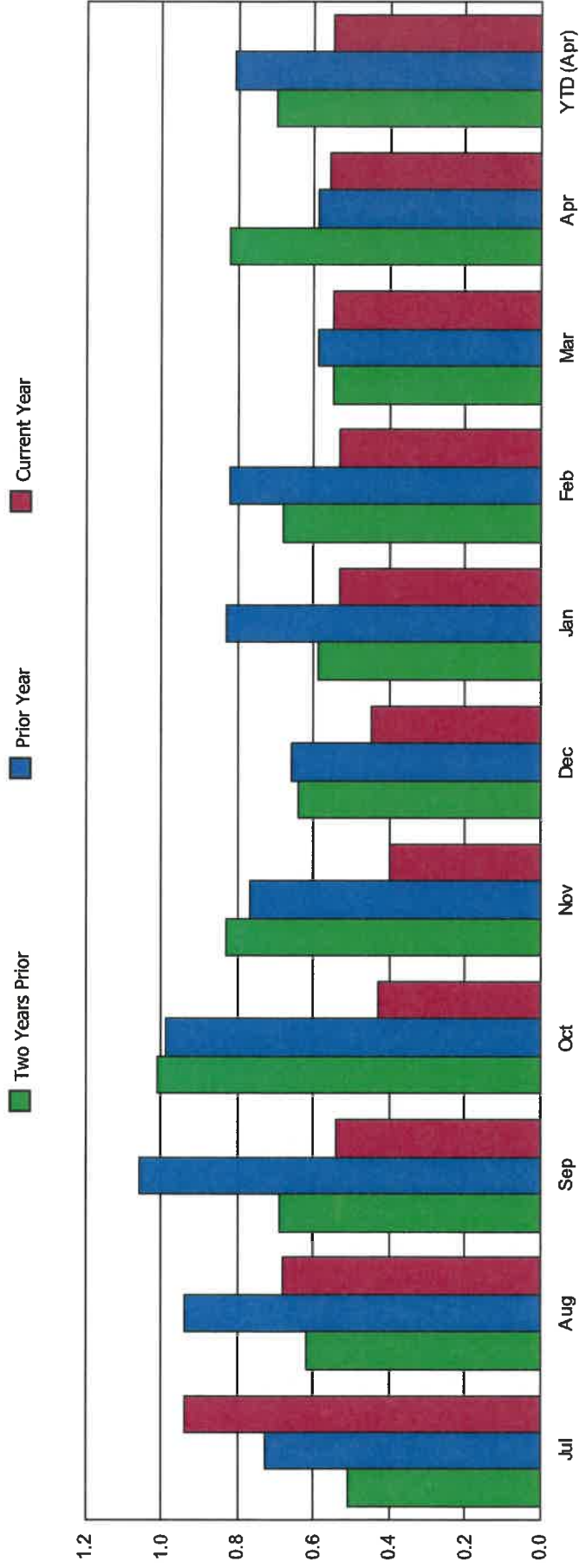


FY 2021 -- Monthly Performance Charts

Program - Barstow County Routes
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour

Target: None



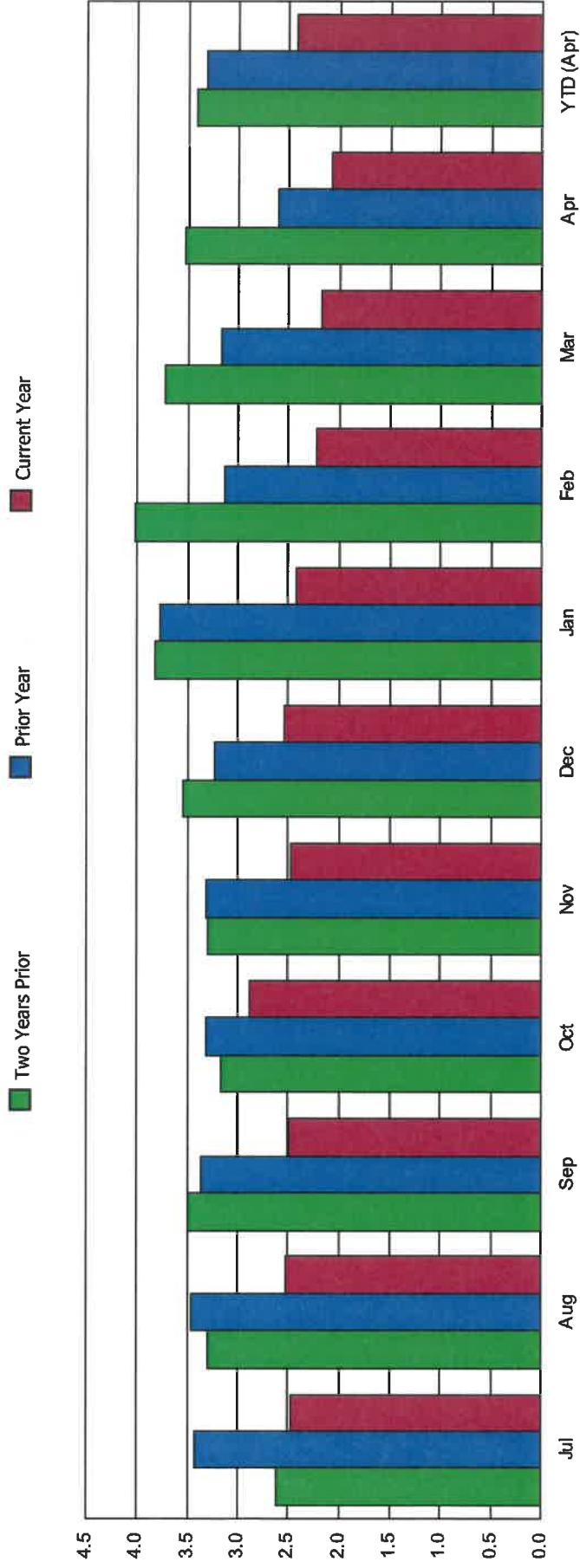


FY 2021 -- Monthly Performance Charts

Program - Barstow Demand Response
 Year-To-Date through April
 All Routes

Passengers Per Revenue Hour

Target: None





FY 2021 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for April

| Mode | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Cost | | Passenger Revenue | | Passenger Revenue Per Rev. Hour | Farebox Recovery Ratio |
|---------------------|---------------|-----------------|--------------------|-------------------|----------------|-----------------|-------------------|---------------|---------------------------------|------------------------|
| | | | | | Per Passenger | Per Rev. Hour | Per Passenger | Per Rev. Hour | | |
| Bus (Motorbus) | 50,609 | 16,196.1 | \$1,873,992 | \$58,596 | \$37.03 | \$115.71 | \$1.16 | \$3.62 | 3.13% | |
| Commuter Bus | 2,810 | 492.4 | \$65,231 | \$33,150 | \$23.21 | \$132.49 | \$11.80 | \$67.33 | 50.82% | |
| Demand Response | 5,696 | 3,228.9 | \$388,954 | \$17,774 | \$68.29 | \$120.46 | \$3.12 | \$5.50 | 4.57% | |
| System Total | 59,115 | 19,917.4 | \$2,328,178 | \$109,520 | \$39.38 | \$116.89 | \$1.85 | \$5.50 | 4.70% | |



Monthly Ridership Report

April, FY 2021

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

| Mode | Passengers | | Passengers Per Revenue Hour | | Farebox Recovery Ratio | |
|---------------------|---------------|---------------|-----------------------------|--------------|------------------------|--------------|
| | Prior Year | Current Year | Prior Year | Current Year | Prior Year | Current Year |
| Bus (Motorbus) | 39,499 | 50,609 | 3.9 | 3.1 | 1.54% | 3.13% |
| Commuter Bus | 1,377 | 2,810 | 2.7 | 5.7 | 34.64% | 50.82% |
| Demand Response | 2,726 | 5,696 | 1.6 | 1.7 | 10.14% | 4.57% |
| System Total | 43,602 | 59,115 | 3.6 | 2.9 | 4.20% | 4.70% |

| Operating Costs Target: None | | | | | |
|---------------------------------|-------------------------|-------------------------|-------------------------|--------------------|------------|
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$931,909 | \$1,030,799 | \$932,274 | (\$98,525) | (9.55%) |
| Aug | \$1,027,778 | \$1,030,799 | \$938,304 | (\$92,495) | (8.97%) |
| Sep | \$952,942 | \$1,030,799 | \$994,343 | (\$36,456) | (3.53%) |
| Oct | \$1,027,940 | \$1,030,799 | \$1,310,245 | \$279,447 | 27.10% |
| Nov | \$949,384 | \$1,030,799 | \$1,183,708 | \$152,909 | 14.83% |
| Dec | \$1,356,322 | \$1,030,799 | \$1,678,295 | \$647,497 | 62.81% |
| Jan | \$1,060,191 | \$1,030,799 | \$1,240,131 | \$209,333 | 20.30% |
| Feb | \$970,546 | \$1,030,799 | \$1,246,668 | \$215,870 | 20.94% |
| Mar | \$870,011 | \$1,030,799 | \$1,312,292 | \$281,493 | 27.30% |
| Apr | \$759,828 | \$1,030,799 | \$1,313,254 | \$282,456 | 27.40% |
| YTD Total | \$9,906,852 | \$10,307,986 | \$12,149,515 | \$1,841,529 | 17.86% |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 County Routes
 All Routes

| Operating Costs | | | | | |
|-----------------|-------------------------|-------------------------|-------------------------|--------------------|------------|
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$139,541 | \$167,133 | \$163,027 | (\$4,106) | (2.45%) |
| Aug | \$154,195 | \$167,133 | \$161,217 | (\$5,916) | (3.53%) |
| Sep | \$143,061 | \$167,133 | \$164,253 | (\$2,880) | (1.72%) |
| Oct | \$151,085 | \$167,133 | \$196,955 | \$29,822 | 17.84% |
| Nov | \$145,099 | \$167,133 | \$184,872 | \$17,739 | 10.61% |
| Dec | \$211,385 | \$167,133 | \$267,917 | \$100,784 | 60.30% |
| Jan | \$158,072 | \$167,133 | \$197,789 | \$30,656 | 18.34% |
| Feb | \$147,953 | \$167,133 | \$192,453 | \$25,320 | 15.14% |
| Mar | \$136,168 | \$167,133 | \$204,293 | \$37,160 | 22.23% |
| Apr | \$139,601 | \$167,133 | \$202,283 | \$35,150 | 21.03% |
| YTD Total | \$1,526,160 | \$1,671,330 | \$1,935,058 | \$263,728 | 15.77% |

FY 2021 -- Program Statistics
 Year-To-Date Through April
 Community Transit
 All Routes

| Operating Costs | | | | | |
|-----------------|-------------------------|-------------------------|-------------------------|--------------------|------------|
| Target: None | | | | | |
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$403,391 | \$445,146 | \$236,923 | (\$208,223) | (46.77%) |
| Aug | \$473,077 | \$445,146 | \$232,049 | (\$213,097) | (47.87%) |
| Sep | \$435,119 | \$445,146 | \$249,655 | (\$195,491) | (43.91%) |
| Oct | \$485,551 | \$445,146 | \$338,934 | (\$106,212) | (23.86%) |
| Nov | \$430,506 | \$445,146 | \$291,086 | (\$154,061) | (34.60%) |
| Dec | \$624,907 | \$445,146 | \$418,895 | (\$26,251) | (5.89%) |
| Jan | \$486,701 | \$445,146 | \$289,104 | (\$156,042) | (35.05%) |
| Feb | \$439,710 | \$445,146 | \$328,633 | (\$116,513) | (26.17%) |
| Mar | \$347,370 | \$445,146 | \$354,913 | (\$90,233) | (20.27%) |
| Apr | \$162,249 | \$445,146 | \$360,894 | (\$84,252) | (18.92%) |
| YTD Total | \$4,288,581 | \$4,451,460 | \$3,101,085 | (\$1,350,375) | (30.33%) |



FY 2021 -- Program Statistics

Year-To-Date Through April
 Intercity
 All Routes

| Operating Costs | | | | | | |
|-----------------|--------------|--------------|--------------|--------------|-----------------|------------|
| Month | FY 2020 | | FY 2021 | | Budget Variance | % Variance |
| | Actual Costs | Budget Costs | Actual Costs | Budget Costs | | |
| Jul | \$60,267 | \$70,716 | \$66,410 | \$70,716 | (\$4,306) | (6.08%) |
| Aug | \$66,386 | \$70,716 | \$63,341 | \$70,716 | (\$7,375) | (10.42%) |
| Sep | \$59,818 | \$70,716 | \$64,261 | \$70,716 | (\$6,456) | (9.12%) |
| Oct | \$65,100 | \$70,716 | \$69,717 | \$70,716 | (\$999) | (1.41%) |
| Nov | \$64,592 | \$70,716 | \$65,443 | \$70,716 | (\$5,273) | (7.45%) |
| Dec | \$86,951 | \$70,716 | \$95,946 | \$70,716 | \$25,230 | 35.67% |
| Jan | \$67,855 | \$70,716 | \$69,535 | \$70,716 | (\$1,181) | (1.66%) |
| Feb | \$52,468 | \$70,716 | \$71,072 | \$70,716 | \$356 | 0.50% |
| Mar | \$54,151 | \$70,716 | \$75,244 | \$70,716 | \$4,528 | 6.40% |
| Apr | \$67,302 | \$70,716 | \$73,501 | \$70,716 | \$2,785 | 3.93% |
| YTD Total | \$644,890 | \$707,161 | \$714,470 | \$707,161 | \$7,309 | 1.03% |



FY 2021 -- Program Statistics

Year-To-Date Through April
Commuter Bus
All Routes

| Operating Costs | | | | | |
|-----------------|----------------------|----------------------|----------------------|-----------------|------------|
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$54,026 | \$61,232 | \$65,834 | \$4,602 | 7.51% |
| Aug | \$54,830 | \$61,232 | \$58,317 | (\$2,915) | (4.76%) |
| Sep | \$50,266 | \$61,232 | \$60,731 | (\$501) | (0.81%) |
| Oct | \$55,918 | \$61,232 | \$60,693 | (\$539) | (0.88%) |
| Nov | \$51,365 | \$61,232 | \$58,343 | (\$2,889) | (4.71%) |
| Dec | \$70,277 | \$61,232 | \$81,978 | \$20,746 | 33.88% |
| Jan | \$57,183 | \$61,232 | \$59,479 | (\$1,753) | (2.86%) |
| Feb | \$50,745 | \$61,232 | \$63,357 | \$2,125 | 3.47% |
| Mar | \$58,531 | \$61,232 | \$68,424 | \$7,192 | 11.74% |
| Apr | \$66,016 | \$61,232 | \$65,231 | \$3,999 | 6.53% |
| YTD Total | \$569,157 | \$612,321 | \$642,387 | \$30,067 | 4.91% |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 Barstow City Fixed Routes
 All Routes

| Operating Costs | | | | | |
|-----------------|-------------------------|-------------------------|-------------------------|--------------------|------------|
| Target: None | | | | | |
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$151,892 | \$176,124 | \$144,743 | (\$31,380) | (17.81%) |
| Aug | \$165,440 | \$176,124 | \$138,738 | (\$37,385) | (21.22%) |
| Sep | \$150,276 | \$176,124 | \$155,470 | (\$20,654) | (11.72%) |
| Oct | \$165,911 | \$176,124 | \$208,149 | \$32,026 | 18.18% |
| Nov | \$155,278 | \$176,124 | \$193,708 | \$17,584 | 9.98% |
| Dec | \$156,416 | \$176,124 | \$208,479 | \$32,355 | 18.37% |
| Jan | \$166,781 | \$176,124 | \$206,793 | \$30,669 | 17.41% |
| Feb | \$165,687 | \$176,124 | \$198,828 | \$22,705 | 12.89% |
| Mar | \$140,214 | \$176,124 | \$217,597 | \$41,474 | 23.54% |
| Apr | \$147,744 | \$176,124 | \$199,796 | \$23,673 | 13.44% |
| YTD Total | \$1,565,641 | \$1,761,237 | \$1,872,302 | \$111,066 | 6.30% |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 Barstow County Routes
 All Routes

| Operating Costs | | | | | |
|-----------------|----------------------|----------------------|----------------------|-----------------|------------|
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$68,476 | \$71,983 | \$57,505 | (\$14,478) | (20.11%) |
| Aug | \$71,679 | \$71,983 | \$55,912 | (\$16,071) | (22.32%) |
| Sep | \$68,665 | \$71,983 | \$63,988 | (\$7,995) | (11.10%) |
| Oct | \$76,123 | \$71,983 | \$86,093 | \$14,110 | 19.60% |
| Nov | \$67,991 | \$71,983 | \$81,277 | \$9,294 | 12.91% |
| Dec | \$68,361 | \$71,983 | \$87,176 | \$15,193 | 21.10% |
| Jan | \$71,021 | \$71,983 | \$88,113 | \$16,130 | 22.40% |
| Feb | \$71,426 | \$71,983 | \$84,693 | \$12,710 | 17.65% |
| Mar | \$60,012 | \$71,983 | \$92,592 | \$20,609 | 28.62% |
| Apr | \$58,333 | \$71,983 | \$85,158 | \$13,175 | 18.30% |
| YTD Total | \$682,087 | \$719,830 | \$782,506 | \$62,676 | 8.70% |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 Barstow Demand Response
 All Routes

| Operating Costs | | | | | |
|-----------------|-------------------------|-------------------------|-------------------------|--------------------|------------|
| Month | FY 2020 Actual Costs | FY 2021 Budget Costs | FY 2021 Actual Costs | Budget Variance | % Variance |
| Jul | \$27,773 | \$30,914 | \$25,387 | (\$5,527) | (17.87%) |
| Aug | \$32,341 | \$30,914 | \$22,313 | (\$8,600) | (27.82%) |
| Sep | \$25,811 | \$30,914 | \$20,657 | (\$10,257) | (33.17%) |
| Oct | \$34,710 | \$30,914 | \$22,997 | (\$7,917) | (25.60%) |
| Nov | \$28,058 | \$30,914 | \$22,144 | (\$8,769) | (28.36%) |
| Dec | \$30,779 | \$30,914 | \$22,768 | (\$8,145) | (26.34%) |
| Jan | \$33,209 | \$30,914 | \$22,746 | (\$8,168) | (26.42%) |
| Feb | \$34,038 | \$30,914 | \$21,523 | (\$9,391) | (30.37%) |
| Mar | \$28,247 | \$30,914 | \$27,174 | (\$3,739) | (12.09%) |
| Apr | \$23,243 | \$30,914 | \$28,060 | (\$2,853) | (9.22%) |
| YTD Total | \$298,209 | \$309,137 | \$235,771 | (\$73,366) | (23.73%) |



FY 2021 -- Program Statistics

Year-To-Date Through April
 Barstow City Fixed Routes
 All Routes

| Month | Passenger Revenue | | | | FY 2021 Actual Revenue | Budget Variance | % Variance |
|-----------|---------------------------|---------------------------|--------------|--|---------------------------|--------------------|------------|
| | FY 2020 Actual Revenue | FY 2021 Budget Revenue | Target: None | | | | |
| Jul | \$5,017 | \$5,248 | | | \$5,706 | \$458 | 8.72% |
| Aug | \$14,510 | \$5,248 | | | \$2,400 | (\$2,848) | (54.27%) |
| Sep | \$10,523 | \$5,248 | | | \$6,858 | \$1,611 | 30.69% |
| Oct | \$10,593 | \$5,248 | | | \$4,995 | (\$253) | (4.81%) |
| Nov | \$8,870 | \$5,248 | | | \$3,179 | (\$2,069) | (39.42%) |
| Dec | \$8,739 | \$5,248 | | | \$226 | (\$5,022) | (95.69%) |
| Jan | \$11,029 | \$5,248 | | | \$834 | (\$4,413) | (84.09%) |
| Feb | \$7,805 | \$5,248 | | | \$5,663 | \$416 | 7.92% |
| Mar | \$12,245 | \$5,248 | | | \$7,579 | \$2,331 | 44.41% |
| Apr | \$1,834 | \$5,248 | | | \$4,424 | (\$823) | (15.68%) |
| YTD Total | \$91,166 | \$52,478 | | | \$41,864 | (\$10,614) | (20.22%) |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 Barstow County Routes
 All Routes

| Passenger Revenue | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|-----------------|------------|
| Month | FY 2020 | | FY 2021 | | Budget Variance | % Variance |
| | Actual Revenue | Budget Revenue | Actual Revenue | Budget Revenue | | |
| Jul | \$2,336 | \$4,839 | \$1,584 | | (\$3,254) | (67.25%) |
| Aug | \$2,789 | \$4,839 | \$852 | | (\$3,987) | (82.39%) |
| Sep | \$3,363 | \$4,839 | \$2,265 | | (\$2,574) | (53.19%) |
| Oct | \$2,411 | \$4,839 | \$1,237 | | (\$3,602) | (74.44%) |
| Nov | \$2,450 | \$4,839 | \$751 | | (\$4,088) | (84.48%) |
| Dec | \$2,287 | \$4,839 | \$12 | | (\$4,827) | (99.75%) |
| Jan | \$2,710 | \$4,839 | \$213 | | (\$4,626) | (95.60%) |
| Feb | \$2,079 | \$4,839 | \$2,038 | | (\$2,800) | (57.87%) |
| Mar | \$2,130 | \$4,839 | \$2,796 | | (\$2,043) | (42.22%) |
| Apr | \$2 | \$4,839 | \$1,208 | | (\$3,631) | (75.03%) |
| YTD Total | \$22,556 | \$48,388 | \$12,955 | | (\$35,433) | (73.22%) |



FY 2021 -- Program Statistics

Year-To-Date Through April
 Barstow Demand Response
 All Routes

| Passenger Revenue | | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|---------------------------|--------------------|------------|
| Month | FY 2020 | | FY 2021 | | FY 2021 Actual Revenue | Budget Variance | % Variance |
| | Actual Revenue | Budget Revenue | Budget Revenue | Actual Revenue | | | |
| Jul | \$2,477 | \$4,843 | \$4,843 | \$715 | (\$4,128) | (85.23%) | |
| Aug | \$2,714 | \$4,843 | \$4,843 | \$732 | (\$4,111) | (84.88%) | |
| Sep | \$2,827 | \$4,843 | \$4,843 | \$730 | (\$4,113) | (84.92%) | |
| Oct | \$2,531 | \$4,843 | \$4,843 | \$823 | (\$4,019) | (82.99%) | |
| Nov | \$2,490 | \$4,843 | \$4,843 | \$1,012 | (\$3,831) | (79.10%) | |
| Dec | \$2,851 | \$4,843 | \$4,843 | \$320 | (\$4,523) | (93.39%) | |
| Jan | \$2,305 | \$4,843 | \$4,843 | \$906 | (\$3,937) | (81.28%) | |
| Feb | \$2,941 | \$4,843 | \$4,843 | \$995 | (\$3,848) | (79.45%) | |
| Mar | \$2,578 | \$4,843 | \$4,843 | \$1,510 | (\$3,332) | (68.81%) | |
| Apr | \$2,463 | \$4,843 | \$4,843 | \$1,555 | (\$3,288) | (67.89%) | |
| YTD Total | \$26,176 | \$48,428 | \$48,428 | \$9,299 | (\$39,130) | (80.79%) | |



FY 2021 -- Program Statistics

Year-To-Date Through April
Regional Routes
All Routes

| Passenger Revenue | | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|---------------------------|--------------------|------------|
| Month | FY 2020 | | FY 2021 | | FY 2021 Actual Revenue | Budget Variance | % Variance |
| | Actual Revenue | Budget Revenue | Actual Revenue | Budget Revenue | | | |
| Jul | \$67,816 | \$75,148 | \$85,660 | \$10,512 | \$10,512 | 13.98% | |
| Aug | \$173,265 | \$75,148 | \$27,092 | (\$48,055) | (\$48,055) | (63.94%) | |
| Sep | \$122,743 | \$75,148 | \$29,043 | (\$46,105) | (\$46,105) | (61.35%) | |
| Oct | \$149,515 | \$75,148 | \$88,050 | \$12,902 | \$12,902 | 17.16% | |
| Nov | \$180,729 | \$75,148 | \$63,942 | (\$11,205) | (\$11,205) | (14.91%) | |
| Dec | \$83,139 | \$75,148 | \$33,151 | (\$41,996) | (\$41,996) | (55.88%) | |
| Jan | \$208,186 | \$75,148 | \$22,894 | (\$52,254) | (\$52,254) | (69.53%) | |
| Feb | \$70,643 | \$75,148 | \$57,183 | (\$17,964) | (\$17,964) | (23.90%) | |
| Mar | \$139,449 | \$75,148 | \$87,105 | \$11,957 | \$11,957 | 15.91% | |
| Apr | \$14,822 | \$75,148 | \$37,018 | (\$38,129) | (\$38,129) | (50.73%) | |
| YTD Total | \$1,210,307 | \$751,476 | \$531,139 | (\$220,337) | (\$220,337) | (29.32%) | |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 County Routes
 All Routes

| Passenger Revenue | | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|---------------------------|--------------------|------------|
| Month | FY 2020 | | FY 2021 | | FY 2021 Actual Revenue | Budget Variance | % Variance |
| | Actual Revenue | Budget Revenue | Budget Revenue | Actual Revenue | | | |
| Jul | \$11,334 | \$15,160 | \$15,160 | \$2,626 | (\$12,535) | (82.68%) | |
| Aug | \$95,782 | \$15,160 | \$15,160 | \$3,730 | (\$11,430) | (75.39%) | |
| Sep | \$6,300 | \$15,160 | \$15,160 | \$3,560 | (\$11,600) | (76.51%) | |
| Oct | \$8,804 | \$15,160 | \$15,160 | \$3,098 | (\$12,062) | (79.56%) | |
| Nov | \$7,606 | \$15,160 | \$15,160 | \$2,493 | (\$12,667) | (83.55%) | |
| Dec | \$30,008 | \$15,160 | \$15,160 | \$3,905 | (\$11,255) | (74.24%) | |
| Jan | \$36,849 | \$15,160 | \$15,160 | \$2,845 | (\$12,315) | (81.23%) | |
| Feb | \$7,283 | \$15,160 | \$15,160 | \$3,376 | (\$11,784) | (77.72%) | |
| Mar | \$6,298 | \$15,160 | \$15,160 | \$3,710 | (\$11,451) | (75.53%) | |
| Apr | \$1,028 | \$15,160 | \$15,160 | \$3,918 | (\$11,242) | (74.15%) | |
| YTD Total | \$211,292 | \$151,603 | \$151,603 | \$33,262 | (\$118,341) | (78.05%) | |



FY 2021 -- Program Statistics

Year-To-Date Through April
Community Transit
All Routes

| Month | Passenger Revenue | | | | |
|-----------|---------------------------|---------------------------|---------------------------|--------------------|------------|
| | FY 2020 Actual Revenue | FY 2021 Budget Revenue | FY 2021 Actual Revenue | Budget Variance | % Variance |
| Jul | \$41,061 | \$25,756 | \$4,253 | (\$21,503) | (83.48%) |
| Aug | \$43,104 | \$25,756 | \$5,592 | (\$20,164) | (78.28%) |
| Sep | \$43,005 | \$25,756 | \$12,710 | (\$13,046) | (50.65%) |
| Oct | \$42,440 | \$25,756 | \$11,044 | (\$14,712) | (57.12%) |
| Nov | \$57,411 | \$25,756 | \$12,008 | (\$13,748) | (53.37%) |
| Dec | \$41,737 | \$25,756 | \$15,524 | (\$10,232) | (39.72%) |
| Jan | \$39,876 | \$25,756 | \$13,308 | (\$12,448) | (48.33%) |
| Feb | \$43,998 | \$25,756 | \$23,435 | (\$2,321) | (9.00%) |
| Mar | \$36,606 | \$25,756 | \$16,847 | (\$8,909) | (34.59%) |
| Apr | \$16,351 | \$25,756 | \$16,219 | (\$9,537) | (37.02%) |
| YTD Total | \$405,589 | \$257,560 | \$130,941 | (\$126,619) | (49.16%) |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 Intercity
 All Routes

| Passenger Revenue | | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|---------------------------|--------------------|------------|
| Month | FY 2020 | | FY 2021 | | FY 2021 Actual Revenue | Budget Variance | % Variance |
| | Actual Revenue | Budget Revenue | Budget Revenue | Actual Revenue | | | |
| Jul | \$16,842 | \$12,820 | \$12,820 | \$9,010 | (\$3,809) | (29.71%) | |
| Aug | \$23,911 | \$12,820 | \$12,820 | \$9,717 | (\$3,103) | (24.20%) | |
| Sep | \$17,888 | \$12,820 | \$12,820 | \$9,874 | (\$2,945) | (22.97%) | |
| Oct | \$25,964 | \$12,820 | \$12,820 | \$10,715 | (\$2,105) | (16.41%) | |
| Nov | \$25,146 | \$12,820 | \$12,820 | \$5,448 | (\$7,371) | (57.49%) | |
| Dec | \$24,969 | \$12,820 | \$12,820 | \$9,392 | (\$3,428) | (26.74%) | |
| Jan | \$15,534 | \$12,820 | \$12,820 | \$7,519 | (\$5,301) | (41.34%) | |
| Feb | \$25,879 | \$12,820 | \$12,820 | \$10,406 | (\$2,413) | (18.82%) | |
| Mar | \$15,059 | \$12,820 | \$12,820 | \$11,051 | (\$1,769) | (13.79%) | |
| Apr | \$393 | \$12,820 | \$12,820 | \$12,028 | (\$792) | (6.17%) | |
| YTD Total | \$191,585 | \$128,197 | \$128,197 | \$95,160 | (\$33,036) | (25.77%) | |



FY 2021 -- Program Statistics
 Year-To-Date Through April
 Commuter Bus
 All Routes

| Passenger Revenue | | | | | | |
|-------------------|----------------|----------------|----------------|----------------|-----------------|------------|
| Month | FY 2020 | | FY 2021 | | Budget Variance | % Variance |
| | Actual Revenue | Budget Revenue | Actual Revenue | Budget Revenue | | |
| Jul | \$34,067 | \$37,333 | \$32,745 | \$37,333 | (\$4,588) | (12.28%) |
| Aug | \$34,111 | \$37,333 | \$31,404 | \$37,333 | (\$5,929) | (15.88%) |
| Sep | \$30,833 | \$37,333 | \$31,178 | \$37,333 | (\$6,156) | (16.48%) |
| Oct | \$31,720 | \$37,333 | \$32,996 | \$37,333 | (\$4,337) | (11.61%) |
| Nov | \$34,969 | \$37,333 | \$28,070 | \$37,333 | (\$9,264) | (24.81%) |
| Dec | \$35,344 | \$37,333 | \$30,090 | \$37,333 | (\$7,243) | (19.40%) |
| Jan | \$37,694 | \$37,333 | \$30,218 | \$37,333 | (\$7,115) | (19.05%) |
| Feb | \$30,226 | \$37,333 | \$30,366 | \$37,333 | (\$6,967) | (18.66%) |
| Mar | \$26,509 | \$37,333 | \$32,777 | \$37,333 | (\$4,556) | (12.20%) |
| Apr | \$22,868 | \$37,333 | \$33,150 | \$37,333 | (\$4,184) | (11.20%) |
| YTD Total | \$318,342 | \$373,333 | \$312,995 | \$373,333 | (\$60,339) | (16.16%) |

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

| | 2021 | | | | | | | | | | | | Project to | |
|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|---------------------|-----------------------|
| | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | Date Totals | Avg (monthly) |
| Cash Fares | \$ 354 | \$ 335 | \$ 408 | \$ 466 | \$ 215 | \$ 196 | \$ 404 | \$ 110 | \$ 720 | \$ 718 | | | \$ 3,925 | \$ 392.53 |
| Prepaid Fares | \$ 32,325 | \$ 30,990 | \$ 30,675 | \$ 32,445 | \$ 27,855 | \$ 29,835 | \$ 29,719 | \$ 30,165 | \$ 31,965 | \$ 32,295 | | | \$ 308,269 | \$ 30,826.90 |
| Base Shuttle Subsidy | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | | | \$ 40,000 | \$ 4,000.00 |
| Total Revenue | \$ 36,679 | \$ 35,325 | \$ 35,083 | \$ 36,911 | \$ 32,070 | \$ 34,031 | \$ 34,123 | \$ 34,275 | \$ 36,685 | \$ 37,013 | \$ - | \$ - | \$ 352,194 | \$ 35,219 |
| Operations Exp | \$ 41,023 | \$ 37,394 | \$ 37,394 | \$ 45,781 | \$ 41,688 | \$ 46,061 | \$ 41,503 | \$ 41,688 | \$ 47,710 | \$ 45,579 | | | \$ 425,819 | \$ 42,581.92 |
| Fuel Exp | \$ 7,574 | \$ 7,453 | \$ 9,196 | \$ 5,362 | \$ 8,057 | \$ 8,927 | \$ 7,629 | \$ 10,712 | \$ 10,197 | \$ 8,937 | | | \$ 84,045 | \$ 8,404.48 |
| Bank Fees | \$ 912 | \$ 1,710 | \$ 894 | \$ 869 | \$ 503 | \$ 1,184 | \$ 597 | \$ 634 | \$ 607 | \$ 670 | | | \$ 8,580 | \$ 858.00 |
| Other Exp | \$ 65 | \$ 93 | \$ 93 | \$ 92 | \$ 59 | \$ 58 | \$ 59 | \$ 59 | \$ 59 | \$ 59 | | | \$ 696 | \$ 69.56 |
| Total Expense | \$ 49,574 | \$ 46,649 | \$ 47,577 | \$ 52,104 | \$ 50,307 | \$ 56,230 | \$ 49,788 | \$ 53,093 | \$ 58,573 | \$ 55,246 | \$ - | \$ - | \$ 519,139 | \$ 51,914 |
| Net Activity | \$ (12,895) | \$ (11,325) | \$ (12,494) | \$ (15,192) | \$ (18,237) | \$ (22,199) | \$ (15,664) | \$ (18,819) | \$ (21,888) | \$ (18,233) | \$ - | \$ - | \$ (166,945) | \$ (16,694.52) |
| Income/Expense Ratio | 74% | 76% | 74% | 71% | 64% | 61% | 69% | 65% | 63% | 67% | #DIV/0! | #DIV/0! | % | 68% |

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2020/2021

| | SERVICE RELATED COMPLAINTS | | | | | | | | | | DRIVER/DISPATCH RELATED COMPLAINTS | | | | | TOTAL COMPLAINTS | | |
|--------------------------------|----------------------------|----------|----------|-----------|----------|-----------|----------|----------|--------------|-----------|------------------------------------|----------|----------|------------|----------|------------------|---------------|--------------|
| | TIME | | ROUTE | | VEHICLE | | FARES | MISC. | DISCOURTEOUS | OPERATING | UNSAFE | PICKUP | TRANSFER | FAILURE TO | DROP OFF | MISC. | CURRENT MONTH | YEAR TO DATE |
| | FAST | SLOW | DESIGN | CONDITION | DESIGN | CONDITION | | | | | | | | | | | | |
| April 2021 | | | | | | | | | | | | | | | | | | |
| Regional Fixed Route | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 | 1 |
| 2 | | | | | | | | | | | | | | | | | 0 | 2 |
| 3 | | | | | | | | | | | | | | | | | 0 | 0 |
| 6 Barstow College | | | | | | | | | | | | | | | | | 0 | 1 |
| 15 | | | | | | | | | | | | | | | | | 0 | 12 |
| 101 | | | | | | | | | | | | | | | | | 0 | 4 |
| 200 | | | | | | | | | | | | | | | | | 0 | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 | 1 |
| 31 | | | | | | | | | 1 | | | | | | | | 2 | 4 |
| 32 | | | | | | | | | | | | | | | | | 0 | 1 |
| 33 | | | | | | | | | | | | | | | | | 0 | 2 |
| 40 | | | | | | | | | | | | | | | | | 0 | 3 |
| 41 | | | | | | | | | | | | | | | | | 0 | 2 |
| 42 | | | | | | | | | | | | | | | | | 0 | 0 |
| 43 | | | | | | | | | | | | | | | | | 0 | 0 |
| 46 | | | | | | | | | | | | | | | | | 0 | 0 |
| 47 | | | | | | | | | | | | | | | | | 0 | 0 |
| 50/50X | | | | | | | | | | | | | | | | | 0 | 0 |
| 51 | | | | | | | | | | | | | | | | | 0 | 3 |
| 52 | | | | | | | | | | | | | | | | | 0 | 0 |
| 53 | | | | | | | | | | | | | | | | | 0 | 2 |
| 54 | | | | | | | | | | | | | | | | | 0 | 6 |
| 55 | | | | | | | | | 1 | | | | | | | | 1 | 1 |
| 64 | | | | | | | | | | | | | | | | | 0 | 0 |
| 66 | | | | | | | | | | | | | | | | | 0 | 1 |
| 68 | | | | | | | | | | | | | | | | | 0 | 4 |
| TOTAL REGIONAL FIXED RT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 50 |
| County Routes | | | | | | | | | | | | | | | | | | |
| 21 Tri-Comm. | | | | | | | | | | | | | | | | | 0 | 2 |
| 22 Helendale | | | | | | | | | 1 | | | | | | | | 1 | 2 |
| 23 Lucerne Valley | | | | | | | | | | | | | | | | | 0 | 0 |
| 28 Hinkley/Helendale | | | | | | | | | | | | | | | | | 0 | 0 |
| 29 Yermo/Newberry Springs | | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL COMMUNITY ROUTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| ADA Paratransit | | | | | | | | | | | | | | | | | | |
| Direct Access | | | | | | | | | | | | | | | | | 0 | 2 |
| Subscription | | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL ADA PARATRANSIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Personnel | | | | | | | | | | | | | | | | | | |
| Customer Service | | | | | | | | | | | | | | | | | 0 | 0 |
| Routing & Scheduling | | | | | | | | | | | | | | | | | 0 | 0 |
| Dispatch | | | | | | | | | | | | | | | | | 0 | 1 |
| Passenger to Passenger | | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL COMPLAINTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | 57 |

LIFT DEPLOYMENT REPORT
FY 20-21

| Route # | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | YTD TOTAL |
|-------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|----------|----------|--------------|
| 1 | 196 | 247 | 262 | 286 | 267 | 158 | 61 | 86 | 107 | 79 | | | 1749 |
| 101 | 2 | 0 | 0 | 2 | 1 | 1 | 0 | 1 | 2 | 1 | | | 10 |
| 2 | 54 | 55 | 99 | 109 | 114 | 58 | 136 | 158 | 111 | 134 | | | 1028 |
| 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 3 | 59 | 60 | 87 | 81 | 39 | 52 | 28 | 25 | 26 | 59 | | | 538 |
| 6 | 59 | 66 | 61 | 57 | 43 | 58 | 30 | 41 | 36 | 46 | | | 497 |
| 16 | 30 | 5 | 12 | 20 | 23 | 13 | 11 | 11 | 11 | 21 | | | 157 |
| 21 | 1 | 2 | 4 | 7 | 3 | 16 | 4 | 3 | 1 | 9 | | | 50 |
| 22 | 6 | 6 | 1 | 13 | 4 | 9 | 6 | 7 | 7 | 22 | | | 81 |
| 23 | 13 | 18 | 24 | 13 | 39 | 7 | 4 | 7 | 24 | 19 | | | 168 |
| 25 | 0 | 2 | 2 | 2 | 3 | 0 | 17 | 4 | 7 | 16 | | | 53 |
| 28 | 0 | 1 | 2 | 0 | 1 | 2 | 6 | 4 | 1 | 3 | | | 20 |
| 29 | 6 | 8 | 22 | 10 | 9 | 18 | 19 | 37 | 38 | 41 | | | 208 |
| 31 | 16 | 22 | 23 | 52 | 40 | 32 | 44 | 49 | 54 | 96 | | | 428 |
| 32 | 53 | 35 | 39 | 55 | 82 | 55 | 23 | 48 | 40 | 40 | | | 470 |
| 33 | 8 | 10 | 5 | 12 | 15 | 3 | 6 | 6 | 26 | 20 | | | 111 |
| 40 | 2 | 3 | 5 | 2 | 8 | 1 | 2 | 3 | 1 | 3 | | | 30 |
| 41 | 85 | 43 | 33 | 45 | 46 | 32 | 48 | 28 | 48 | 84 | | | 492 |
| 42 | 7 | 10 | 9 | 5 | 2 | 1 | 1 | 3 | 5 | 2 | | | 45 |
| 43 | 31 | 77 | 54 | 37 | 25 | 18 | 20 | 18 | 21 | 37 | | | 338 |
| 47 | 4 | 5 | 8 | 2 | 7 | 4 | 5 | 8 | 7 | 12 | | | 60 |
| 50 | 98 | 62 | 92 | 205 | 169 | 117 | 57 | 68 | 54 | 94 | | | 1016 |
| 51 | 44 | 17 | 40 | 29 | 24 | 35 | 13 | 13 | 26 | 38 | | | 279 |
| 52 | 20 | 17 | 23 | 49 | 61 | 54 | 8 | 22 | 28 | 46 | | | 328 |
| 53 | 38 | 15 | 29 | 79 | 42 | 36 | 6 | 8 | 17 | 23 | | | 293 |
| 54 | 12 | 3 | 11 | 14 | 3 | 1 | 6 | 20 | 16 | 10 | | | 96 |
| 55 | 7 | 11 | 12 | 3 | 8 | 12 | 5 | 25 | 7 | 31 | | | 121 |
| 64 | 17 | 30 | 24 | 38 | 22 | 16 | 46 | 30 | 32 | 58 | | | 313 |
| 66 | 6 | 7 | 10 | 21 | 20 | 21 | 5 | 11 | 9 | 7 | | | 117 |
| 68 | 50 | 61 | 42 | 40 | 48 | 49 | 37 | 37 | 43 | 54 | | | 461 |
| TOTAL, CURRENT | 861 | 820 | 957 | 1189 | 1078 | 793 | 666 | 703 | 721 | 986 | 0 | 0 | 9555 |
| TOTAL, LAST YEAR | 901 | 1379 | 1672 | 1966 | 1640 | 1390 | 1560 | 1808 | 1155 | 717 | | | 14188 |

There no pass ups in April 2021.

2 Prepared by: Debi Lorrach

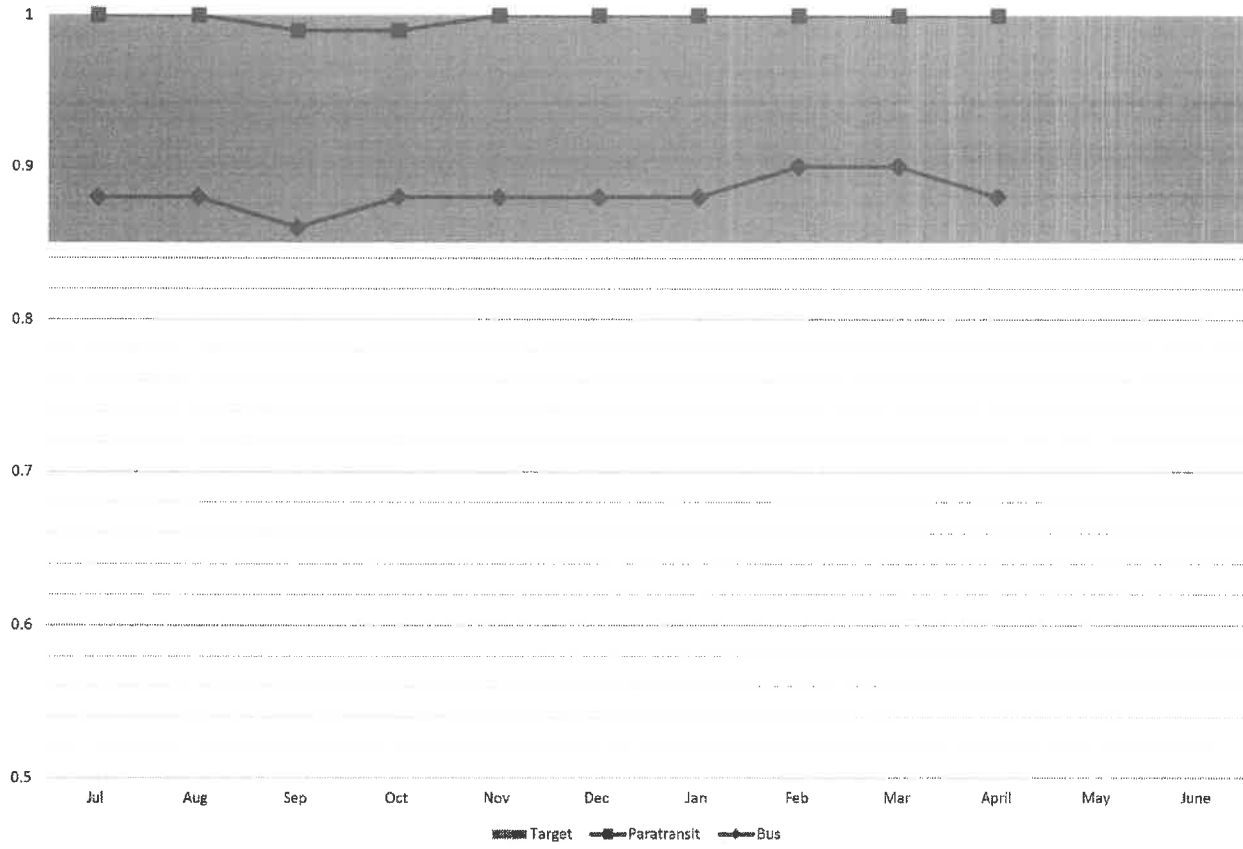
**BIKE RACK REPORT
FY 20-21**

| Route # | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | YTD TOTAL |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|---------------|
| 1 | 51 | 110 | 97 | 52 | 34 | 44 | 53 | 63 | 39 | 61 | | | 604 |
| 101 | 23 | 1 | 22 | 8 | 12 | 5 | 4 | 5 | 5 | 6 | | | 91 |
| 2 | 15 | 11 | 26 | 17 | 0 | 21 | 5 | 20 | 9 | 11 | | | 144 |
| 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 3 | 47 | 45 | 85 | 41 | 29 | 52 | 64 | 50 | 70 | 60 | | | 523 |
| 6 | 39 | 35 | 20 | 25 | 20 | 13 | 19 | 12 | 66 | 29 | | | 279 |
| 15 | 161 | 59 | 93 | 174 | 126 | 80 | 144 | 91 | 114 | 80 | | | 1,128 |
| 21 | 67 | 65 | 43 | 10 | 47 | 125 | 44 | 39 | 27 | 27 | | | 494 |
| 22 | 42 | 43 | 32 | 58 | 43 | 22 | 31 | 15 | 12 | 49 | | | 357 |
| 23 | 85 | 70 | 67 | 45 | 59 | 49 | 72 | 90 | 106 | 126 | | | 769 |
| 25 | 1 | 2 | 0 | 3 | 8 | 4 | 2 | 11 | 5 | 4 | | | 40 |
| 26 | 2 | 8 | 0 | 0 | 1 | 7 | 12 | 2 | 1 | 7 | | | 40 |
| 29 | 9 | 16 | 18 | 30 | 25 | 29 | 25 | 33 | 56 | 25 | | | 266 |
| 31 | 61 | 37 | 38 | 109 | 76 | 45 | 199 | 60 | 56 | 116 | | | 799 |
| 32 | 198 | 135 | 124 | 176 | 183 | 123 | 99 | 121 | 110 | 157 | | | 1426 |
| 33 | 28 | 55 | 44 | 64 | 55 | 35 | 48 | 25 | 46 | 37 | | | 437 |
| 40 | 108 | 35 | 83 | 14 | 43 | 33 | 21 | 4 | 18 | 9 | | | 358 |
| 41 | 140 | 140 | 155 | 175 | 189 | 277 | 236 | 124 | 238 | 295 | | | 1969 |
| 42 | 23 | 32 | 39 | 29 | 52 | 41 | 22 | 11 | 46 | 21 | | | 316 |
| 43 | 191 | 148 | 129 | 194 | 137 | 150 | 223 | 144 | 233 | 213 | | | 1762 |
| 47 | 16 | 28 | 27 | 32 | 69 | 57 | 21 | 23 | 11 | 14 | | | 298 |
| 50/50X | 125 | 137 | 144 | 392 | 137 | 182 | 126 | 134 | 101 | 126 | | | 1604 |
| 51 | 51 | 77 | 55 | 35 | 132 | 50 | 49 | 76 | 57 | 161 | | | 753 |
| 52 | 140 | 87 | 102 | 257 | 222 | 115 | 144 | 124 | 105 | 170 | | | 1466 |
| 53 | 59 | 54 | 56 | 152 | 83 | 62 | 67 | 39 | 101 | 70 | | | 743 |
| 54 | 31 | 14 | 41 | 34 | 27 | 20 | 20 | 13 | 16 | 107 | | | 323 |
| 55 | 98 | 95 | 92 | 76 | 20 | 71 | 94 | 88 | 65 | 75 | | | 774 |
| 64 | 31 | 26 | 56 | 28 | 25 | 40 | 41 | 23 | 13 | 83 | | | 346 |
| 66 | 62 | 5 | 44 | 71 | 50 | 68 | 20 | 32 | 16 | 33 | | | 401 |
| 68 | 118 | 119 | 95 | 103 | 129 | 85 | 110 | 51 | 108 | 150 | | | 1078 |
| TOTAL CURRENT | 2,032 | 1,889 | 1,807 | 2,415 | 2,041 | 1,912 | 2,015 | 1,523 | 1,860 | 2,314 | 0 | 0 | 19,598 |
| TOTAL LAST YEAR | 1,890 | 3,913 | 3,874 | 4,282 | 3,454 | 3,229 | 3,580 | 3,938 | 2,960 | 1,169 | | | 32,259 |

There were no bicycle pass ups in April 2021

Prepared By: Debi Lorrach

FY 21 System Wide Schedule Adherence



April 2021
Major and Non-Major
Miles between road calls - VVTA and Barstow

| | Total Miles | Road Calls | Miles Between Road Calls |
|---------------------|----------------|------------|-----------------------------|
| Demand Response | 45,944 | 1 | 45,944 |
| Commuter Bus | 19,249 | 0 | 19,249 |
| Motor Bus | 278,563 | 26 | 10,714 |
| Total System | 343,756 | 27 | 12,732 |