



VICTOR VALLEY TRANSIT AUTHORITY

*representing the communities of Adelanto, Apple Valley, Hesperia,
Victorville, Barstow and San Bernardino County*

TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

June 3rd 3:00 p.m.

Join Zoom Meeting

<https://us02web.zoom.us/j/81472043167?pwd=aFFLbU9TTVpiOVNYNTZrUTIZNWs0UT09>

Meeting ID: 814 7204 3167

Password: 168333

One tap mobile: (669)900-6833

1. Recognition of guests and public comments: Visitors are requested to make comments only on those items not identified in the agenda. Comments concerning agenda items can be presented when that item comes up. Please limit comments to three minutes per item.

2. Review Draft Board AgendaK. Kane/Group

- a. Amendment to VVTA Conflict of Interest Code. (Consent calendar)
- b. Budget Amendment for Five (5) BEB Buses.
- c. Amend the VVTA Fiscal Year 2019-20 Capital Budget, Short Range Transit Plan, and TDA Claim to Reallocate Funds to the Paratransit Bus purchase Project.
- d. Award Contract for Asphalt Stamping to Sheriden Design.
- e. Claim for Completed Article 3 Pedestrian Access to Transit Facilities Project – City of Hesperia. (pending documentation from Hesperia)
- f. Presentation of FY20-21 Budget.

3. Bus stop shelters/benches/lighting S. Herrera

4. SBCTA UpdateN. Strickert

5. Other Business Group
SRTP Update for Board.

6. Adjournment.

The next regularly scheduled meeting is July 1st. To obtain further or available information regarding agenda items, please contact the Clerk of the Board VVTA at 760 948-3262. Posted: Friday, May 29, 2020.

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Amendment to VVTA Conflict of Interest Code – Policy No. 2013-02.

SUMMARY STATEMENT

The Political Reform Act requires every local government agency to review its conflict of interest code biennially. A conflict of interest code tells public officials, governmental employees, and consultants what financial interests they must disclose on the Statement of Economic Interests (Form 700).

This amendment consists of title changes; deletion of CTSA Director and addition of Operations Director (page 13). No other changes, additions or deletions have been made.

RECOMMENDED ACTION

Approve amendment to VVTA's Conflict of Interest code.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Kevin Kane, Executive Director	N/A	June 15, 2020	A

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Amend the VVTA Fiscal Year 2019-20 Capital Budget, Short Range Transit Plan, and TDA Claim to Reallocate Funds to the Paratransit Bus purchase Project.

SUMMARY STATEMENT

VVTA programmed Paratransit Bus Purchases (10) in the FY 19 budget. Due to the varying sizes and seating of the paratransit buses ordered as well as a change away from the initially planned low floor buses, there is a sizeable surplus of funds. The original budget was \$1,564,000 to purchase ten paratransit buses. There is almost \$298,000 in surplus funds from this project. VVTA could buy two more paratransit buses with this surplus, although this would still leave more surplus than usual. Further, this surplus is not enough to purchase three more buses.

Therefore, staff recommends combining a variety of small funding sources to support the purchase of 3 more paratransit buses. There are already surplus project funds available from these matching projects below:

- FY 18 Paratransit replacement bus purchase (2) \$8,889 STA
- FY 18 Paratransit replacement bus purchase (2) \$5,673 5307/LTF
- FY 18 Paratransit replacement bus purchase (4) \$5,629 5307/LTF

Staff also recommends adding LCSF credits of \$30,714 and re-allocating surplus PTMISEA funds and interest from the completed ITS Mobile Ticketing project. The PTMISEA funds require a CAP and resolution as this Paratransit bus purchase project doesn't currently include any PTMISEA funds.

This would increase the total project funds to purchase an additional three paratransit replacement buses to \$382,042.

RECOMMENDED ACTION

1) Amend the VVTA Fiscal Year 2019-20 Capital Budget, Short Range Transit Plan, and TDA Claim to Reallocate the Funds Identified to the Existing Paratransit Bus Purchase Project. 2) Approve PTMISEA Resolution #20-02.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Nancie Goff, Deputy Executive Director	Reallocate \$18,822 of PTMISEA funds & interest to date of \$13,718 & add \$30,714 of LCSF Credits	May 18, 2020	C

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Award VVTA RFP 2020-16 Asphalt Stamping Repair.

SUMMARY STATEMENT

VVTA's new facility in Hesperia opened in November 2011 and included the asphalt stamping and coloring that is currently part of the parking lot for the facility. It has been Ten (10) years since the asphalt stamping and color sealing was completed. Asphalt cracking and normal wear and tear have deemed it necessary to reseal the stamping in the parking lot. The asphalt stamping and color sealing has lasted twice as long as the plain asphalt that is here in the VVTA facility as the blacktop asphalt has already been resealed once and is now due again. This is routine protection/maintenance of the parking lot.

On April 1, 2020, VVTA released RFP 2020-16. On April 28, 2020, VVTA conducted a job walk and had 5 interested parties participate. Addendum No. 1 was sent to all interested parties and posted on the VVTA website on May 21, 2020.

On May 28, 2020, Proposals were due. Only 1 proposal was received from the company who originally completed the Asphalt Stamping project. Shariden Design Asphalt Inc., Alpine, CA, submitted a proposal for \$74,320.00. After considerable research, this is the only company that VVTA staff could find in southern California that performs this type of work.

Funds for this Project will be paid for by budgeted Facility Maintenance Funds.

RECOMMENDED ACTION

Award RFP 2020-16 Asphalt Stamping Reseal to Shariden Design Asphalt, Inc., Alpine, CA, not to exceed \$74,320.00.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Ron Zirges, Director of Maintenance & Facilities	Not to Exceed \$74,320.00	June 15, 2020	D

SHARIDEN DESIGN ASPHALT INC.

P.O. Box 285, Alpine, CA 91903
 Phone: (619) 445-3611 Fax: (619) 445-3642
 E Mail: steve@sharidendesignasphalt.com
 Contractor's License Number: 760168

Estimate

Date	Estimate #
2/25/2020	1354

Name / Address

Customer Phone	Customer Fax

Customer E-mail

Item	Description	Qty	Rate	Total
Cleaning	Victorville Transit Authority Street Bond Re Coat Application Asphalt must be cleaned by others prior to Shariden's work. NO dirt, sand, hydraulic oil, diesel, gas etc. Recommmend Pressure wash prior to re coat application			
SB 150E	Apply three passes of SB120E a high performance premium coating material consisting of epoxy based acrylic polymers which provide a durable long lasting color and texture to the asphalt surface. Hunter Green 10,140sf Seafoam 4,107 sf Bedrock 3,808 sf Driftwood 2,000 sf	20,055		
Street Stain Sealer...	Apply Street Stain Sealer Concentrate to help eliminate tire tracking and stains plus adds a beautiful finish!	20,055		
Total	Total amount combined from items above	20,055	3.70581	74,320.00

Shariden Design Asphalt is a Certified Level III StreetPrint Applicator

Total

Date: _____

Signature: _____

SHARIDEN DESIGN ASPHALT INC.

P.O. Box 285, Alpine, CA 91903
 Phone: (619) 445-3611 Fax: (619) 445-3642
 E Mail: steve@sharidendesignasphalt.com
 Contractor's License Number: 760168

Estimate

Date	Estimate #
2/25/2020	1354

Name / Address
Victorville Transit Authority

Customer Phone	Customer Fax

Customer E-mail

Item	Description	Qty	Rate	Total
Mobilization	Quote is based on one move 5 consecutive days Full access Additional moves \$ 6,500			
Traffic Control	Traffic Control by Others			
Exclusions	Excludes asphalt repair, crack fill, pressure washing & striping			

Shariden Design Asphalt is a Certified Level III StreetPrint Applicator

Total \$74,320.00

Date: _____

Signature: _____

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

SUMMARY STATEMENT

The Fiscal Year 2020-21 Annual Operating and Capital Budget proposes a spending level of \$26,073,616 for operations which represents a 1.4% decrease as compared to FY 2019-20. It should be noted that the reduction includes the annual 5% increase in the maintenance and operations contract.

Additionally, \$14,184,396 is programmed for capital projects. It should be noted that since the draft budget was presented to the Board in May, there was a required model type change for 7 paratransit vehicles, an updated cost for BEB chargers was received, and a typo in the CMAQ was corrected. The total impact of these changes came to a small increase of \$10,312 with no increase in LTF costs. Capital budget still reflects a decrease of almost \$7.M, when compared to FY 2019-20 Budget. COVID-19 has had a significant impact on FY21 Budget numbers, VVTA Used \$7.3 M FTA/CARES ACT Funds as Operational Assistance to support the \$26M in Operating Expenses. With that, VVTA continues to provide a robust transit system that effectively meets the community needs of the entire 1,000-square mile service area while conservatively and efficiently utilizing resources to do so.

FY 2020-21 Budget includes a substantial \$14.2M in capital funds that includes \$2.5M for the purchase of four (4) replacement CNG Buses and \$210K to purchase 6 service/relief vehicles. Also included is \$900K to replace 7 Paratransit Vehicles, and \$152K to upgrade the BEB high capacity electric buses charger system.

Continued

RECOMMENDED ACTION

1) Receive any input and public testimony. 2) Adopt Resolution 20-21 and based on testimony approve or amend the FY 2020-21 Annual Operating and Capital Budget. 3) Ratify Publishing the Federally Funded Program of Projects for the FY 2020-21 Final Budget as Amended.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Maged Azer, Director of Finance	Operating \$26,073,616 Capital \$14,184,396	June 15, 2020	F

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

SUMMARY STATEMENT

In FY 2020-21, the budget provides \$766K in support for the Mobility Management programs administered by VVTA's Consolidated Transportation Services Agency (CTSA). In FY 2017-18 this program was recognized by the National Transit Institute as one of the most comprehensive and innovative programs in the United States and has been used as a model for development of new educational courses used to instruct agencies of all sizes across the country. In FY 2020-21 the CTSA Division will fully implement the innovative Brokerage program which encourages non-profit organizations to provide transportation services, this program will add measurable ADA savings by reducing dependency on higher cost ADA services while also expanding mobility options for those clients who are able to benefit from the alternative programs provided.

Rounding out the FY 2020-21 budget is ongoing support of several programs which continue to be well received and widely used by the communities we serve. These programs include the Vanpool program; Lifeline Services connecting Needles with the High Desert as well as Intercity service from Barstow to the San Bernardino Valley, a reduced Veteran's fare, and the Commuter Service to NTC Fort Irwin, which supports our troops.

FY 2020-21 OPERATIONAL EXPENSES - \$26.07M

The FY 2020-21 budget for VVTA to support operations is as follows:

<u>FY19-20</u>	<u>Prior Year</u>	<u>Incr/(Decr)</u>	<u>%</u>
\$26.07M	\$26.45	-\$373K	-1.4

Operational cost decrease is due to:

1. Reduction of Service Hours due to COVID-19 impact; and
2. Decrease in the Fuel market prices

Continued

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

SUMMARY STATEMENT

As a subset of Operational costs, Administrative costs are normally considered to be a measurement of efficient management of a transit system. The FY 2020-21 budget spends only 10% of its total funding on Administration. This funding level represents one of the lowest administrative funding percentage of any transit agency in the region. The administrative FY 2020-21 Budget includes needed upgrades of IT services, software, and communications using the Cloud to meet COVID-19 telework / work from home requirements, without affecting the day to day work essential to services.

The FY 2020-21 Administrative expenses for VVTA:

<u>FY 2020-21</u>	<u>Prior Year</u>	<u>Incr/(Decr)</u>
\$ 2.7M	\$ 2.6M	\$0.1M

FY 2020-21 CAPITAL PLAN - \$14.18M

In FY 2020-21 Budget despite COVID-19 impact, VVTA has created a capital spending plan that will provide for enhancements throughout its system. These enhancements ensure that VVTA can provide the high quality, responsive, responsible, and secure service to its riders, while maintaining operational efficiency and regulatory compliance. This is accomplished by utilizing cutting edge technologies and keeping VVTA's fleet vehicles and support facilities in a state of good repair. In FY 2020-21 the capital expenditure plan provides \$21.5M to fund the following projects:

4 CNG Replacement Buses:	\$2.3M
Federal Operating Assistance/CARES ACT:	\$7.3M
7 Paratransit Vehicles:	\$0.9M
Facilities Capital Investment:	\$2.2M
BEB Chargers upgrades	\$0.2M
6 Service Vehicles:	\$0.2M
Misc. projects:	\$1.08M
Total	\$14.18M

Continued

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

COVID-19 Impact

COVID-19 plays a significant role in calculating estimated Budget expenses and on the funding sources needed for support. Additionally, the impact on estimated passenger fare revenue looks to be significant. VVTA staff put together several scenarios anticipating what may happen in the coming few months. These are likely to affect ridership, and the required service hours to serve the community needs. VVTA management believes the presented budget numbers will be close to the actual numbers for FY2020-21, considering the available funding sources and the reduction of the LTF allocation.

VVTA Service hours in FY 2020-21 Budget will be slowly ramping up from running Sunday service hours 7 days a week to operating Saturday service hours every day in July. This will be followed by the resumption of the full schedule in August and going forward. This is in consideration that approximately 50% of VVTA's riders are students of some type.

Passenger Fare Revenue is reduced in FY 2020-21 Budget by approximately 43%, VVTA estimated the calculations based on the impact of Covid-19 on all businesses and schools, and suggests the ridership will come back gradually as follows

- * 1st quarter of the year calculated as 25% of the full riders with full service,
- * 2nd quarter of the year calculated as 50% of the full riders with full service,
- * 3rd quarter of the year calculated as 75% of the full riders with full service,
- * 4th quarter of the year calculated as 80% of the full riders with full service,

Operating Expenses for FY 2020-21 budget are reduced by \$262,421 or 1.4% compared to FY 2019-20 Budget. Capital Expense for FY 2020-21 Budget reduced by \$7.3M or 34% less than FY 2019-20 Budget. LTF allocation in FY2020-21 are reduced \$1,760,287 from the FY 2019-20 allocation, Total LTF programed Transit Funds are reduced by \$809,922. Overall, the Budget for FY 2020-21 is decreased by \$6.7M or 16.9% as compared to the current FY 2019-20 Budget.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

SUMMARY STATEMENT

FY 2020-21 REVENUES

The FY 2020-21 budget is fully funded with a combination of passenger fares, Federal and COVID-19 Federal CARES ACT, state funding, and miscellaneous income sources. In FY 2020-21 VVTA continues to use the State of Good Repair" (SGR) funding from SB1 gasoline tax. This funding source will provide \$0.7M in funding for VVTA's capital investment program in FY 2020-21. LTF subsidies decreased \$899K as compared to FY2019-20 largely due to COVID-19 impact and the reduction of the LTF allocation. The current year budget, **despite of the LTF allocation reduction**, still provides \$307K in surplus LTF transit funds (subject to SBCTA final reconciliation). These funds should be available for jurisdictions' FY 2021-22 budgeting and spending.

ADDITIONAL HIGHLIGHTS:

CONTRACTED OPERATIONS ANNUAL RATE INCREASE:

Per the contractor agreement, as previously mentioned there is a 5% annual operations and maintenance contractor increase included in the FY 2020-21 Budget. However, total operating expenses still decreased by 1%, which means, in essence, a decrease in operating expenses of approximately 6%.

FIXED ROUTE:

VVTA increased the Federal Funding/CARES ACT support for operational assistance by \$270,000. Operating expenses decreased \$123,397 in the Fixed Route Budget vs FY 2019-20 Budget, due to the Corona Virus impact on the service hours. Additionally, included in Fixed Route is the replacement of 4 Class H CNG Buses, and 4 service / relief vehicles, as well as Drivers Safety Shields.

COUNTY ROUTES:

Federal Funding for operational assistance is \$300k in FY 2020-21. Operating Expenses decreased 1% compared with FY20 Budget.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

SUMMARY STATEMENT

INTERCITY ROUTES:

BV Link service has a long history of expansion to meet significant yearly ridership increases. In FY 2016-17 VVTA added one day per week lifeline service connecting Needles with the Barstow and Victorville. This provided valuable assistance to residents in that remote area. In FY 2017-18 VVTA combined these two services in the same program for "Intercity Routes". It should also be noted the CMAQ funds that supported these services over the last several years will not be available beginning with the FY 2020-21 budget. Fully, \$300,000 in FTA CARES Act funds will be used as operating assistance to replace CMAQ funds, Operating Expenses will decrease 2% compared with FY 2019-20 Budget.

COMMUTER ROUTES (NTC-Ft Irwin):

NTC serves active military and DOD personnel in our communities. This service is substantially funded by passenger fares. In FY 2020-21 service hours will remain the same as in FY 2019-20. However, operating Expenses will decrease 6% thanks to a decrease in fuel market prices.

ADA:

ADA service in the FY 2020-21 Budget includes a projected decrease in revenue hours due to the full implementation of the VVTA Brokerage program developed by VVTA's CTSA department. This program is expected to transfer a significant number of ADA riders to a lower cost brokerage service. The FY 2020-21 Budget includes purchase 5 paratransit vehicles, plus wheelchair type (2) & tie down platforms.

Continued

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Public Hearing and Presentation of the Fiscal Year 2020-21 Annual Operating and Capital Budget.

SUMMARY STATEMENT

CTSA:

VVTA's mobility management programs provide alternative ride services to clients who are normally dependent on higher cost ADA ride services. In FY 2020-21 Budget these programs will include the full implementation of the Brokerage program partnerships with local non-profits, a car share program in Needles, and the continuation of the TRIP program which provides mileage reimbursements to ADA clients who prefer to use private vehicles instead of complementary paratransit or who live outside the VVTA core transit zones. In addition, by using these alternative ride programs VVTA has been able to provide much-needed transportation services in remote areas such as Trona and Big River. A slight budget increase of (1%) is estimated due to the implementation of full Brokerage program. It should be noted that the savings in the ADA Direct Access operating budget should more than offset the increased cost.

VANPOOLS:

VVTA's Vanpool service was launched in October 2012 and has seen steady demand ever since. VVTA's vanpool program is still the 18th largest vanpool program in the entire US. This, according to the American Public transportation Association (APTA). Vanpools play a significant role in reducing congestion and improving air quality. FY 2020-21 Budget decreased 4% due to the decrease of number of vans and COVID-19 impact.

RESOLUTION NO. 20-02

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VICTOR VALLEY TRANSIT AUTHORITY AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION, AN OPERATING ADMINISTRATION OF THE UNITED STATES DEPARTMENT OF TRANSPORTATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53; TITLE 23 OF THE UNITED STATES CODE, OR OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION FOR THE 2020-21 FISCAL YEAR, AND THE FILING OF AN ARTICLE 4, ARTICLE 3, MEASURE I, AND STAF CLAIM TO THE SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY.

WHEREAS, the Federal Transit Administrator has been delegated authority to award federal financial assistance for a transportation project;

WHEREAS, the grant contract for federal financial assistance will impose certain obligations upon the Victor Valley Transit Authority, including the provision of the local share of the project cost in the program;

WHEREAS, Victor Valley Transit Authority has or will provide all annual certifications and assurances to the Federal Transit Administration required with respect to the program of projects.

WHEREAS, a portion of these services are funded through Local Transit Funds ("LTF") and State Transit Assistance Funds ("STAF") monies, which are subsequently administered and distributed by the San Bernardino County Transportation Authority, not to exceed the amount approved by the Victor Valley Transit Authority Board of Directors, in the adopted or subsequently amended budget for the 2020-2021 fiscal year.

NOW THEREFORE, BE IT RESOLVED by the Victor Valley Transit Authority Board of Directors:

1. That the Executive Director is authorized to file and execute grant applications on behalf of the Victor Valley Transit Authority, a Designated Recipient as defined by 49 U.S.C §5307(a)(2), with the Federal Transit Administration, the State of California, and Caltrans for assistance in the financing of capital and operating needs of the program of projects pursuant to the provisions of Chapter 53 of Title 49 of the United States Code, Title 23 of the United States Code and any other applicable Federal law or regulation. These include but are not limited to Sections 5304, 5307, 5309, 5310, 5311, 5311(f), 5339, 5339(b), 5339(c), Congestion Mitigation and Air Quality Improvement (CMAQ), Homeland Security grant applications, as well as California Air Resources Board (CARB), and Low Carbon Transit Operations Program (LCTOP).

2. That said Executive Director is authorized to file and execute with such application the annual certifications and assurances and any other documents required by the Federal Transit Administration, the State of California, Caltrans, SBCTA, and/or other federal, state or local agency/entities in connection with the application for assistance with respect to the program of projects.

3. That the Executive Director is authorized to execute grant agreements on behalf of the Victor Valley Transit Authority with the Federal Transit Administration for assistance in the financing of the capital and operating needs of program of projects.

4. That the Executive Director is authorized to execute and file Article 4, Article 3, STAF and Measure I claims with the San Bernardino County Transportation Authority not to exceed the amount approved by the Victor Valley Transit Authority Board of Directors, in the adopted or subsequently amended budget for the 2020-21 fiscal year.

PASSED, APPROVED and ADOPTED this 15th day of June 2020.

Curt Emick, VVTA Board Chair

ATTEST:

Debi Lorrh, Clerk of the Board

APPROVED AS TO FORM:

John Tubbs, VVTA Legal Counsel

I, DEBI LORRAH, Clerk of the Board of the Victor Valley Transit Authority DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution 20-02 which was duly adopted at a legally convened meeting held on the 15th day of June 2020, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Debi Lorrh, Clerk of the Board

Notice of Public Hearing for the Amended Program of Projects for Fiscal Year 2020/21

FTA Sections 5304, 5307, 5310, 5311, 5339, 5339(b), 5339(c) and CMAQ, other federal, state and local grants and the Regular Meeting of the Board of Directors.

Date: Monday, July 20, 2020 Place: VVTA Board Room, 17150 Smoke Tree St., Hesperia Time: 9:30 a.m.

The Victor Valley Transit Authority is, or may be applying for, operational and capital grants under Sections 5304, 5307, 5309, 5310, 5311, 5311(f), 5339, 5339(b) Bus and Bus Facilities, and 5339(c) Low or No Emission Vehicle Deployment Program (LowNo) of the Federal Transit Act, and Congestion Mitigation and Air Quality Improvement (CMAQ) grants following FTA guidelines.

FY 2020- 2021 Project Descriptions	SECTION 5307	SECTION 5311	SECTION 5339	CMAQ	TOTAL PROJECT COST
FY 2020-21 5307 Estimated Apportionment	\$ 8,734,228				
FTA Operating Assistance (Including CARES Act) and Rural Operating Assistance Unincorporated Areas of SB	\$ 5,264,240	\$ 710,112			\$ 15,295,928
Paratransit vehicle exp (5)			\$ 520,000		\$ 650,000
Driver Safety Shields	\$ 400,000				\$ 500,000
Regional buses rplc Class H CNG (1) '32				\$ 495,000	\$ 559,500
Regional buses rplc Class H CNG (3) '40				\$ 1,514,000	\$ 1,710,500
Paratransit vehicle rpl (2)			\$ 208,000		\$ 260,000
Bus facility capital lease (Hsp)	\$ 1,230,840				\$ 1,538,550
Funding	\$ 6,895,080	\$ 710,112	\$ 728,000	\$ 2,009,000	\$ 20,514,478

Those interested in commenting on the program of projects are encouraged to either attend this public hearing or submit comments to publiccomments@vvta.org and are invited to provide input or to seek further information. Questions prior to the hearing may be directed in writing or by phone to the Clerk of the Board at 760.995.3588 (TDD 760.948.3990), at 17150 Smoke Tree St., Hesperia, CA 92345 or by publiccomments@vvta.org. The program of projects will become final with no further posting, unless amended.