

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for January 2020.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance for the month of December 2019.

- "Next" invoice for BAT and VVTA.
- Monthly Performance Charts: Passengers Per Revenue Hour, VVTA and BAT.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue, VVTA and BAT.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Reports.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.
- PERMA Loss Detail Report.

National Express Transit

17150 Smoke Tree St.
Hesperia Calif. 92345

Victor Valley Transit Authority

17150 Smoke Tree St.
Hesperia, Calif 92345

Attention: Mr. Kevin Kane
Executive Director

INVOICE NO.

91797219

DATE

2/5/2020

CONTRACT NAME:
Victor Valley Transit

MONTH

January

BILLING PERIOD

01/01/20 to 01/31/20

	Budgeted Revenue hours	Actual Revenue hours	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,272.00	3,797.31	\$240,917.36	\$279,595.94	\$38,678.58	\$1,654,912.16	\$1,820,238.10	\$165,325.94
Subscription	1,133.00	1,269.33	\$83,422.79	\$93,460.77	\$10,037.98	\$573,048.74	\$665,331.85	\$92,283.11
Regional Fixed Rt	11,277.39	11,237.34	\$793,251.61	\$790,434.50	(\$2,817.12)	\$5,391,015.40	\$5,371,566.75	(\$19,448.65)
County	1,807.52	1,787.45	\$127,140.96	\$125,729.23	(\$1,411.72)	\$867,848.53	\$854,598.86	(\$13,249.67)
Rte. 200	50.00	50.00	\$3,517.00	\$3,517.00	\$0.00	\$21,407.60	\$21,407.60	\$0.00
B.V. Link/Lifeline	636.68	633.06	\$44,784.07	\$44,529.44	(\$254.63)	\$303,276.54	\$301,040.88	(\$2,235.66)
Fort Irwin	497.20	492.00	\$39,224.11	\$38,813.88	(\$410.23)	\$262,461.48	\$261,056.60	(\$1,404.88)
Barstow-Fixed Route	1,882.30	1,881.78	\$132,400.98	\$132,364.41	(\$36.58)	\$899,215.72	\$899,215.72	\$0.00
Barstow-County	774.30	774.00	\$54,464.26	\$54,443.16	(\$21.10)	\$368,944.41	\$368,944.41	\$0.00
Barstow-DAR	454.00	311.83	\$33,428.02	\$22,960.04	(\$10,467.98)	\$153,186.92	\$153,186.92	\$0.00
SUBTOTALS	21,784.39	22,234.10	\$1,552,551.16	\$1,585,848.36	\$33,297.20	\$10,495,317.50	\$10,716,587.69	\$221,270.19

* County routes include 20,21,22,23 and 24

TOTAL INVOICE INCLUDING VARIANCE

\$1,585,848.36

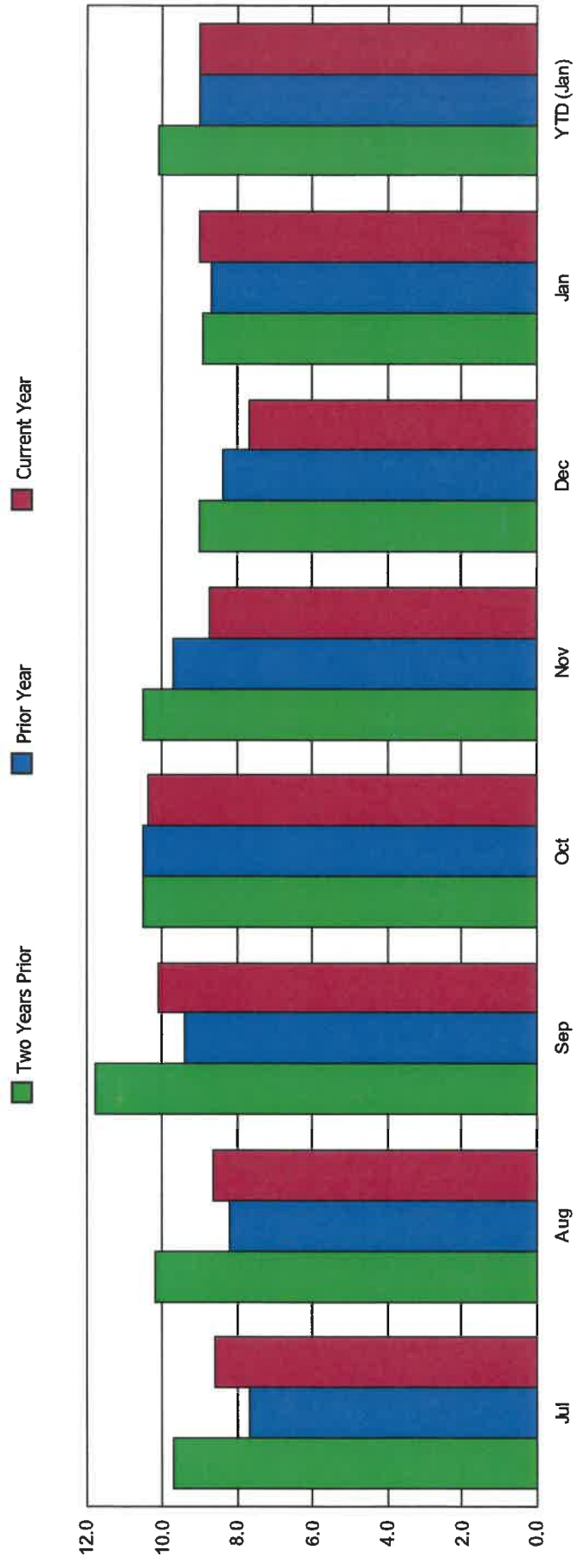
Please REMIT TO:

National Express Transit Corp.
62807 Collections Center Dr
CHICAGO, IL 60693

Manager's Signature and Business Phone

FY 2020 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour
 Target: None

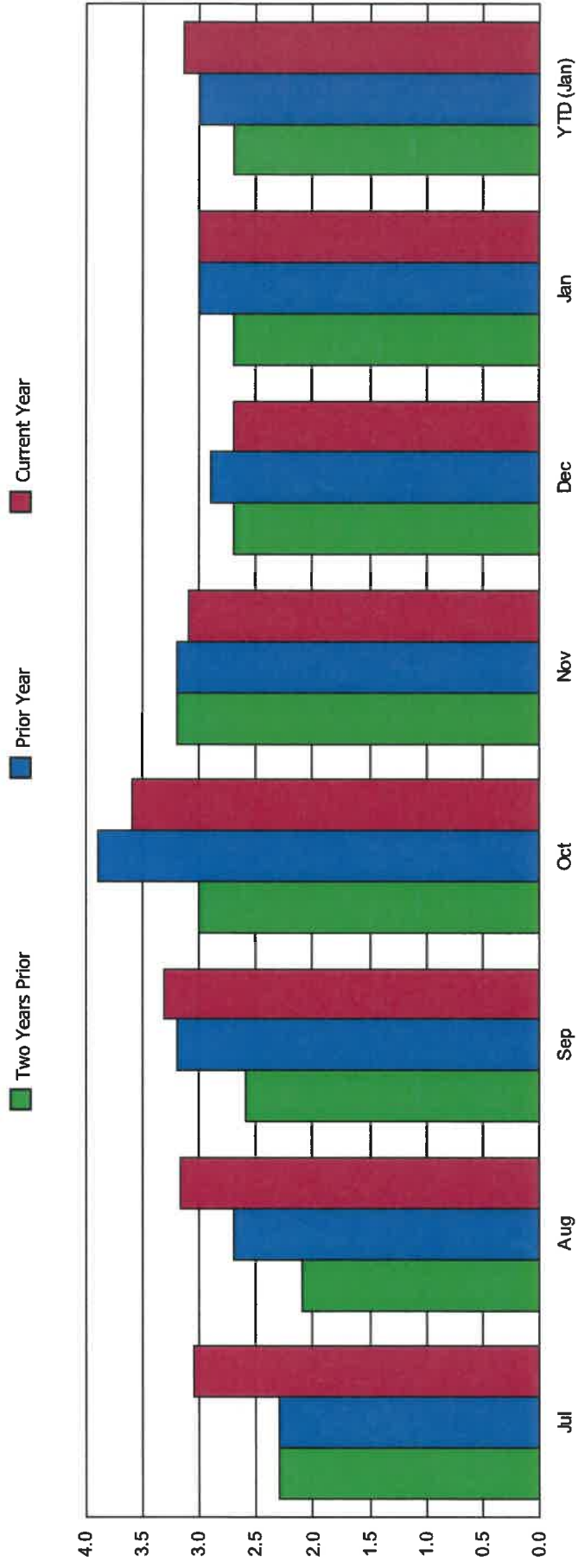


FY 2020 -- Monthly Performance Charts

Program - County Routes
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

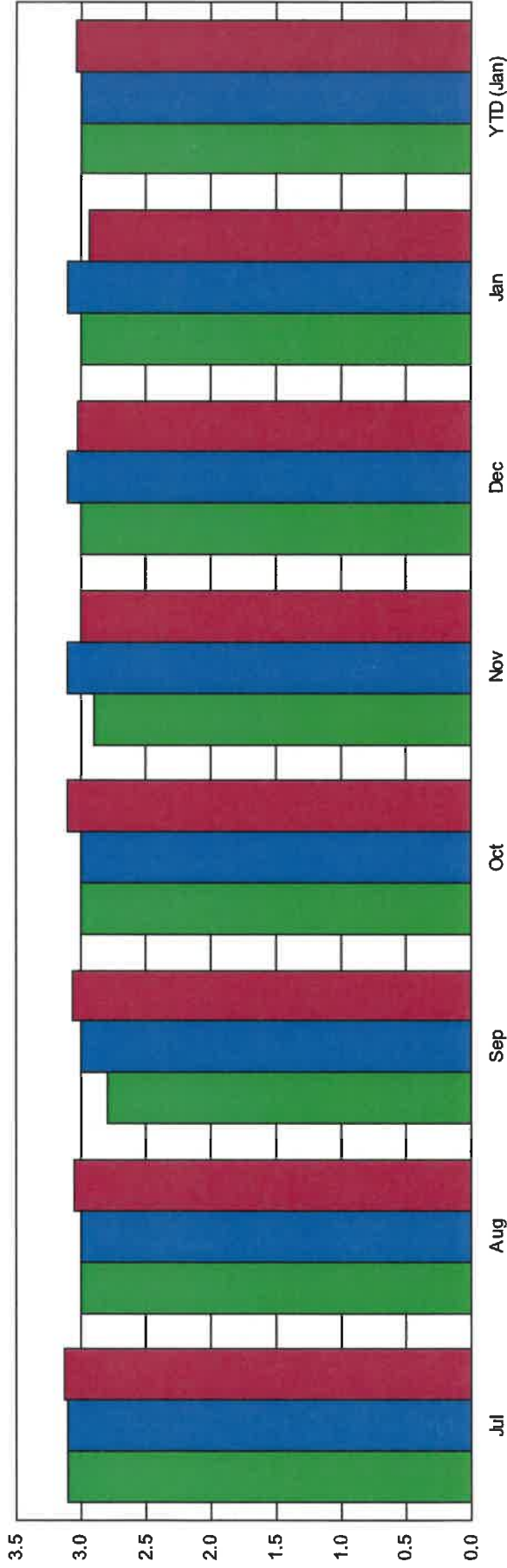
Target: None



FY 2020 -- Monthly Performance Charts
 Program - Community Transit
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

Target: None

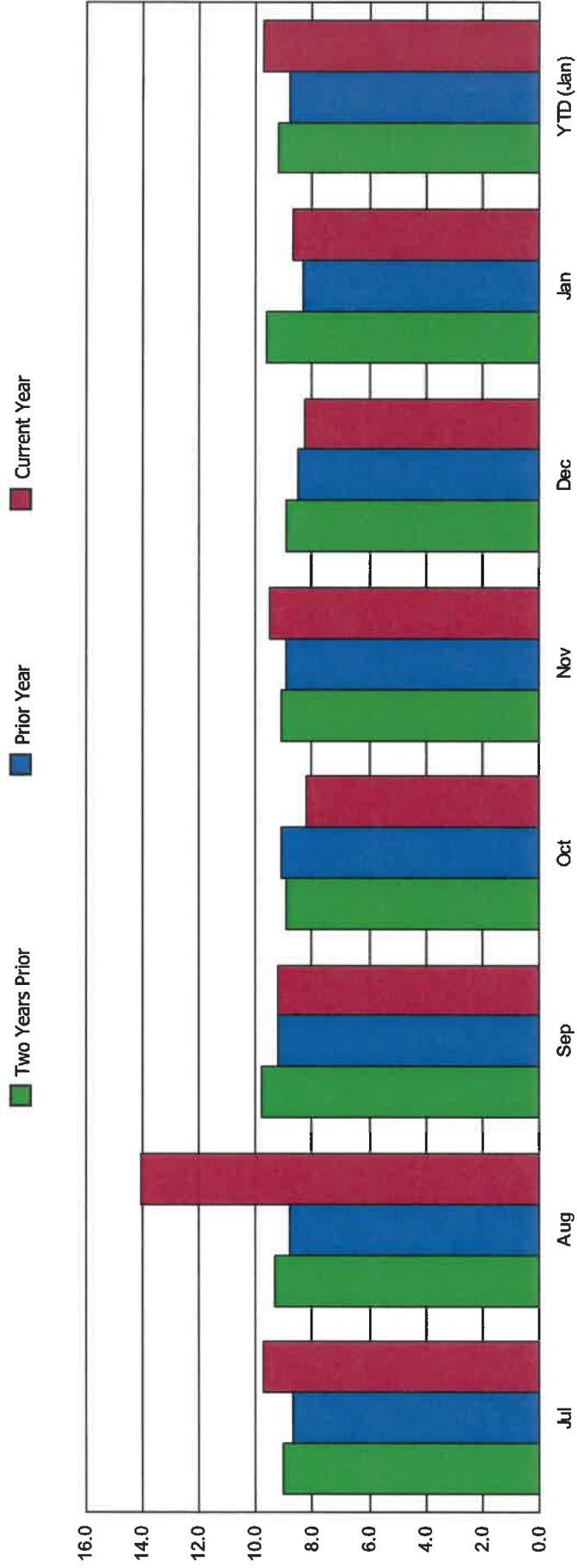


FY 2020 -- Monthly Performance Charts

Program - Intercity
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

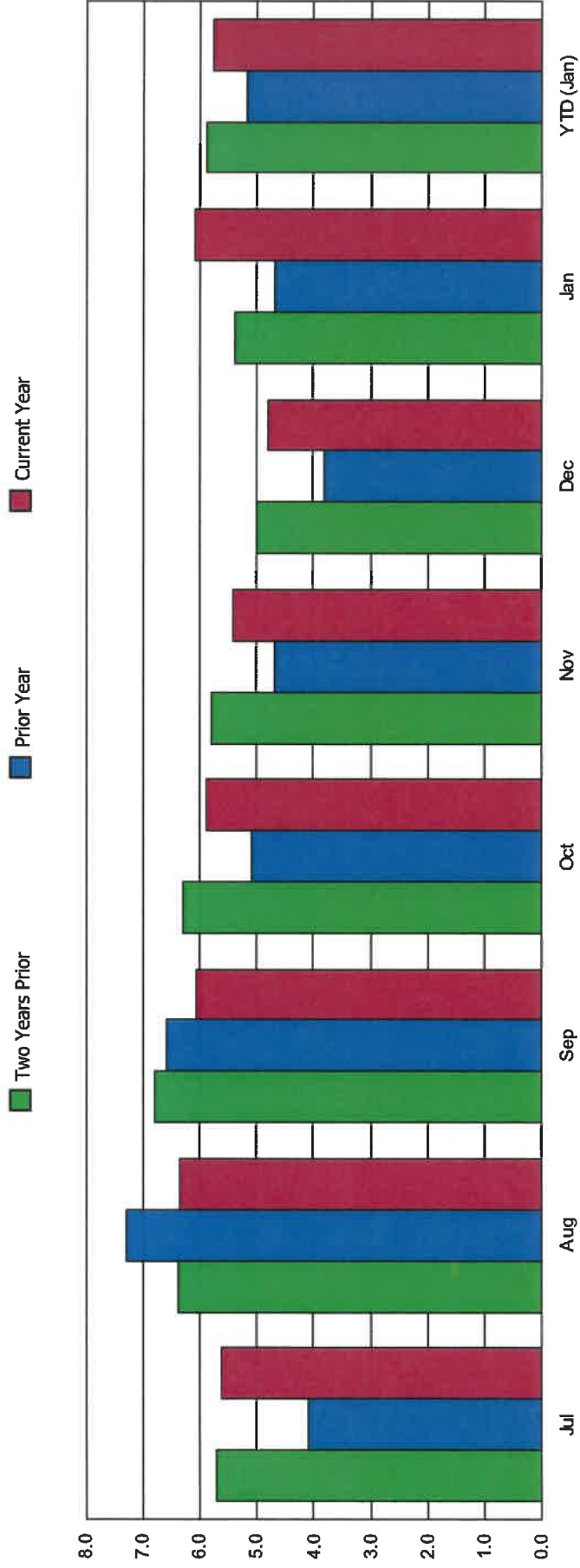
Target: None



FY 2020 -- Monthly Performance Charts
 Program - Commuter Bus
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

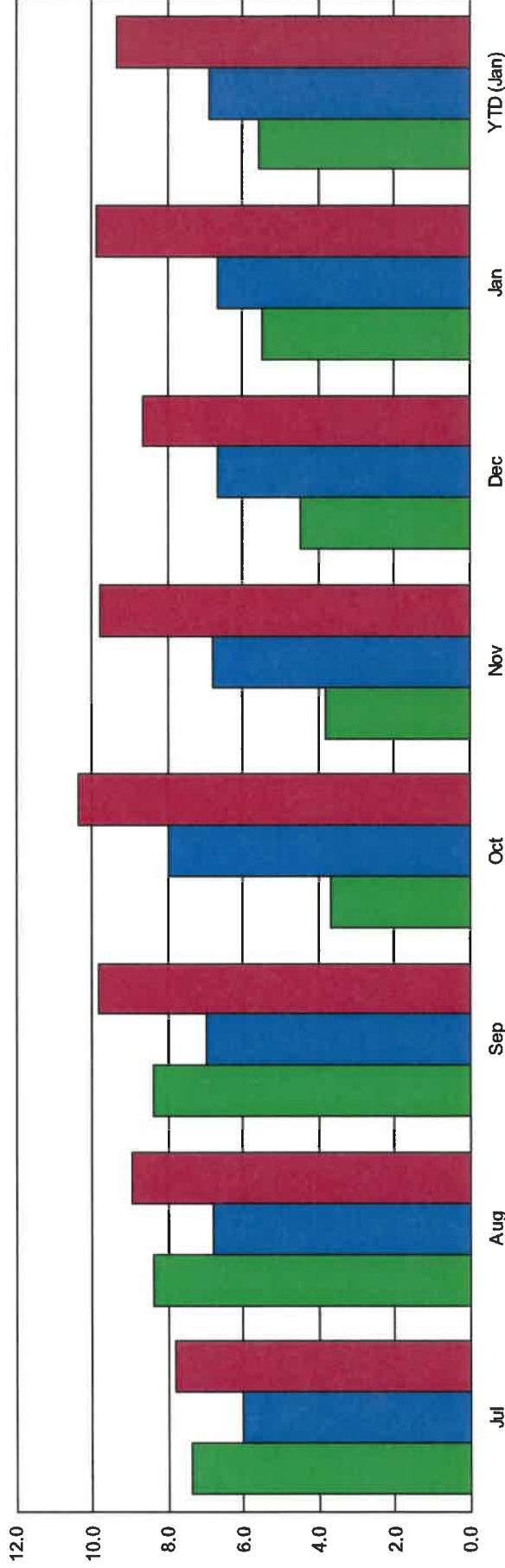
Target: None



FY 2020 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

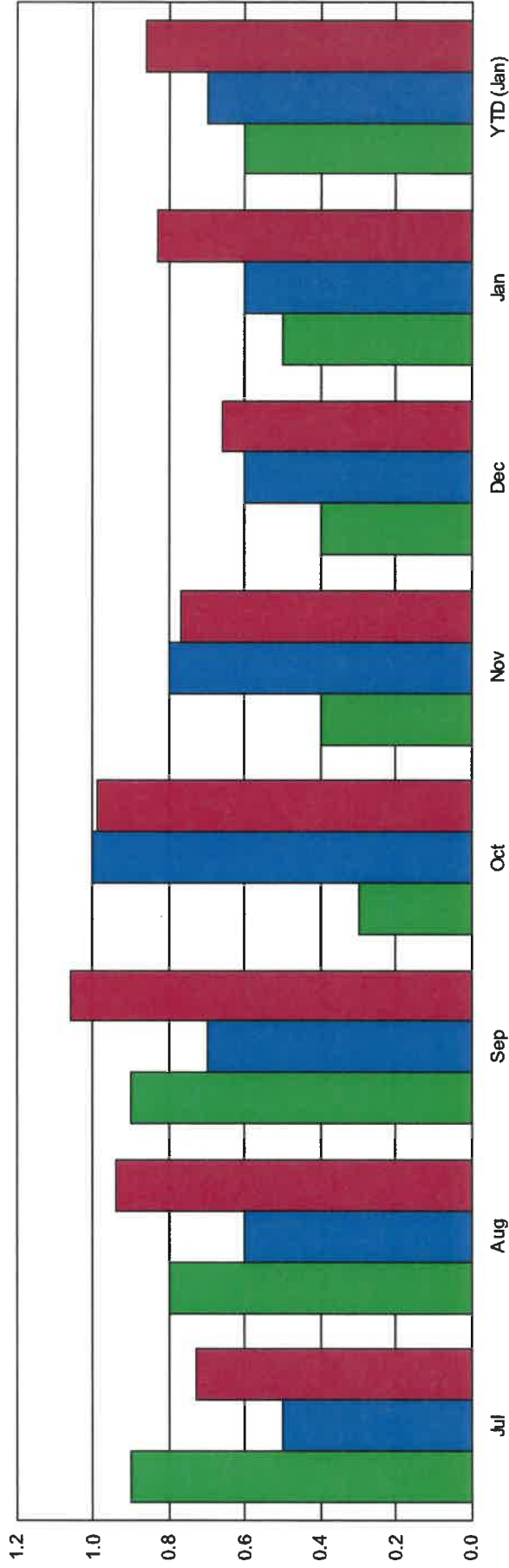
Target: None



FY 2020 -- Monthly Performance Charts
 Program - Barstow County Routes
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

Target: None

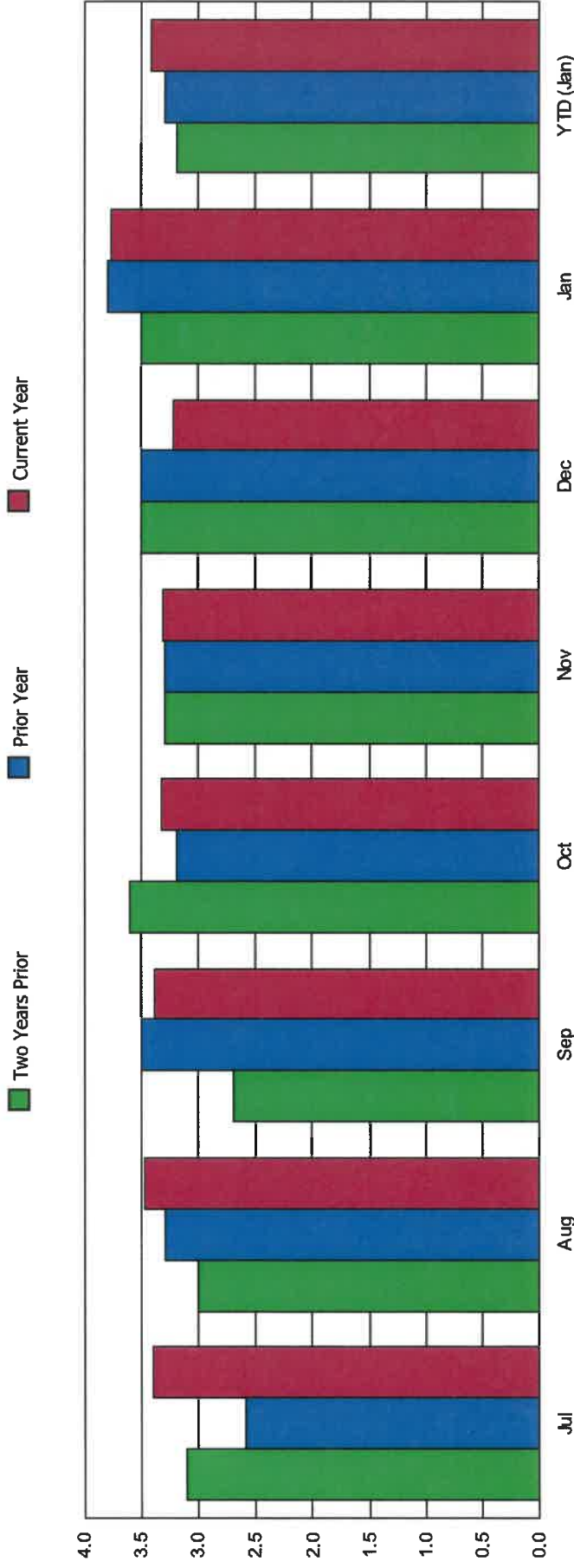


FY 2020 -- Monthly Performance Charts

Program - Barstow Demand Response
 Year-To-Date through January
 All Routes

Passengers Per Revenue Hour

Target: None





FY 2020 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for January

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Operating Cost		Passenger Revenue		Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
					Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour		
Bus (Motorbus)	131,312	16,334.8	\$1,491,479	\$273,871	8.0	\$11.36	\$91.31	\$2.09	\$16.77	18.36%
Commuter Bus	2,997	492.4	\$56,142	\$14,637	6.1	\$18.73	\$114.01	\$4.88	\$29.72	26.07%
Demand Response	16,067	5,378.6	\$502,271	\$42,181	3.0	\$31.26	\$93.38	\$2.63	\$7.84	8.40%
System Total	150,376	22,205.8	\$2,049,891	\$330,690	6.8	\$13.63	\$92.31	\$2.20	\$14.89	16.13%



Monthly Ridership Report

January, FY 2020

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	117,125	131,312	7.1	8.0	7.47%	18.36%
Commuter Bus	2,963	2,997	4.7	6.0	50.15%	26.07%
Demand Response	15,936	16,067	3.1	2.9	9.46%	8.40%
System Total	136,024	150,376	6.1	6.7	9.46%	16.13%



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target = \$2,085,268					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$143,954	\$173,772	\$152,420	(\$21,353)	(12.28%)
Aug	\$150,897	\$173,772	\$160,413	(\$13,360)	(7.68%)
Sep	\$142,272	\$173,772	\$146,821	(\$26,951)	(15.50%)
Oct	\$162,381	\$173,772	\$162,507	(\$11,265)	(6.48%)
Nov	\$142,059	\$173,772	\$152,306	(\$21,467)	(12.35%)
Dec	\$150,618	\$173,772	\$153,159	(\$20,613)	(11.86%)
Jan	\$157,939	\$173,772	\$162,339	(\$11,434)	(6.57%)
YTD Total	\$1,050,119	\$1,216,406	\$1,089,965	(\$126,442)	(10.39%)

Operating Costs					
Target = \$841,396					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$62,736	\$70,116	\$68,768	(\$1,348)	(1.92%)
Aug	\$67,305	\$70,116	\$69,719	(\$397)	(0.56%)
Sep	\$60,263	\$70,116	\$67,356	(\$2,760)	(3.93%)
Oct	\$70,177	\$70,116	\$74,830	\$4,714	6.72%
Nov	\$65,435	\$70,116	\$66,877	(\$3,239)	(4.61%)
Dec	\$64,814	\$70,116	\$67,141	(\$2,975)	(4.24%)
Jan	\$69,460	\$70,116	\$69,297	(\$819)	(1.16%)
YTD Total	\$460,190	\$490,814	\$483,989	(\$6,826)	(1.39%)

Operating Costs Target = \$425,180					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$28,866	\$35,432	\$27,958	(\$7,474)	(21.09%)
Aug	\$33,795	\$35,432	\$31,584	(\$3,847)	(10.85%)
Sep	\$31,355	\$35,432	\$25,408	(\$10,023)	(28.28%)
Oct	\$34,968	\$35,432	\$34,230	(\$1,201)	(3.39%)
Nov	\$33,858	\$35,432	\$27,708	(\$7,724)	(21.79%)
Dec	\$28,954	\$35,432	\$30,146	(\$5,285)	(14.91%)
Jan	\$29,985	\$35,432	\$32,295	(\$3,137)	(8.85%)
YTD Total	\$221,781	\$248,022	\$209,330	(\$38,691)	(15.60%)



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Regional Routes
 All Routes

Operating Costs					
Target = \$12,416,519					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$819,539	\$1,034,710	\$957,107	(\$77,603)	(7.49%)
Aug	\$926,625	\$1,034,710	\$1,010,816	(\$23,894)	(2.30%)
Sep	\$810,133	\$1,034,710	\$935,912	(\$98,798)	(9.54%)
Oct	\$853,708	\$1,034,710	\$1,025,265	(\$9,445)	(0.91%)
Nov	\$862,971	\$1,034,710	\$940,001	(\$94,709)	(9.15%)
Dec	\$1,278,763	\$1,034,710	\$1,344,497	\$309,787	29.93%
Jan	\$934,500	\$1,034,710	\$1,039,151	\$4,441	0.42%
YTD Total	\$6,486,240	\$7,242,969	\$7,252,748	\$9,778	0.13%



FY 2020 --- Program Statistics
 Year-To-Date Through January
 County Routes
 All Routes

Operating Costs					
Target = \$2,016,210					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$185,907	\$168,018	\$143,049	(\$24,968)	(14.86%)
Aug	\$208,553	\$168,018	\$151,566	(\$16,452)	(9.79%)
Sep	\$182,624	\$168,018	\$140,344	(\$27,673)	(16.47%)
Oct	\$180,961	\$168,018	\$150,656	(\$17,361)	(10.33%)
Nov	\$192,911	\$168,018	\$142,784	(\$25,234)	(15.01%)
Dec	\$275,770	\$168,018	\$209,532	\$41,515	24.70%
Jan	\$205,091	\$168,018	\$154,276	(\$13,741)	(8.17%)
YTD Total	\$1,431,817	\$1,176,123	\$1,092,208	(\$83,915)	(7.13%)

FY 2020 -- Program Statistics
 Year-To-Date Through January
 Community Transit
 All Routes

Operating Costs					
Target = \$5,341,756					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$412,296	\$445,146	\$403,610	(\$41,536)	(9.33%)
Aug	\$481,062	\$445,146	\$466,845	\$21,699	4.87%
Sep	\$414,827	\$445,146	\$429,663	(\$15,483)	(3.47%)
Oct	\$429,315	\$445,146	\$484,613	\$39,466	8.86%
Nov	\$408,447	\$445,146	\$426,164	(\$18,982)	(4.26%)
Dec	\$519,255	\$445,146	\$606,121	\$160,975	36.16%
Jan	\$429,101	\$445,146	\$469,975	\$24,829	5.57%
YTD Total	\$3,094,303	\$3,116,024	\$3,286,992	\$170,968	5.48%



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Intercity
 All Routes

Operating Costs					
Target = \$863,422					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$59,209	\$71,952	\$60,694	(\$11,258)	(15.64%)
Aug	\$73,729	\$71,952	\$64,960	(\$6,992)	(9.71%)
Sep	\$54,309	\$71,952	\$58,818	(\$13,134)	(18.25%)
Oct	\$64,653	\$71,952	\$64,071	(\$7,881)	(10.95%)
Nov	\$61,931	\$71,952	\$63,706	(\$8,246)	(11.45%)
Dec	\$83,044	\$71,952	\$86,534	\$14,582	20.26%
Jan	\$65,536	\$71,952	\$66,415	(\$5,537)	(7.69%)
YTD Total	\$462,410	\$503,663	\$465,198	(\$38,465)	(7.63%)



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Commuter Bus
 All Routes

Operating Costs					
Target = \$781,755					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$62,372	\$65,146	\$54,330	(\$10,816)	(16.60%)
Aug	\$78,140	\$65,146	\$53,813	(\$11,333)	(17.39%)
Sep	\$57,044	\$65,146	\$49,541	(\$15,605)	(23.95%)
Oct	\$76,020	\$65,146	\$55,156	(\$9,990)	(15.33%)
Nov	\$71,042	\$65,146	\$50,752	(\$14,394)	(22.09%)
Dec	\$69,875	\$65,146	\$69,739	\$4,592	7.04%
Jan	\$69,899	\$65,146	\$56,142	(\$9,004)	(13.82%)
YTD Total	\$484,391	\$456,024	\$389,474	(\$66,550)	(14.59%)



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Regional Routes
 All Routes

Passenger Revenue Target = \$1,500,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$1,345,532	\$125,000	\$67,816	(\$57,184)	(45.74%)
Aug	\$139,407	\$125,000	\$173,265	\$48,265	38.61%
Sep	\$97,980	\$125,000	\$122,743	(\$2,257)	(1.80%)
Oct	\$1,149,870	\$125,000	\$149,515	\$24,515	19.61%
Nov	\$209,971	\$125,000	\$180,729	\$55,729	44.58%
Dec	\$111,414	\$125,000	\$83,140	(\$41,860)	(33.48%)
Jan	\$70,532	\$125,000	\$208,188	\$83,188	66.55%
YTD Total	\$3,124,706	\$875,000	\$985,396	\$110,396	12.61%



FY 2020 -- Program Statistics
 Year-To-Date Through January
 County Routes
 All Routes

Passenger Revenue					
Target = \$270,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$322,283	\$22,500	\$11,315	(\$11,185)	(49.70%)
Aug	\$11,223	\$22,500	\$95,782	\$73,282	325.69%
Sep	\$37,222	\$22,500	\$6,240	(\$16,260)	(72.26%)
Oct	\$276,809	\$22,500	\$8,724	(\$13,776)	(61.22%)
Nov	\$32,630	\$22,500	\$7,526	(\$14,974)	(66.55%)
Dec	\$22,835	\$22,500	\$29,726	\$7,226	32.11%
Jan	\$9,283	\$22,500	\$36,411	\$13,911	61.82%
YTD Total	\$712,285	\$157,500	\$195,724	\$38,224	24.26%



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Community Transit
 All Routes

Passenger Revenue						
Target = \$532,000						
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance	
Jul	\$606,922	\$44,333	\$48,924	\$4,591	10.35%	
Aug	\$42,359	\$44,333	\$43,104	(\$1,229)	(2.77%)	
Sep	\$44,151	\$44,333	\$43,005	(\$1,328)	(2.99%)	
Oct	\$560,651	\$44,333	\$44,370	\$37	0.08%	
Nov	\$46,824	\$44,333	\$59,060	\$14,727	33.21%	
Dec	\$42,552	\$44,333	\$41,976	(\$2,358)	(5.31%)	
Jan	\$40,584	\$44,333	\$39,876	(\$4,457)	(10.05%)	
YTD Total	\$1,384,043	\$310,333	\$320,315	\$9,982	3.21%	



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Intercity
 All Routes

Passenger Revenue					
Target = \$229,500					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$103,595	\$19,125	\$16,842	(\$2,283)	(11.93%)
Aug	\$16,593	\$19,125	\$23,911	\$4,786	25.02%
Sep	\$21,498	\$19,125	\$17,888	(\$1,237)	(6.46%)
Oct	\$90,896	\$19,125	\$25,964	\$6,839	35.75%
Nov	\$17,997	\$19,125	\$25,146	\$6,021	31.47%
Dec	\$14,368	\$19,125	\$24,969	\$5,844	30.55%
Jan	\$16,106	\$19,125	\$15,534	(\$3,591)	(18.77%)
YTD Total	\$281,052	\$133,875	\$150,255	\$16,380	12.23%



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Commuter Bus
 All Routes

Passenger Revenue					
Target = \$458,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$109,492	\$38,167	\$34,067	(\$4,100)	(10.74%)
Aug	\$30,947	\$38,167	\$34,111	(\$4,056)	(10.62%)
Sep	\$34,524	\$38,167	\$30,833	(\$7,333)	(19.21%)
Oct	\$99,583	\$38,167	\$31,720	(\$6,447)	(16.89%)
Nov	\$32,067	\$38,167	\$15,844	(\$22,323)	(58.48%)
Dec	\$34,341	\$38,167	\$12,903	(\$25,264)	(66.19%)
Jan	\$35,054	\$38,167	\$14,637	(\$23,529)	(61.64%)
YTD Total	\$376,008	\$267,167	\$174,115	(\$93,052)	(34.82%)



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Barstow City Fixed Routes
 All Routes

Passenger Revenue						
Target = \$101,000						
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance	
Jul	\$234,474	\$8,417	\$5,017	(\$3,400)	(40.39%)	
Aug	\$6,738	\$8,417	\$14,510	\$6,093	72.39%	
Sep	\$8,069	\$8,417	\$10,523	\$2,106	25.02%	
Oct	\$195,106	\$8,417	\$10,593	\$2,177	25.86%	
Nov	\$15,350	\$8,417	\$8,870	\$454	5.38%	
Dec	\$7,677	\$8,417	\$8,739	\$323	3.83%	
Jan	\$8,155	\$8,417	\$11,029	\$2,613	31.04%	
YTD Total	\$475,570	\$58,917	\$69,281	\$10,365	17.59%	



FY 2020 -- Program Statistics
 Year-To-Date Through January
 Barstow County Routes
 All Routes

Passenger Revenue					
Target = \$28,800					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$96,469	\$2,400	\$2,336	(\$64)	(2.65%)
Aug	\$1,962	\$2,400	\$2,789	\$389	16.19%
Sep	\$2,151	\$2,400	\$3,363	\$963	40.14%
Oct	\$79,856	\$2,400	\$2,411	\$11	0.44%
Nov	\$2,150	\$2,400	\$2,450	\$50	2.08%
Dec	\$2,523	\$2,400	\$2,287	(\$113)	(4.72%)
Jan	\$2,997	\$2,400	\$2,710	\$310	12.90%
YTD Total	\$188,109	\$16,800	\$18,345	\$1,545	9.19%

FY 2020 --- Program Statistics
 Year-To-Date Through January
 Barstow Demand Response
 All Routes

Passenger Revenue Target = \$37,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$52,244	\$3,083	\$2,981	(\$102)	(3.31%)
Aug	\$3,204	\$3,083	\$2,714	(\$369)	(11.97%)
Sep	\$3,069	\$3,083	\$2,827	(\$256)	(8.29%)
Oct	\$38,580	\$3,083	\$2,654	(\$430)	(13.93%)
Nov	\$3,172	\$3,083	\$2,587	(\$496)	(16.08%)
Dec	\$3,159	\$3,083	\$2,866	(\$217)	(7.04%)
Jan	\$2,854	\$3,083	\$2,305	(\$778)	(25.24%)
YTD Total	\$106,282	\$21,583	\$18,934	(\$2,649)	(12.27%)

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2019/2020

	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS						TOTAL COMPLAINTS	
	TIME		ROUTE	VEHICLE	FARES	MISC.	UNSAFE		FAILURE TO		CURRENT	YEAR		
	FAST	SLOW	DESIGN	CONDITION			DISCOURTEOUS	OPERATING	PICKUP	TRANSFER	DROP OFF	MISC.	MONTH	TO DATE
January 2020														
Regional Fixed Route														
1							1						1	2
2													0	0
3													0	3
6 Barstow College													0	0
15													0	11
101				1									1	4
200													0	0
25													0	2
31													0	6
32	1												1	4
33	1							1			1		3	4
40													0	7
41						1							2	10
42													0	0
43						1							1	4
46													0	0
47													0	0
50/50X							1				1		2	11
51													0	0
52													0	3
53													1	3
54							1		1				1	2
55													1	3
64													0	6
66													0	2
68							1		1				2	9
TOTAL REGIONAL FIXED RT	0	2	0	1	0	1	6	2	2	0	2	0	16	96
County Routes														
21 Tri-Comm.													0	8
22 Helendale							1						1	6
23 Lucerne Valley			1										1	3
28 Hinkley/Helendale													0	0
29 Yermo/Newberry Springs													0	0
TOTAL COMMUNITY ROUTES	0	1	0	0	0	0	1	0	0	0	0	0	2	2
ADA Paratransit														
Direct Access		2											4	18
Subscription													0	0
TOTAL ADA PARATRANSIT	0	2	0	0	0	2	0	0	0	0	0	0	4	18
Personnel														
Customer Service													0	1
Routing & Scheduling													0	1
Dispatch													0	2
Passenger to Passenger													0	0
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	4
TOTAL COMPLAINTS	0	5	0	1	0	3	7	2	2	0	2	0	22	120

LIFT DEPLOYMENT REPORT
FY 19-20

Route #	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD TOTAL
1	44	306	417	543	449	365	354						2478
101	4	7	13	6	2	6	3						41
2	1	60	100	150	135	188	107						741
200	0	0	0	0	5	0	0						5
3	2	37	49	116	79	51	72						406
6	3	23	46	56	47	82	58						315
15	25	33	22	29	25	17	20						171
21	22	12	22	38	40	30	17						181
22	16	43	31	31	16	11	25						173
23	32	30	25	19	39	34	54						233
25	6	2	5	4	3	2	1						23
28	0	3	0	0	0	0	4						7
29	0	27	24	20	13	13	28						125
31	61	59	39	93	63	43	59						417
32	95	94	98	73	81	104	64						609
33	27	24	10	8	17	7	42						135
40	22	5	7	13	20	6	17						90
41	136	170	259	179	162	124	130						1160
42	49	29	36	23	17	7	6						167
43	87	63	83	110	40	45	122						560
47	15	12	11	4	7	4	9						62
50	108	84	118	131	127	79	139						786
51	24	50	56	80	62	60	60						392
52	58	97	58	65	93	46	82						509
53	53	77	116	133	61	35	68						543
54	13	12	7	13	16	6	6						73
55	13	20	20	29	21	25	13						141
64	34	30	26	50	28	23	36						227
66	21	12	65	29	27	44	19						217
68	92	78	131	130	127	80	121						759
TOTAL, CURRENT	926	1379	1672	1966	1640	1390	1560	0	0	0	0	0	11736
TOTAL, LAST YEAR	802	823	716	1097	644	596	753						5431

There was no wheel chair pass up in the month of January, 2020.

Prepared by: Debi Lorrach

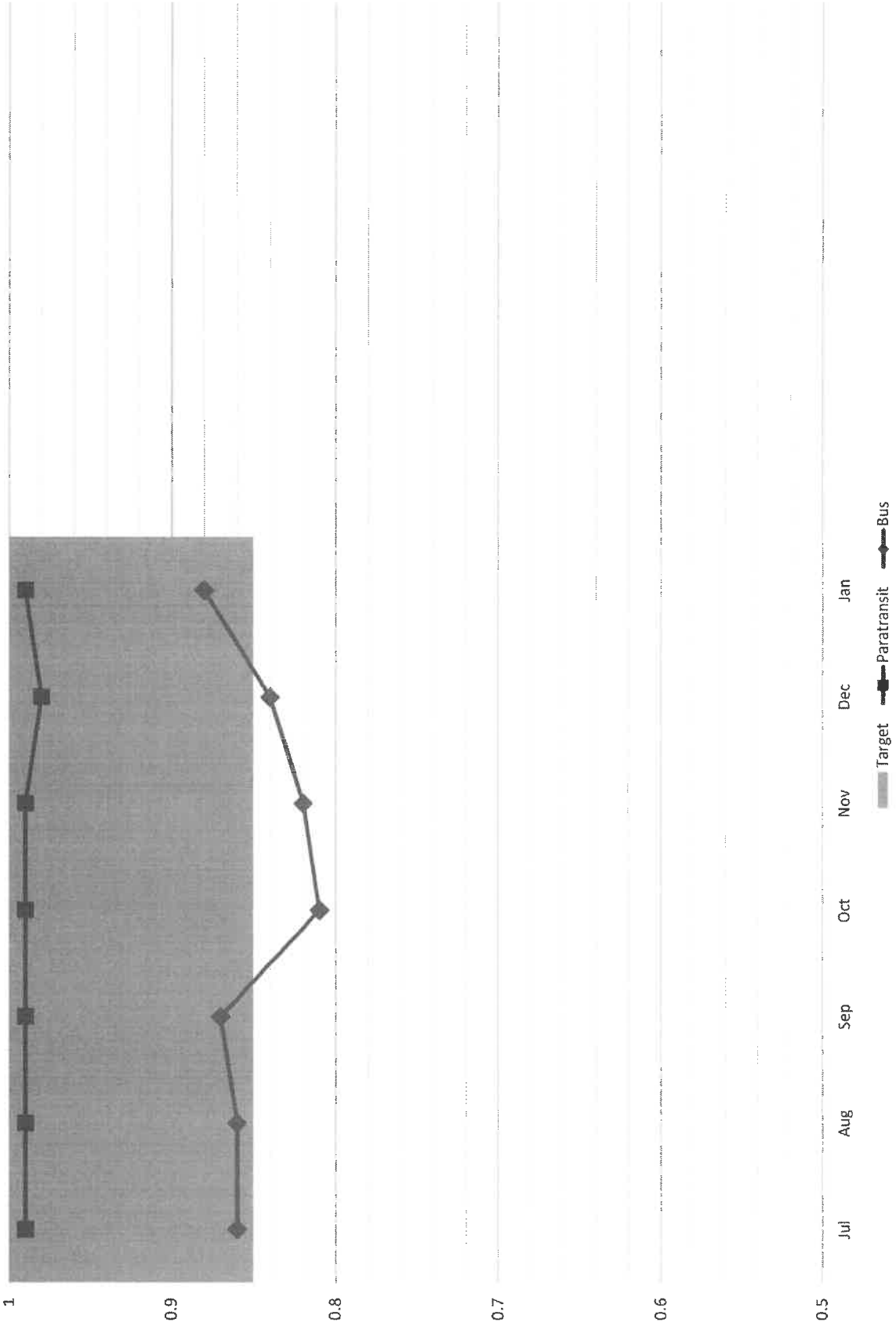
BIKE RACK REPORT
FY 19-20

Route #	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD TOTAL
1	12	40	45	44	55	50	67						313
101	1	33	19	39	15	20	22						149
2	1	11	20	54	29	22	49						186
200	0	0	0	3	0	3	3						9
3	15	39	28	38	47	57	85						309
6	18	21	28	60	33	16	13						188
16	189	35	178	250	140	103	124						999
21	87	119	85	206	131	173	140						941
22	75	72	35	54	47	73	52						408
23	85	157	135	155	120	117	196						968
25	5	7	18	2	8	0	2						40
28	2	4	3	11	3	9	17						49
29	4	21	13	18	15	10	14						95
31	206	205	163	191	118	117	190						1190
32	257	352	326	347	284	285	226						2057
33	59	68	118	66	75	55	120						561
40	56	60	45	106	63	107	38						485
41	535	454	469	386	454	350	356						3004
42	80	91	67	91	65	43	45						482
43	411	373	491	514	297	236	309						2631
47	39	22	39	32	35	23	44						234
50/50X	372	461	347	407	397	260	304						2568
51	98	152	73	107	129	106	217						892
52	348	280	304	309	293	280	235						2049
53	211	251	261	186	169	104	134						1316
54	48	99	78	81	47	45	95						493
55	103	106	114	114	73	114	88						712
64	156	66	41	89	85	124	43						604
66	44	64	67	67	19	85	62						428
68	245	230	244	255	220	263	290						1747
TOTAL, CURRENT	3,742	3,913	3,874	4,282	3,454	3,229	3,560	0	0	0	0	0	26,074
TOTAL, LAST YEAR	3,031	3,082	2,611	2,405	3,059	2,324	2,731						19,243

There were no pass-ups in the month of January, 2020.

Prepared By: Debi Lorrach

FY 20 System Wide Schedule Adherence



January 2020
Major and Non-Major
Miles between road calls - VVTA and Barstow

	Total Miles	Road Calls	Miles Between Road Calls
Demand Response	84,139	12	7,012
Commuter Bus	19,236	1	19,236
Motor Bus	281,435	101	2,786
Total System	384,810	114	3,376

VICTOR VALLEY TRANSIT

Policy Year Summary

Policy Year	Claim Count			Reserves		Payments		Total Incurred			
	Open	Closed	Total	Indemnity	Expenses	Indemnity	Expenses	Indemnity	Expenses		
FY1998	0	7	7	0	0	9,207	21,571	9,207	21,571	30,778	30,778
FY1999	0	3	3	0	0	0	0	0	0	0	0
FY2000	0	3	3	0	0	965	0	965	0	965	965
FY2001	0	4	4	0	0	0	0	0	0	0	0
FY2001NC	0	1	1	0	0	0	0	0	0	0	0
FY2002	0	7	7	0	0	0	0	0	0	0	0
FY2003	0	1	1	0	0	0	0	0	0	0	0
FY2004	0	3	3	0	0	0	0	0	0	0	0
FY2005	0	2	2	0	0	0	0	0	0	0	0
FY2006	0	3	3	0	0	0	0	0	0	0	0
FY2007	0	3	3	0	0	0	0	0	0	0	0
FY2008	0	2	2	0	0	0	0	0	0	0	0
FY2009	0	1	1	0	0	0	0	0	0	0	0
FY2010	0	1	1	0	0	0	0	0	0	0	0
FY2012	0	2	2	0	0	0	0	0	0	0	0
FY2013	0	3	3	0	0	0	0	0	0	0	0
FY2014	1	4	5	0	0	0	19,206	0	19,206	19,206	19,206
FY2015	0	4	4	0	0	0	0	0	0	0	0
FY2016	0	7	7	0	0	2,991	0	2,991	0	2,991	2,991
FY2017	3	6	9	0	0	0	0	0	0	0	0
FY2018	1	6	7	0	0	0	0	0	0	0	0
FY2019	6	4	10	0	0	0	0	0	0	0	0
FY2020	1	0	1	0	0	0	0	0	0	0	0
Totals:	12	77	89	0	0	13,164	40,777	13,164	40,777	53,941	53,941