

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for December 2019.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance for the month of December 2019.

- "Next" invoice for BAT and VVTA.
- Monthly Performance Charts: Passengers Per Revenue Hour, VVTA and BAT.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue, VVTA and BAT.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Reports.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.
- PERMA Loss Detail Report.

National Express Transit17150 Smoke Tree St.
Hesperia Calif. 92345

Victor Valley Transit Authority

17150 Smoke Tree St.

Hesperia, Calif 92345

Attention: Mr. Kevin Kane
Executive Director

INVOICE NO.

91788233

DATE

1/6/2020

CONTRACT NAME:

Victor Valley Transit

MONTH

December

BILLING PERIOD

12/01/19 to 12/31/19

	Budgeted Revenue hours	Actual Revenue hours	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,272.00	3,542.85	\$240,917.36	\$260,860.05	\$19,942.69	\$1,413,994.80	\$1,540,642.16	\$126,647.36
Subscription	1,133.00	1,231.47	\$83,422.79	\$90,673.14	\$7,250.35	\$489,625.95	\$571,871.08	\$82,245.13
Regional Fixed Rt	10,850.09	10,817.46	\$763,195.33	\$760,900.14	(\$2,295.19)	\$4,597,763.79	\$4,581,132.25	(\$16,631.54)
County	1,767.41	1,746.92	\$124,319.62	\$122,878.35	(\$1,441.27)	\$740,707.57	\$728,869.63	(\$11,837.94)
Rte. 200	40.00	40.00	\$2,813.60	\$2,813.60	\$0.00	\$17,890.60	\$17,890.60	\$0.00
B.V. Link/Lifeline	605.02	599.00	\$42,557.11	\$42,133.66	(\$423.45)	\$258,492.47	\$256,511.44	(\$1,981.03)
Fort Irwin	474.60	470.00	\$37,441.19	\$37,078.30	(\$362.89)	\$223,237.37	\$222,242.72	(\$994.65)
Barstow-Fixed Route	1,807.30	1,806.00	\$127,125.48	\$127,034.04	(\$91.44)	\$766,851.31	\$766,851.31	\$0.00
Barstow-County	738.30	737.00	\$51,932.02	\$51,840.58	(\$91.44)	\$314,501.25	\$314,501.25	\$0.00
Barstow-DAR	454.00	303.51	\$33,428.02	\$22,347.44	(\$11,080.58)	\$130,226.88	\$130,226.88	\$0.00
SUBTOTALS	21,141.72	21,294.21	\$1,507,152.52	\$1,518,559.29	\$11,406.77	\$8,953,291.99	\$9,130,739.32	\$177,447.33

* County routes include 20,21,22,23 and 24

TOTAL INVOICE INCLUDING VARIANCE

\$1,518,559.29

Please REMIT TO:

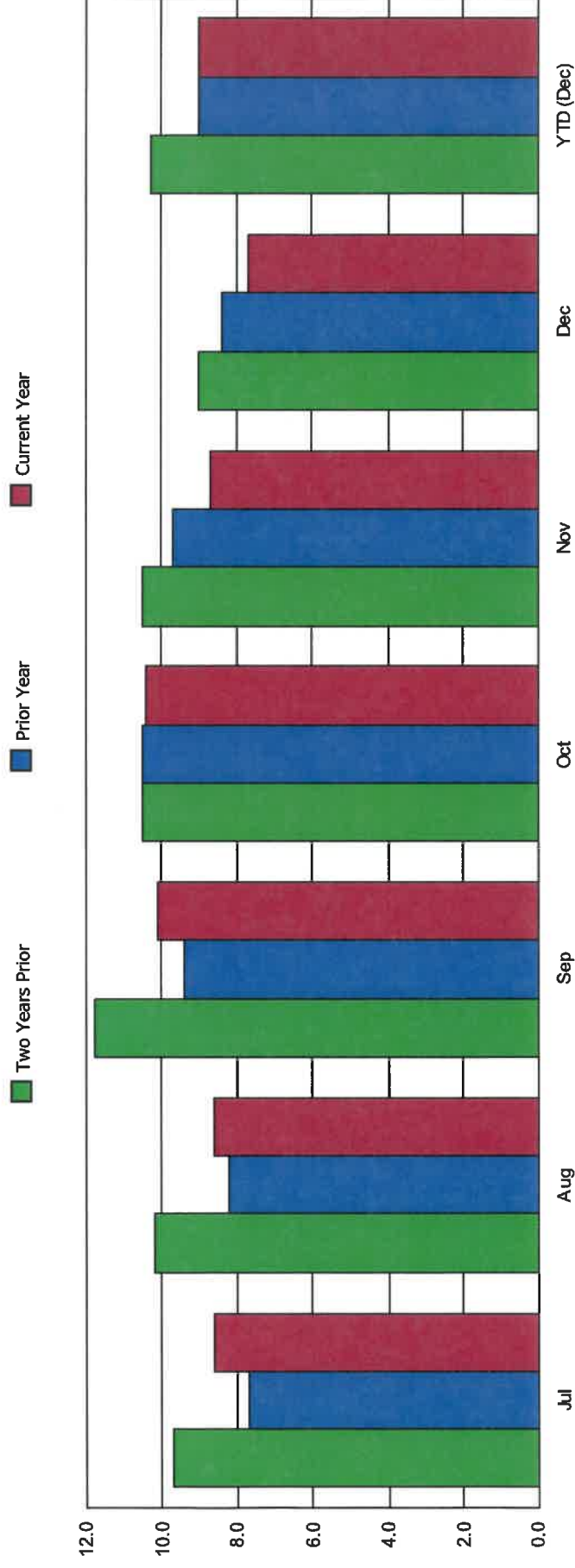
National Express Transit Corp.
62807 Collections Center Dr
CHICAGO, IL 60693

Manager's Signature and Business Phone

FY 2020 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

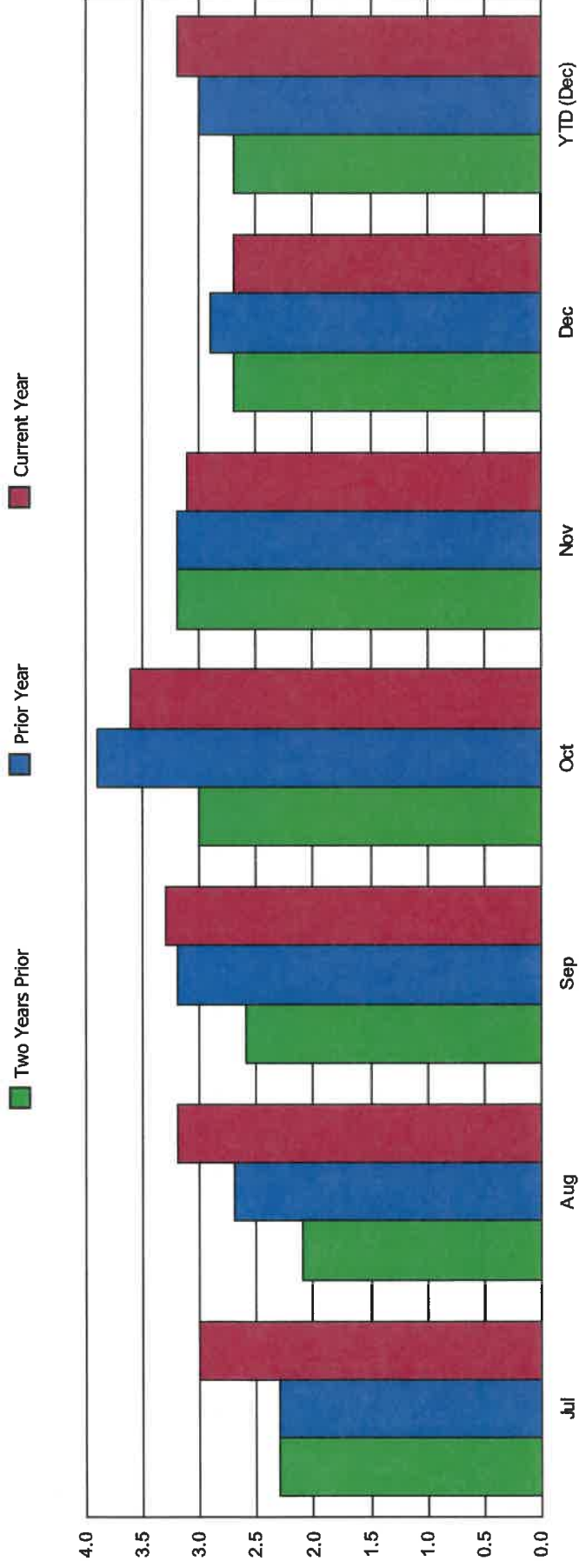
Target: None



FY 2020 -- Monthly Performance Charts
Program - County Routes
Year-To-Date through December
All Routes

Passengers Per Revenue Hour

Target: None

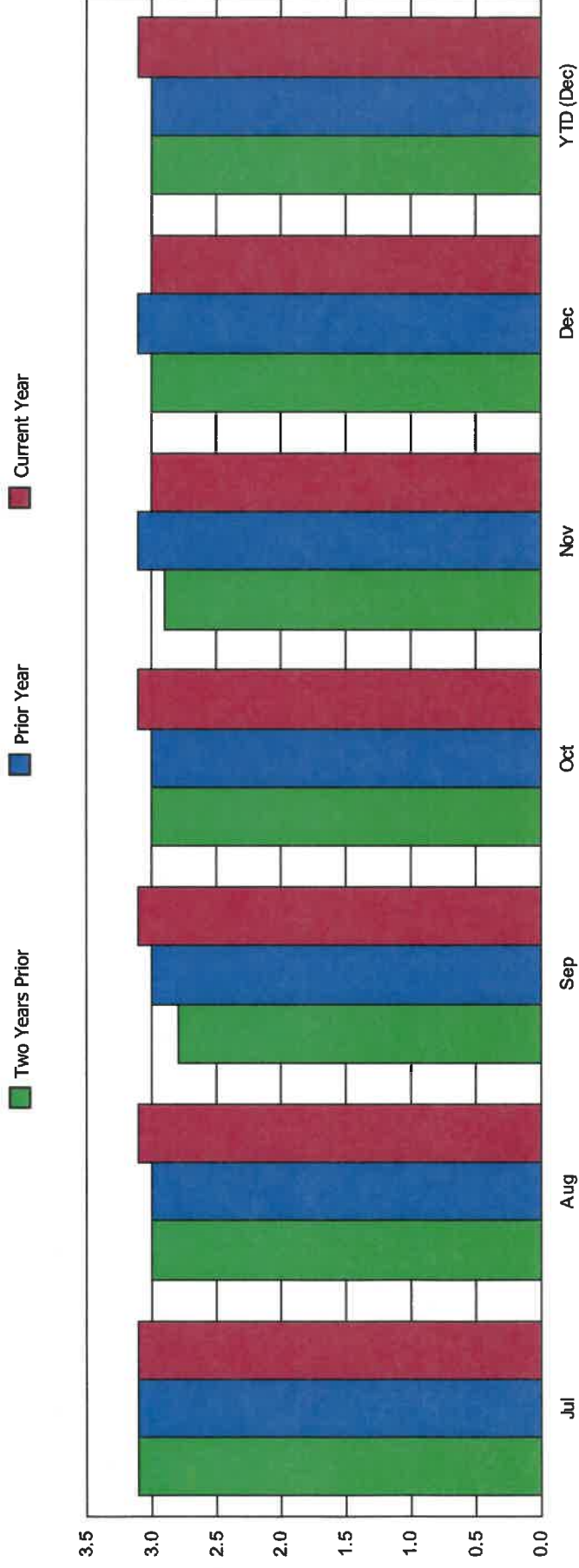




FY 2020 -- Monthly Performance Charts
Program - Community Transit
Year-To-Date through December
All Routes

Passengers Per Revenue Hour

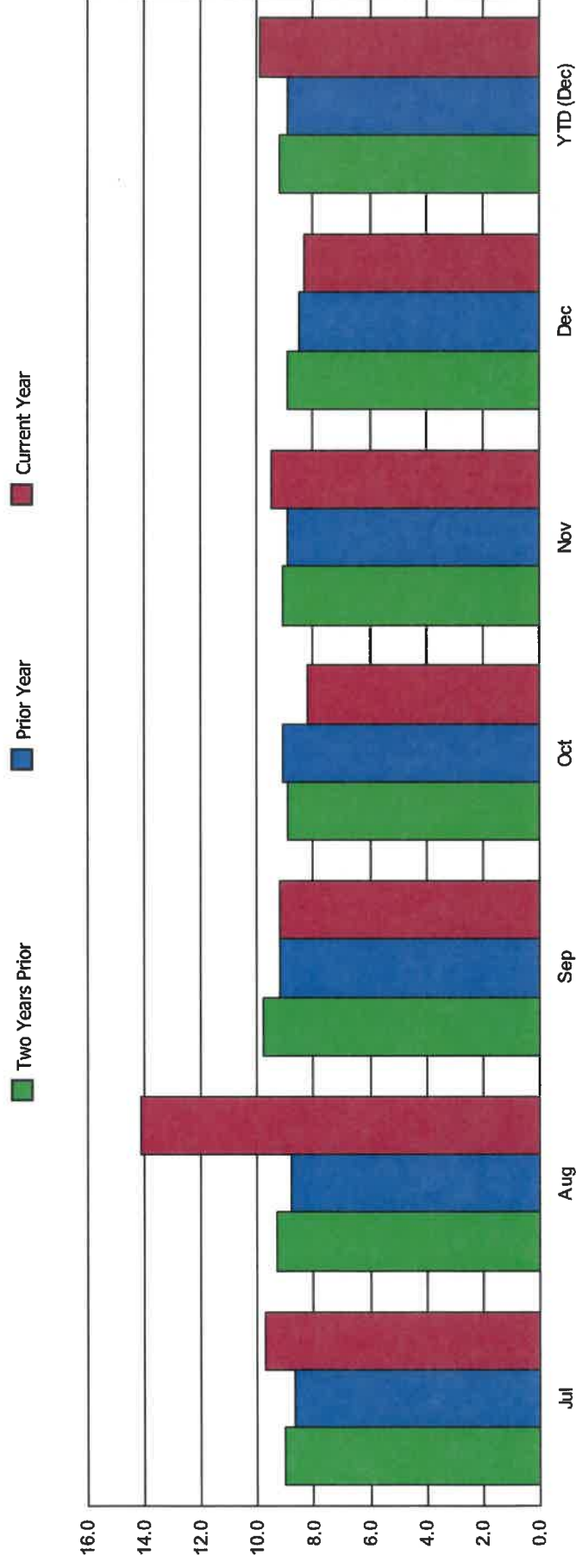
Target: None



FY 2020 -- Monthly Performance Charts
 Program - Intercity
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

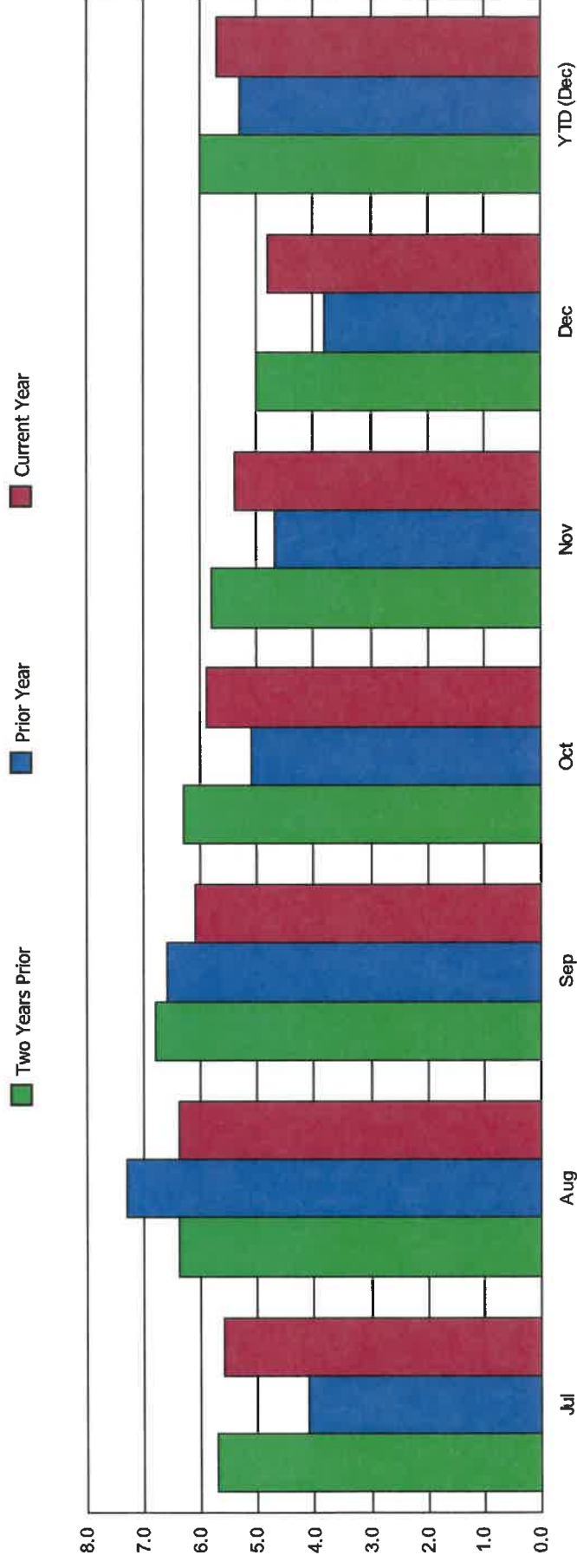
Target: None



FY 2020 -- Monthly Performance Charts **Program - Commuter Bus** **Year-To-Date through December** **All Routes**

Passengers Per Revenue Hour

Target: None

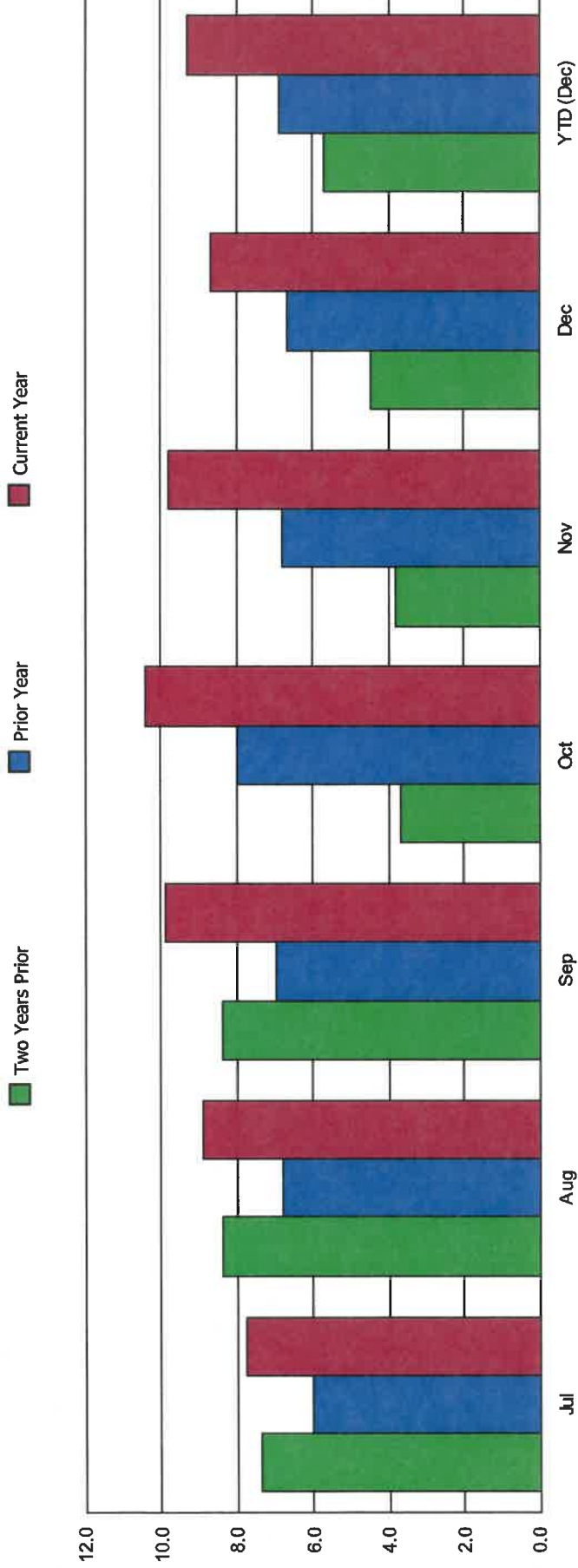




FY 2020 -- Monthly Performance Charts
Program - Barstow City Fixed Routes
Year-To-Date through December
All Routes

Passengers Per Revenue Hour

Target: None

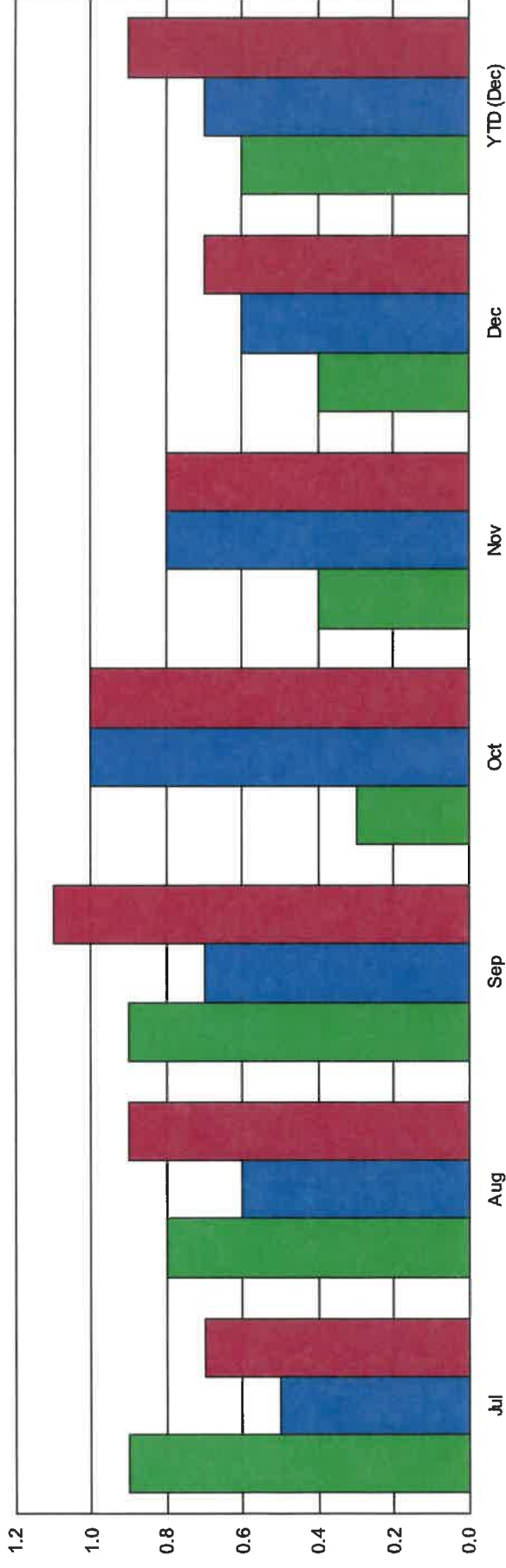


FY 2020 -- Monthly Performance Charts
 Program - Barstow County Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

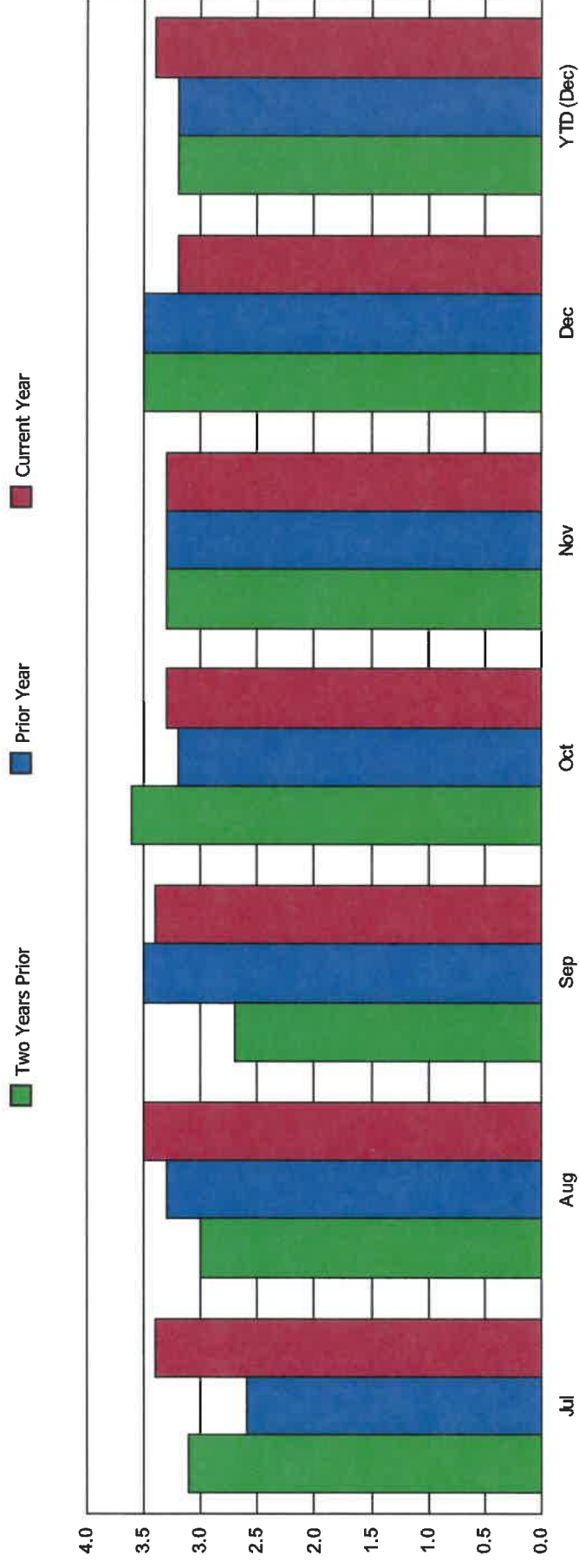
Two Years Prior Prior Year Current Year

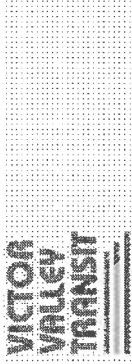


FY 2020 -- Monthly Performance Charts Program - Barstow Demand Response Year-To-Date through December All Routes

Passengers Per Revenue Hour

Target: None

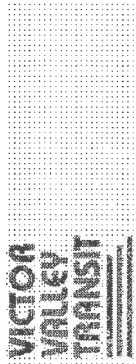




FY 2020 -- Monthly Performance Statistics by Mode **Systemwide Summary** **All Routes**

Performance Statistics for December

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Operating Cost		Passenger Revenue Per	Operating Rev. Hour		Passenger Revenue Per	Passenger Rev. Hour		Farebox Recovery Ratio
					Passengers Per	Cost Per		Passenger	Rev. Hour		Passenger	Rev. Hour	
Bus (Motorbus)	108,802	15,681.7	\$1,860,863	\$148,862	6.9	\$17.10			\$118.66	\$1.37		\$9.49	8.00%
Commuter Bus	2,255	470.3	\$69,739	\$12,903	4.8	\$30.93			\$148.29	\$5.72		\$27.44	18.50%
Demand Response	15,415	5,088.7	\$636,268	\$44,842	3.0	\$41.28			\$125.04	\$2.91		\$8.81	7.05%
System Total	126,472	21,240.7	\$2,566,869	\$206,606	6.0	\$20.30			\$120.85	\$1.63		\$9.73	8.05%



Monthly Ridership Report

December, FY 2020

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	108,028	108,802	6.9	6.9	8.57%	8.00%
Commuter Bus	1,972	2,255	3.8	4.7	49.15%	18.50%
Demand Response	14,327	15,415	3.0	3.0	8.34%	7.05%
System Total	124,327	126,472	6.0	5.9	9.67%	8.05%

FY 2020 -- Program Statistics
Year-To-Date Through December
Regional Routes
All Routes

Operating Costs					
Target = \$12,416,519					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$819,539	\$1,034,710	\$957,105	(\$77,605)	(7.50%)
Aug	\$926,625	\$1,034,710	\$1,010,813	(\$23,897)	(2.30%)
Sep	\$810,133	\$1,034,710	\$935,913	(\$98,797)	(9.54%)
Oct	\$853,708	\$1,034,710	\$1,025,264	(\$9,446)	(0.91%)
Nov	\$862,971	\$1,034,710	\$940,000	(\$94,710)	(9.15%)
Dec	\$1,278,763	\$1,034,710	\$1,344,497	\$309,787	29.93%
YTD Total	\$5,551,739	\$6,208,260	\$6,213,591	\$5,332	0.08%

FY 2020 -- Program Statistics
 Year-To-Date Through December
 County Routes
 All Routes

Operating Costs					
Target = \$2,016,210					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$185,907	\$168,018	\$143,052	(\$24,966)	(14.85%)
Aug	\$208,553	\$168,018	\$151,570	(\$16,448)	(9.78%)
Sep	\$182,624	\$168,018	\$140,345	(\$27,672)	(16.46%)
Oct	\$180,961	\$168,018	\$150,656	(\$17,361)	(10.33%)
Nov	\$192,911	\$168,018	\$142,784	(\$25,234)	(15.01%)
Dec	\$275,770	\$168,018	\$209,532	\$41,515	24.70%
YTD Total	\$1,226,725	\$1,008,105	\$937,939	(\$70,166)	(6.96%)

FY 2020 -- Program Statistics
Year-To-Date Through December
Community Transit
All Routes

Operating Costs					
Target = \$5,341,756					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$412,296	\$445,146	\$403,609	(\$41,538)	(9.33%)
Aug	\$481,062	\$445,146	\$466,843	\$21,697	4.87%
Sep	\$414,827	\$445,146	\$429,662	(\$15,484)	(3.47%)
Oct	\$429,315	\$445,146	\$484,613	\$39,467	8.86%
Nov	\$408,447	\$445,146	\$426,165	(\$18,982)	(4.26%)
Dec	\$519,255	\$445,146	\$606,121	\$160,975	36.16%
YTD Total	\$2,665,203	\$2,670,878	\$2,817,013	\$146,135	5.47%

FY 2020 -- Program Statistics
Year-To-Date Through December
Intercity
All Routes

Operating Costs					
Target = \$863,422					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$59,209	\$71,952	\$60,695	(\$11,257)	(15.64%)
Aug	\$73,729	\$71,952	\$64,960	(\$6,992)	(9.71%)
Sep	\$54,309	\$71,952	\$58,818	(\$13,134)	(18.25%)
Oct	\$64,653	\$71,952	\$64,071	(\$7,881)	(10.95%)
Nov	\$61,931	\$71,952	\$63,706	(\$8,245)	(11.45%)
Dec	\$83,044	\$71,952	\$86,534	\$14,582	20.26%
YTD Total	\$396,875	\$431,711	\$398,784	(\$32,927)	(7.62%)

FY 2020 -- Program Statistics
Year-To-Date Through December
Commuter Bus
All Routes

Operating Costs					
Target = \$781,755					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$62,372	\$65,146	\$54,330	(\$10,816)	(16.60%)
Aug	\$78,140	\$65,146	\$53,813	(\$11,333)	(17.39%)
Sep	\$57,044	\$65,146	\$49,541	(\$15,605)	(23.95%)
Oct	\$76,020	\$65,146	\$55,157	(\$9,990)	(15.33%)
Nov	\$71,042	\$65,146	\$50,752	(\$14,394)	(22.09%)
Dec	\$69,875	\$65,146	\$69,739	\$4,592	7.04%
YTD Total	\$414,492	\$390,878	\$333,331	(\$57,546)	(14.72%)



FY 2020 -- Program Statistics
 Year-To-Date Through December
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target = \$2,085,268					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$143,954	\$173,772	\$152,421	(\$21,352)	(12.28%)
Aug	\$150,897	\$173,772	\$160,412	(\$13,360)	(7.68%)
Sep	\$142,272	\$173,772	\$146,821	(\$26,951)	(15.50%)
Oct	\$162,381	\$173,772	\$162,508	(\$11,265)	(6.48%)
Nov	\$142,059	\$173,772	\$152,306	(\$21,466)	(12.35%)
Dec	\$150,618	\$173,772	\$153,159	(\$20,613)	(11.86%)
YTD Total	\$892,181	\$1,042,634	\$927,626	(\$115,008)	(11.03%)

FY 2020 -- Program Statistics
Year-To-Date Through December
Barstow County Routes
All Routes

Operating Costs					
Target = \$841,396					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$62,736	\$70,116	\$68,767	(\$1,349)	(1.92%)
Aug	\$67,305	\$70,116	\$69,720	(\$396)	(0.56%)
Sep	\$60,263	\$70,116	\$67,356	(\$2,760)	(3.93%)
Oct	\$70,177	\$70,116	\$74,830	\$4,714	6.72%
Nov	\$65,435	\$70,116	\$66,877	(\$3,239)	(4.61%)
Dec	\$64,814	\$70,116	\$67,141	(\$2,975)	(4.24%)
YTD Total	\$390,731	\$420,698	\$414,692	(\$6,006)	(1.42%)

FY 2020 -- Program Statistics
Year-To-Date Through December
Barstow Demand Response
All Routes

Operating Costs					
Target = \$425,180					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$28,866	\$35,432	\$27,958	(\$7,474)	(21.09%)
Aug	\$33,795	\$35,432	\$31,584	(\$3,848)	(10.85%)
Sep	\$31,355	\$35,432	\$25,408	(\$10,023)	(28.28%)
Oct	\$34,968	\$35,432	\$34,230	(\$1,201)	(3.39%)
Nov	\$33,858	\$35,432	\$27,708	(\$7,724)	(21.79%)
Dec	\$28,954	\$35,432	\$30,146	(\$5,285)	(14.91%)
YTD Total	\$191,796	\$212,590	\$177,035	(\$35,555)	(16.72%)

FY 2020 -- Program Statistics
Year-To-Date Through December
Regional Routes
All Routes

Passenger Revenue Target = \$1,500,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$1,345,532	\$125,000	\$3,361,049	\$3,236,049	2,588.83%
Aug	\$139,407	\$125,000	\$1,259,451	\$1,134,451	907.56%
Sep	\$97,980	\$125,000	\$122,743	(\$2,257)	(1.80%)
Oct	\$1,149,870	\$125,000	\$149,870	\$24,870	19.89%
Nov	\$209,971	\$125,000	\$180,729	\$55,729	44.58%
Dec	\$111,414	\$125,000	\$83,140	(\$41,860)	(33.48%)
YTD Total	\$3,054,174	\$750,000	\$5,156,983	\$4,406,983	587.59%

FY 2020 -- Program Statistics
Year-To-Date Through December
County Routes
All Routes

Passenger Revenue					
Target = \$270,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$322,283	\$22,500	\$534,362	\$511,862	2,274.94%
Aug	\$111,223	\$22,500	\$268,668	\$246,168	1,094.07%
Sep	\$37,222	\$22,500	\$6,240	(\$16,260)	(72.26%)
Oct	\$276,809	\$22,500	\$8,780	(\$13,720)	(60.97%)
Nov	\$32,630	\$22,500	\$7,526	(\$14,974)	(66.55%)
Dec	\$22,835	\$22,500	\$29,726	\$7,226	32.11%
YTD Total	\$703,002	\$135,000	\$855,301	\$720,301	533.55%



FY 2020 -- Program Statistics
 Year-To-Date Through December
 Community Transit
 All Routes

Passenger Revenue Target = \$532,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$606,922	\$44,333	\$1,426,372	\$1,382,039	3,117.38%
Aug	\$42,359	\$44,333	\$521,844	\$477,511	1,077.09%
Sep	\$44,151	\$44,333	\$43,005	(\$1,328)	(2.99%)
Oct	\$560,651	\$44,333	\$44,534	\$201	0.45%
Nov	\$46,824	\$44,333	\$59,060	\$14,727	33.21%
Dec	\$42,552	\$44,333	\$41,976	(\$2,358)	(5.31%)
YTD Total	\$1,343,458	\$266,000	\$2,136,792	\$1,870,792	703.30%

FY 2020 -- Program Statistics
Year-To-Date Through December
Intercity
All Routes

Passenger Revenue					
Target = \$229,500					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$103,595	\$19,125	\$214,203	\$195,078	1,020.01%
Aug	\$16,593	\$19,125	\$90,294	\$71,169	372.12%
Sep	\$21,498	\$19,125	\$17,888	(\$1,237)	(6.46%)
Oct	\$90,896	\$19,125	\$25,985	\$6,860	35.86%
Nov	\$17,997	\$19,125	\$25,146	\$6,021	31.47%
Dec	\$14,368	\$19,125	\$24,969	\$5,844	30.55%
YTD Total	\$264,947	\$114,750	\$398,485	\$283,735	247.26%

FY 2020 -- Program Statistics
 Year-To-Date Through December
 Commuter Bus
 All Routes

Passenger Revenue					
Target = \$458,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$109,492	\$38,167	\$179,844	\$141,678	371.20%
Aug	\$30,947	\$38,167	\$80,873	\$42,706	111.89%
Sep	\$34,524	\$38,167	\$30,833	(\$7,333)	(19.21%)
Oct	\$99,583	\$38,167	\$31,736	(\$6,431)	(16.84%)
Nov	\$32,067	\$38,167	\$15,844	(\$22,323)	(58.48%)
Dec	\$34,341	\$38,167	\$12,903	(\$25,264)	(66.19%)
YTD Total	\$340,954	\$229,000	\$352,033	\$123,033	53.72%

FY 2020 -- Program Statistics
Year-To-Date Through December
Barstow City Fixed Routes
All Routes

Passenger Revenue					
Target = \$101,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$234,474	\$8,417	\$556,524	\$548,107	6,512.16%
Aug	\$6,738	\$8,417	\$196,086	\$187,669	2,229.73%
Sep	\$8,069	\$8,417	\$10,523	\$2,106	25.02%
Oct	\$195,106	\$8,417	\$10,653	\$2,236	26.57%
Nov	\$15,350	\$8,417	\$8,870	\$454	5.38%
Dec	\$7,677	\$8,417	\$8,739	\$323	3.83%
YTD Total	\$467,415	\$50,500	\$791,395	\$740,895	1,467.11%

FY 2020 -- Program Statistics
 Year-To-Date Through December
 Barstow County Routes
 All Routes

Passenger Revenue					
Target = \$28,800					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$96,469	\$2,400	\$229,359	\$226,959	9,456.63%
Aug	\$1,962	\$2,400	\$77,363	\$74,963	3,123.45%
Sep	\$2,151	\$2,400	\$3,363	\$963	40.14%
Oct	\$79,856	\$2,400	\$2,435	\$35	1.46%
Nov	\$2,150	\$2,400	\$2,450	\$50	2.08%
Dec	\$2,523	\$2,400	\$2,287	(\$113)	(4.72%)
YTD Total	\$185,112	\$14,400	\$317,257	\$302,857	2,103.17%

FY 2020 -- Program Statistics
Year-To-Date Through December
Barstow Demand Response
All Routes

Passenger Revenue					
Target = \$37,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$52,244	\$3,083	\$91,312	\$88,229	2,861.48%
Aug	\$3,204	\$3,083	\$34,034	\$30,951	1,003.81%
Sep	\$3,069	\$3,083	\$2,827	(\$256)	(8.29%)
Oct	\$38,580	\$3,083	\$2,664	(\$419)	(13.60%)
Nov	\$3,172	\$3,083	\$2,587	(\$496)	(16.08%)
Dec	\$3,159	\$3,083	\$2,866	(\$217)	(7.04%)
YTD Total	\$103,428	\$18,500	\$136,291	\$117,791	636.71%

NTC-FT. IRWIN (REVENUES & EXPENSES)

[illegible]

Fiscal Year 2019/2020

December 2019

LIFT DEPLOYMENT REPORT
FY 19-20

Route #	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD TOTAL
1	44	306	417	543	449	365							2124
101	4	7	13	6	2	6							38
2	1	60	100	150	135	188							634
200	0	0	0	0	5	0							5
3	2	37	49	116	79	51							334
6	3	23	46	56	47	82							257
15	25	33	22	29	25	17							151
21	22	12	22	38	40	30							164
22	16	43	31	31	16	11							148
23	32	30	25	19	39	34							179
25	6	2	5	4	3	2							22
28	0	3	0	0	0	0							3
29	0	27	24	20	13	13							97
31	61	59	39	93	63	43							358
32	95	94	98	73	81	104							545
33	27	24	10	8	17	7							93
40	22	5	7	13	20	6							73
41	136	170	259	179	162	124							1030
42	49	29	36	23	17	7							161
43	87	63	83	110	40	45							428
47	15	12	11	4	7	4							53
50	108	84	118	131	127	79							647
51	24	50	56	80	62	60							332
52	68	97	58	65	93	46							427
53	53	77	116	133	61	35							475
54	13	12	7	13	16	6							67
55	13	20	20	29	21	25							128
64	34	30	26	50	28	23							191
66	21	12	65	29	27	44							198
68	92	78	131	130	127	80							638
TOTAL, CURRENT	926	1379	1672	1966	1640	1390	0	0	0	0	0	0	10000
TOTAL, LAST YEAR	802	823	716	1097	644	596							4678

There was no wheel chair pass up in the month of December, 2019.

Prepared by: Debi Lorrach

BIKE RACK REPORT
FY 19-20

Route #	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD TOTAL
1	12	40	45	44	55	50							246
101	1	33	18	39	15	20							127
2	1	11	20	54	29	22							137
200	0	0	0	3	0	3							6
3	15	39	28	38	47	57							224
5	18	21	28	60	33	15							175
15	169	35	178	250	140	103							875
21	87	119	85	206	131	173							801
22	75	72	35	54	47	73							356
23	85	157	135	155	120	117							769
25	5	7	18	2	6	0							38
26	2	4	3	11	3	9							32
28	4	21	13	18	15	10							81
31	206	205	163	191	118	117							1000
32	257	352	326	347	284	265							1831
33	59	68	118	66	75	55							441
40	55	60	45	106	53	107							427
41	535	454	469	386	454	350							2648
42	80	91	67	91	65	43							437
43	411	373	491	514	297	236							2322
47	39	22	39	32	35	23							190
50/50X	372	481	347	407	397	260							2264
51	98	152	73	107	129	106							665
52	348	280	304	309	293	280							1814
53	211	251	261	186	169	104							1162
54	48	99	78	81	47	45							398
55	103	106	114	114	73	114							624
54	156	66	41	89	85	124							561
65	44	64	87	67	19	85							365
68	245	230	244	255	220	263							1457
TOTAL, CURRENT	3,742	3,913	3,874	4,282	3,454	3,229	0	0	0	0	0	0	22,494
TOTAL, LAST YEAR	3,031	3,082	2,611	2,405	3,059	2,324							16,512

There were no pass-ups in the month of December, 2019.

Prepared By: Debi Lorrain

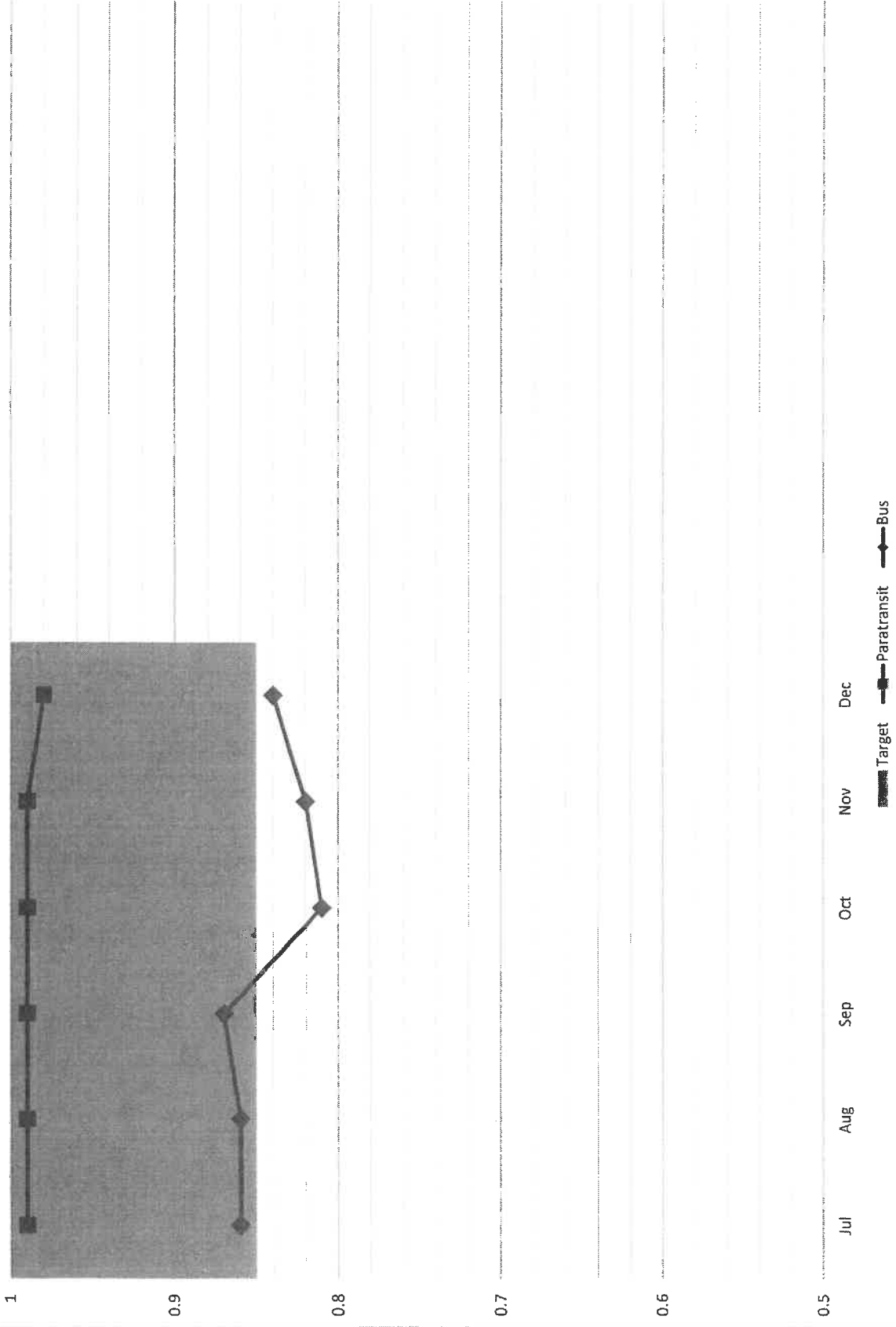
Hesperia

[illegible]

Barstow

[illegible]

FY 20 System Wide Schedule Adherence



December 2019
Major and Non-Major
Miles between road calls - VVTA and Barstow

	Total Miles	Road Calls	Miles Between Road Calls
Demand Response	76,913	9	8,546
Commuter Bus	18,436	3	6,145
Motor Bus	269,778	99	2,725
Total System	365,127	111	3,289

VICTOR VALLEY TRANSIT

Policy Year Summary

Policy Year	Claim Count			Reserves			Payments			Total Incurred		
	Code	Open	Closed	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total	Indemnity	Expenses
FY1998		0	7	7	0	0	0	9,207	21,571	30,778	9,207	21,571
FY1999		0	3	3	0	0	0	0	0	0	0	0
FY2000		0	3	3	0	0	0	965	0	965	965	0
FY2001		0	4	4	0	0	0	0	0	0	0	0
FY2001NC		0	1	1	0	0	0	0	0	0	0	0
FY2002		0	7	7	0	0	0	0	0	0	0	0
FY2003		0	1	1	0	0	0	0	0	0	0	0
FY2004		0	3	3	0	0	0	0	0	0	0	0
FY2005		0	2	2	0	0	0	0	0	0	0	0
FY2006		0	3	3	0	0	0	0	0	0	0	0
FY2007		0	3	3	0	0	0	0	0	0	0	0
FY2008		0	2	2	0	0	0	0	0	0	0	0
FY2009		0	1	1	0	0	0	0	0	0	0	0
FY2010		0	1	1	0	0	0	0	0	0	0	0
FY2012		0	2	2	0	0	0	0	0	0	0	0
FY2013		0	3	3	0	0	0	0	0	0	0	0
FY2014		1	4	5	0	0	0	0	19,206	19,206	0	19,206
FY2015		0	4	4	0	0	0	0	0	0	0	0
FY2016		0	7	7	0	0	0	2,991	0	2,991	2,991	0
FY2017		3	6	9	0	0	0	0	0	0	0	0
FY2018		1	6	7	0	0	0	0	0	0	0	0
FY2019		7	3	10	0	0	0	0	0	0	0	0
FY2020		1	0	1	0	0	0	0	0	0	0	0
Totals:		13	76	89	0	0	0	13,164	40,777	53,941	13,164	40,777