

VICTOR VALLEY TRANSIT AUTHORITY

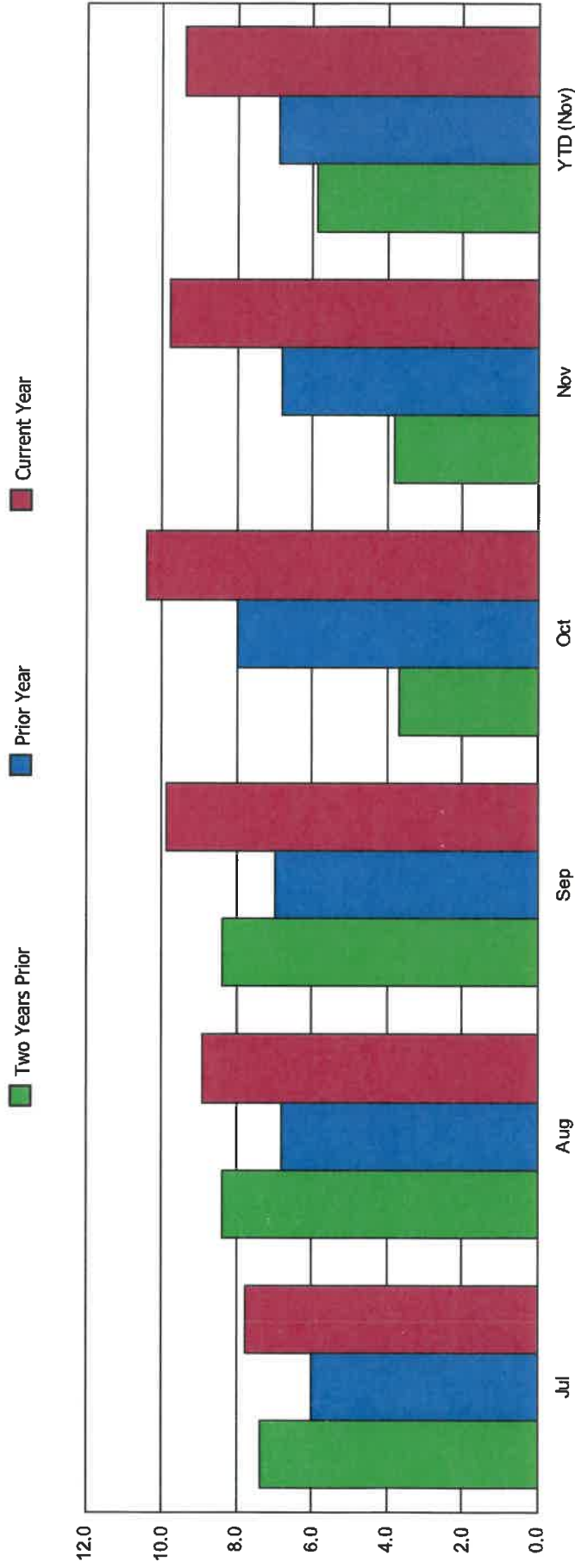
Expanded Reports for October and November 2019.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance for the month of August 2019.

- "Next" invoice for BAT and VVTA.
- Monthly Performance Charts: Passengers Per Revenue Hour, VVTA and BAT.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue, VVTA and BAT.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Reports.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- On-time Performance Report.
- Miles Between Roadcalls.
- PERMA Loss Detail Report.

FY 2020 -- Monthly Performance Charts
 Program - Barstow City Fixed Routes
 Year-To-Date through November
 All Routes

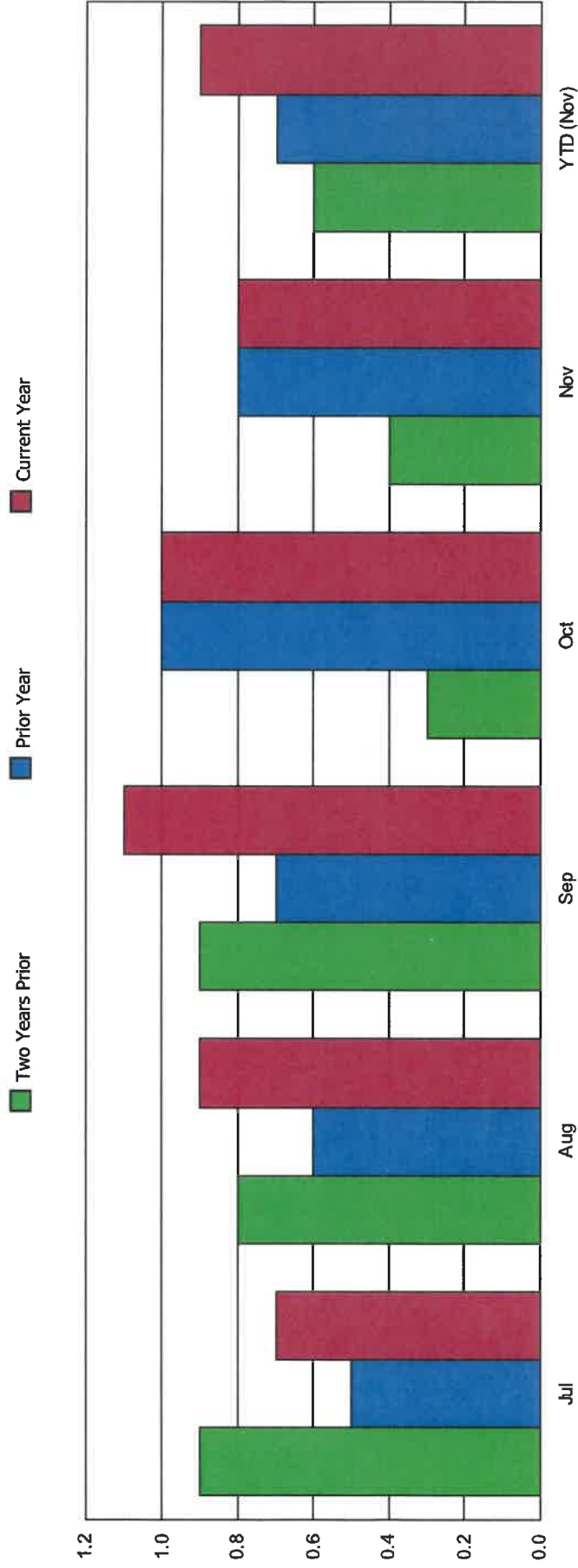
Passengers Per Revenue Hour
 Target: None



FY 2020 -- Monthly Performance Charts

Program - Barstow County Routes
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour
 Target: None

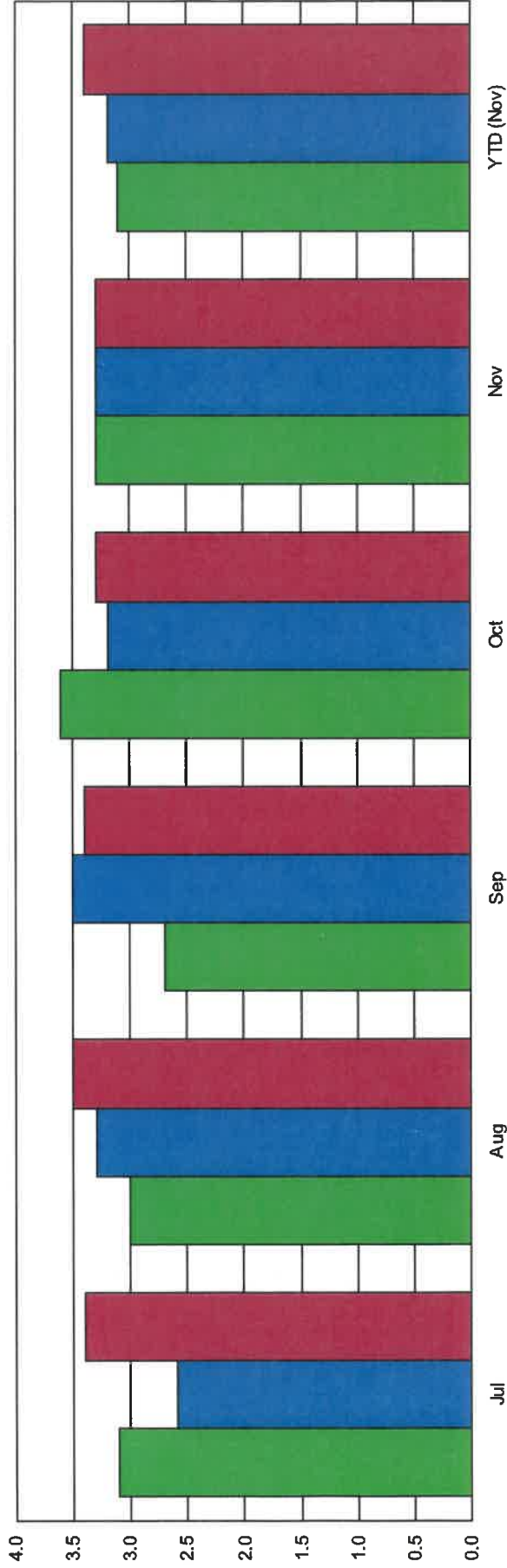


FY 2020 -- Monthly Performance Charts

Program - Barstow Demand Response
 Year-To-Date through November
 All Routes

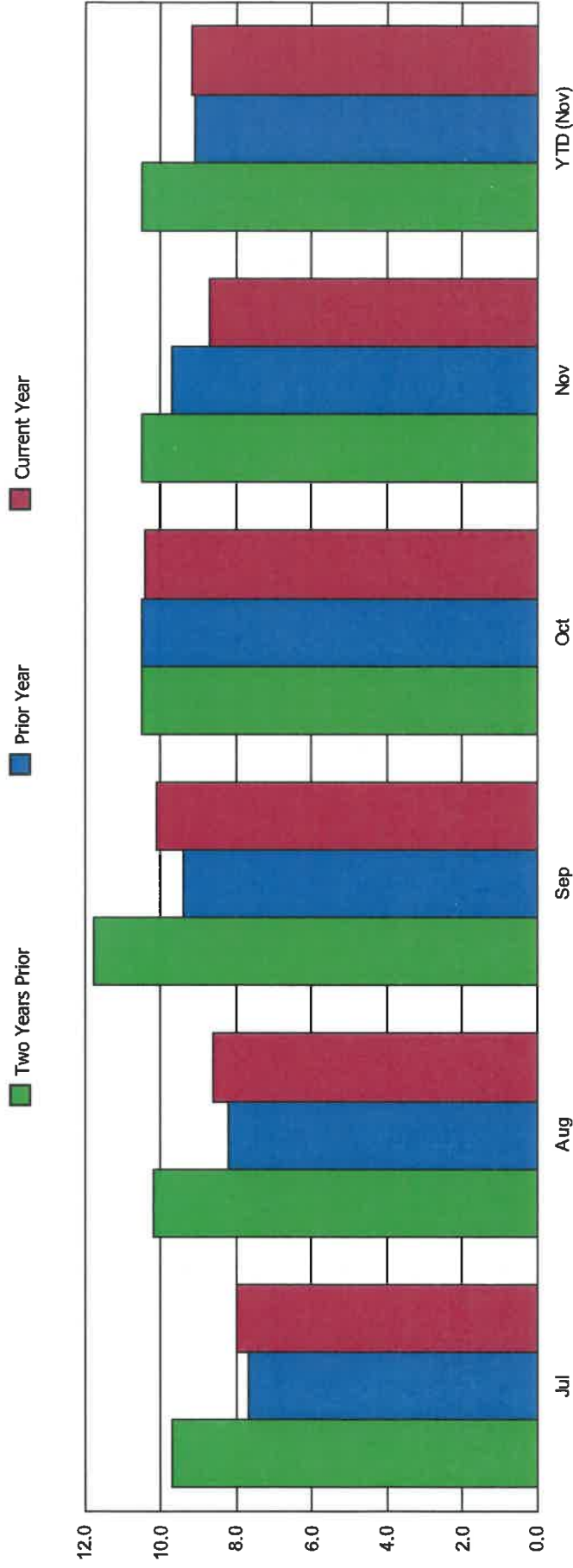
Passengers Per Revenue Hour

Target: None



FY 2020 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour
 Target: None



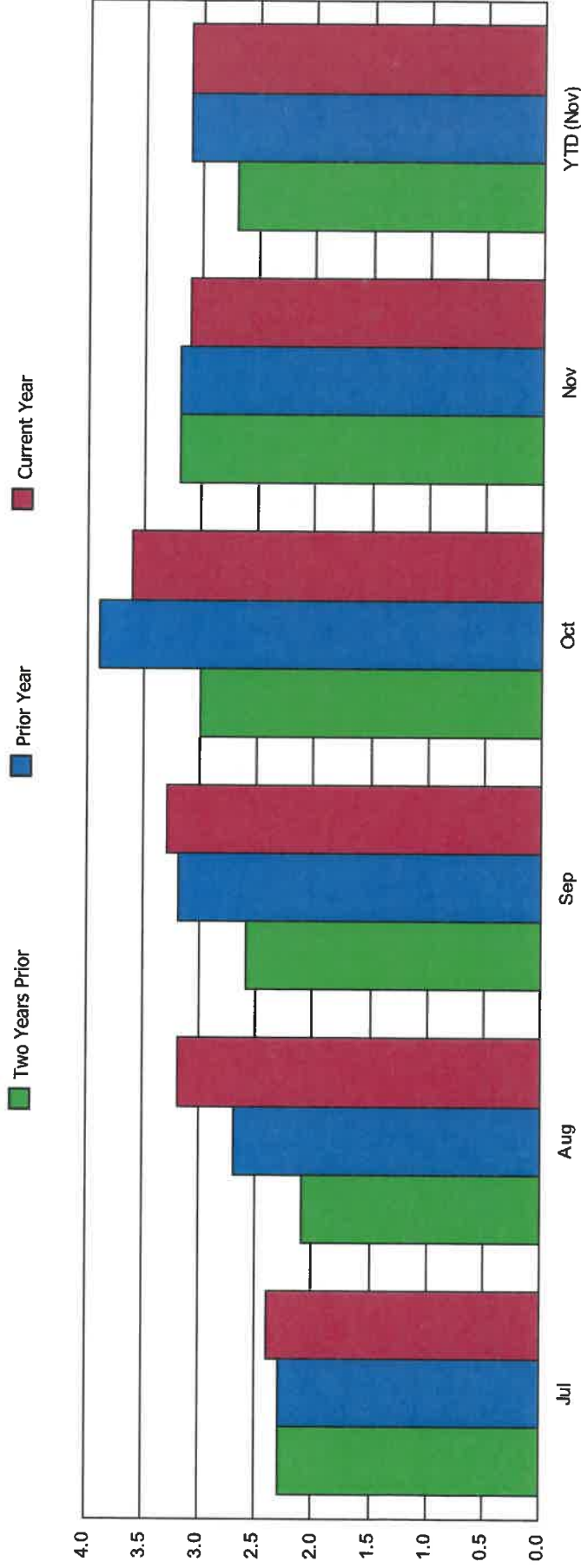


FY 2020 -- Monthly Performance Charts

Program - County Routes
Year-To-Date through November
All Routes

Passengers Per Revenue Hour

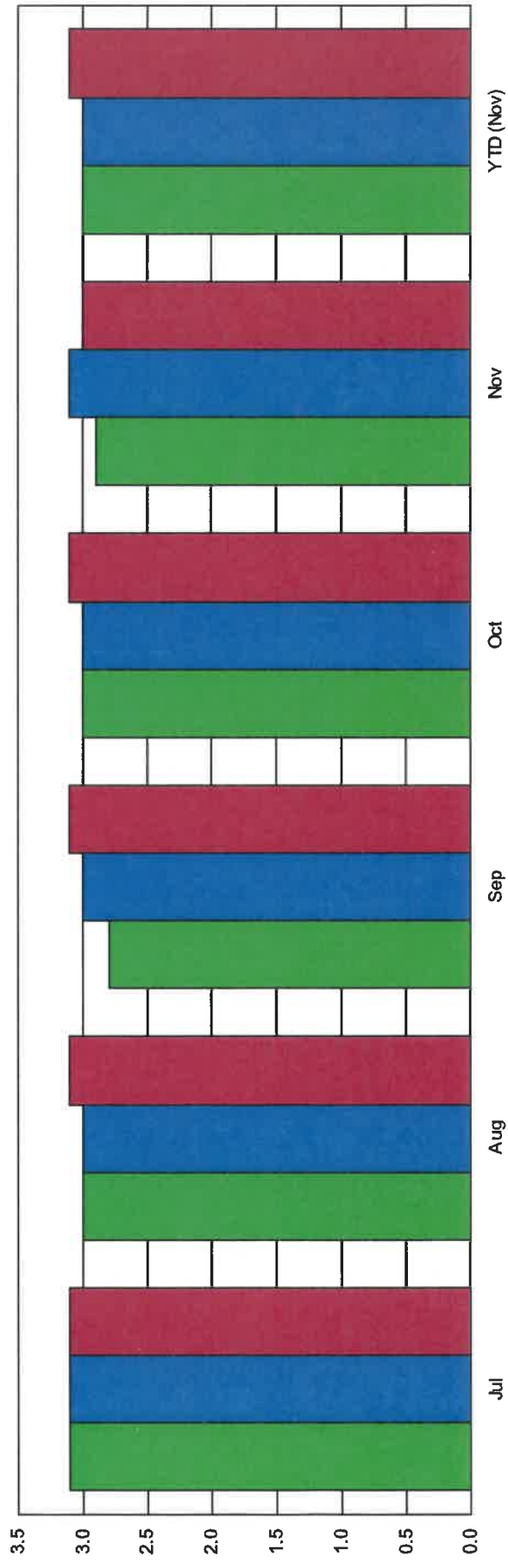
Target: None



FY 2020 -- Monthly Performance Charts
 Program - Community Transit
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour
 Target: None

■ Two Years Prior
■ Prior Year
■ Current Year

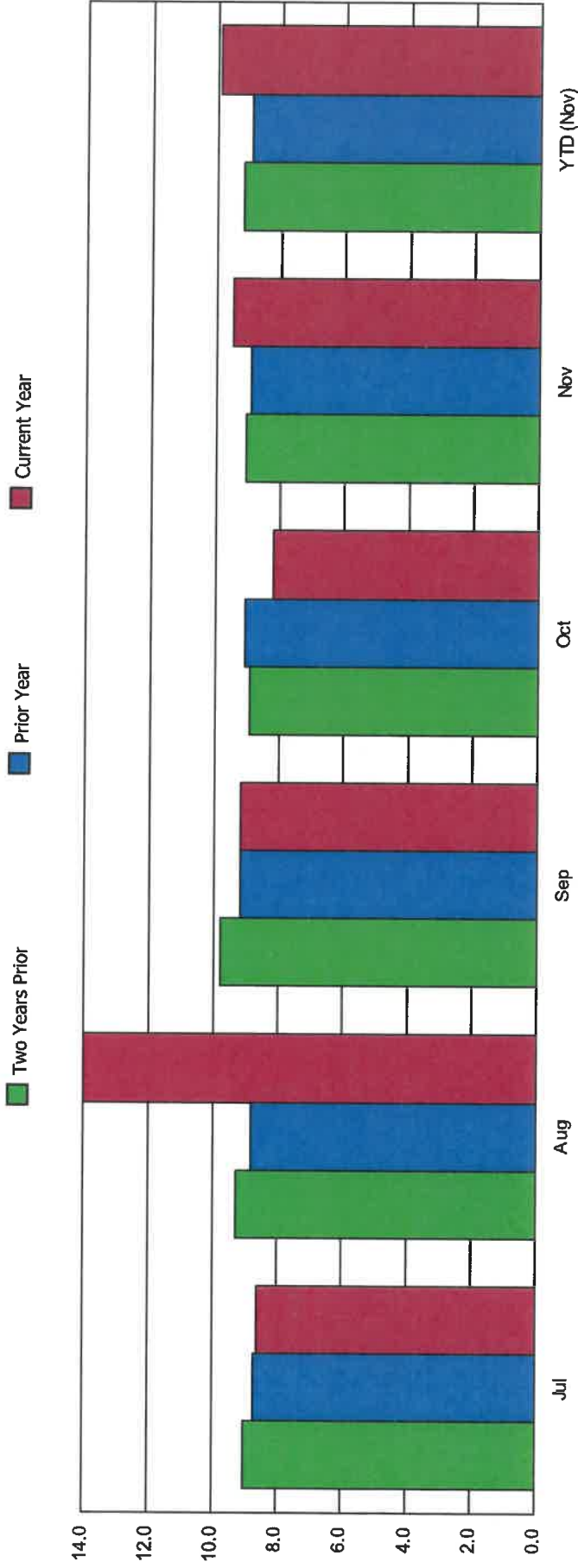


FY 2020 -- Monthly Performance Charts

Program - Intercity
 Year-To-Date through November
 All Routes

Passengers Per Revenue Hour

Target: None



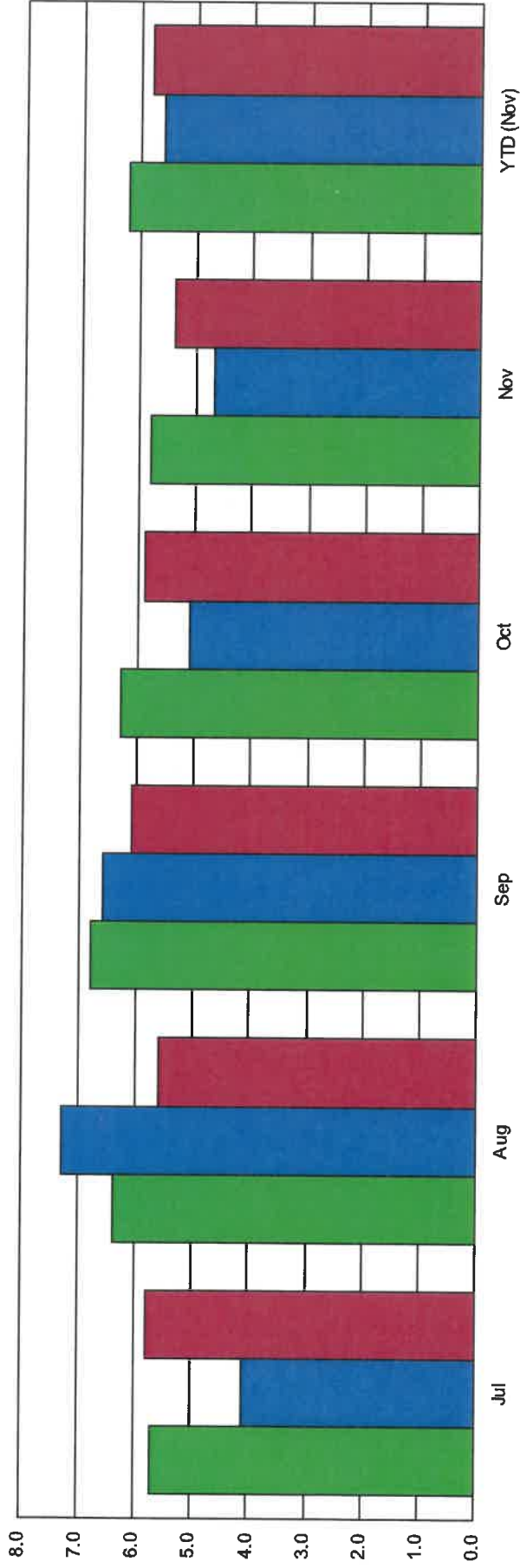


FY 2020 -- Monthly Performance Charts

Program - Commuter Bus
Year-To-Date through November
All Routes

Passengers Per Revenue Hour

Target: None





FY 2020 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for October

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers		Operating Cost		Passenger Revenue		Farebox Recovery Ratio
					Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	
Bus (Motorbus)	153,463	16,869.3	\$1,477,329	\$197,723	9.1	\$9.63	\$87.58	\$11.72	\$11.72	13.38%	
Commuter Bus	3,043	515.7	\$55,157	\$31,736	5.9	\$18.13	\$106.97	\$61.55	\$61.55	57.54%	
Demand Response	17,736	5,694.6	\$518,843	\$47,198	3.1	\$29.25	\$91.11	\$8.29	\$8.29	9.10%	
System Total	174,242	23,079.5	\$2,051,329	\$276,657	7.5	\$11.77	\$88.88	\$11.59	\$11.99	13.49%	



FY 2020 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for November

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers		Operating Cost		Passenger Revenue		Farebox Recovery Ratio
					Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	Per Rev. Hour	Per Passenger	
Bus (Motorbus)	122,645	15,536.7	\$1,366,454	\$224,721	7.9	\$111.14	\$87.95	\$14.46	\$1.83	16.45%	
Commuter Bus	2,452	452.0	\$50,775	\$15,844	5.4	\$20.71	\$112.33	\$35.05	\$6.46	31.20%	
Demand Response	14,918	4,940.5	\$454,121	\$61,647	3.0	\$30.44	\$91.92	\$12.48	\$4.13	13.58%	
System Total	140,015	20,929.1	\$1,871,350	\$302,212	6.7	\$13.37	\$89.41	\$14.44	\$2.16	16.15%	

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	147,173	153,463	8.7	9.1	134.59%	13.38%
Commuter Bus	3,291	3,043	5.0	5.9	131.00%	57.54%
Demand Response	17,067	17,736	2.9	3.1	129.07%	9.10%
System Total	167,531	174,242	7.2	7.5	133.07%	13.49%



Monthly Ridership Report

November, FY 2020

Bus (Motorbus), Commuter Bus, Demand Response Only

Total (All Day Types)

Mode	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Bus (Motorbus)	124,428	122,645	7.9	7.8	20.98%	16.45%
Commuter Bus	2,836	2,452	4.7	5.4	45.14%	31.20%
Demand Response	15,512	14,918	3.1	3.0	11.30%	13.58%
System Total	142,776	140,015	6.7	6.6	19.59%	16.15%

FY 2020 -- Program Statistics
 Year-To-Date Through November
 Regional Routes
 All Routes

Operating Costs					
Target = \$12,416,519					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$819,539	\$1,034,710	\$957,105	(\$77,605)	(7.50%)
Aug	\$926,625	\$1,034,710	\$1,010,813	(\$23,897)	(2.30%)
Sep	\$810,133	\$1,034,710	\$937,794	(\$96,916)	(9.36%)
Oct	\$853,708	\$1,034,710	\$1,025,264	(\$9,446)	(0.91%)
Nov	\$862,971	\$1,034,710	\$940,535	(\$94,175)	(9.10%)
YTD Total	\$4,272,976	\$5,173,550	\$4,871,511	(\$302,039)	(5.83%)

FY 2020 -- Program Statistics

Year-To-Date Through November
County Routes
All Routes

Operating Costs					
Target = \$2,016,210					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$185,907	\$168,018	\$143,052	(\$24,966)	(14.85%)
Aug	\$208,553	\$168,018	\$151,570	(\$16,448)	(9.78%)
Sep	\$182,624	\$168,018	\$140,645	(\$27,372)	(16.29%)
Oct	\$180,961	\$168,018	\$150,656	(\$17,361)	(10.33%)
Nov	\$192,911	\$168,018	\$142,870	(\$25,148)	(14.96%)
YTD Total	\$950,956	\$840,088	\$728,793	(\$111,294)	(13.24%)

FY 2020 -- Program Statistics
 Year-To-Date Through November
 Community Transit
 All Routes

Operating Costs					
Target = \$5,341,756					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$412,296	\$445,146	\$403,609	(\$41,538)	(9.33%)
Aug	\$481,062	\$445,146	\$466,843	\$21,697	4.87%
Sep	\$414,827	\$445,146	\$430,508	(\$14,638)	(3.28%)
Oct	\$429,315	\$445,146	\$484,613	\$39,467	8.86%
Nov	\$408,447	\$445,146	\$426,399	(\$18,747)	(4.21%)
YTD Total	\$2,145,947	\$2,225,732	\$2,211,972	(\$13,760)	(0.61%)

FY 2020 -- Program Statistics

Year-To-Date Through November
Intercity
All Routes

Operating Costs					
Target = \$863,422					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$59,209	\$71,952	\$60,695	(\$11,257)	(15.64%)
Aug	\$73,729	\$71,952	\$64,960	(\$6,992)	(9.71%)
Sep	\$54,309	\$71,952	\$58,928	(\$13,024)	(18.10%)
Oct	\$64,653	\$71,952	\$64,071	(\$7,881)	(10.95%)
Nov	\$61,931	\$71,952	\$63,739	(\$8,213)	(11.41%)
YTD Total	\$313,831	\$359,759	\$312,393	(\$47,366)	(13.16%)

FY 2020 -- Program Statistics

Year-To-Date Through November
Commuter Bus
All Routes

Operating Costs					
Target = \$781,755					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$62,372	\$65,146	\$54,330	(\$10,816)	(16.60%)
Aug	\$78,140	\$65,146	\$53,813	(\$11,333)	(17.39%)
Sep	\$57,044	\$65,146	\$49,621	(\$15,525)	(23.83%)
Oct	\$76,020	\$65,146	\$55,157	(\$9,990)	(15.33%)
Nov	\$71,042	\$65,146	\$50,775	(\$14,371)	(22.05%)
YTD Total	\$344,617	\$325,731	\$263,695	(\$62,036)	(19.04%)

FY 2020 -- Program Statistics
 Year-To-Date Through November
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target = \$2,085,268					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$143,954	\$173,772	\$152,421	(\$21,352)	(12.28%)
Aug	\$150,897	\$173,772	\$160,412	(\$13,360)	(7.68%)
Sep	\$142,272	\$173,772	\$147,139	(\$26,633)	(15.32%)
Oct	\$162,381	\$173,772	\$162,508	(\$11,265)	(6.48%)
Nov	\$142,059	\$173,772	\$152,396	(\$21,377)	(12.30%)
YTD Total	\$741,563	\$868,862	\$774,875	(\$93,987)	(10.81%)

FY 2020 -- Program Statistics
 Year-To-Date Through November
 Barstow County Routes
 All Routes

Operating Costs					
Target = \$841,396					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$62,736	\$70,116	\$68,767	(\$1,349)	(1.92%)
Aug	\$67,305	\$70,116	\$69,720	(\$396)	(0.56%)
Sep	\$60,263	\$70,116	\$67,486	(\$2,630)	(3.75%)
Oct	\$70,177	\$70,116	\$74,830	\$4,714	6.72%
Nov	\$65,435	\$70,116	\$66,914	(\$3,202)	(4.56%)
YTD Total	\$325,916	\$350,582	\$347,718	(\$2,864)	(0.81%)



FY 2020 -- Program Statistics
 Year-To-Date Through November
 Barstow Demand Response
 All Routes

Operating Costs					
Target = \$425,180					
Month	FY 2019 Actual Costs	FY 2020 Budget Costs	FY 2020 Actual Costs	Budget Variance	% Variance
Jul	\$28,866	\$35,432	\$27,958	(\$7,474)	(21.09%)
Aug	\$33,795	\$35,432	\$31,584	(\$3,848)	(10.85%)
Sep	\$31,355	\$35,432	\$25,454	(\$9,978)	(28.16%)
Oct	\$34,968	\$35,432	\$34,230	(\$1,201)	(3.39%)
Nov	\$33,858	\$35,432	\$27,722	(\$7,710)	(21.75%)
YTD Total	\$162,842	\$177,158	\$146,948	(\$30,210)	(17.05%)



FY 2020 -- Program Statistics
 Year-To-Date Through November
 Regional Routes
 All Routes

Passenger Revenue					
Target = \$1,500,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$1,345,532	\$125,000	\$66,871	(\$58,129)	(46.50%)
Aug	\$139,407	\$125,000	\$172,228	\$47,228	37.78%
Sep	\$97,980	\$125,000	\$122,743	(\$2,257)	(1.80%)
Oct	\$1,149,870	\$125,000	\$149,870	\$24,870	19.89%
Nov	\$209,971	\$125,000	\$180,729	\$55,729	44.58%
YTD Total	\$2,942,760	\$625,000	\$692,441	\$67,441	10.79%

FY 2020 -- Program Statistics

Year-To-Date Through November
County Routes
All Routes

Passenger Revenue					
Target = \$270,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$322,283	\$22,500	\$11,262	(\$11,238)	(49.94%)
Aug	\$11,223	\$22,500	\$95,722	\$73,222	325.43%
Sep	\$37,222	\$22,500	\$6,240	(\$16,260)	(72.26%)
Oct	\$276,809	\$22,500	\$8,780	(\$13,720)	(60.97%)
Nov	\$32,630	\$22,500	\$7,526	(\$14,974)	(66.55%)
YTD Total	\$680,168	\$112,500	\$129,530	\$17,030	15.13%

FY 2020 -- Program Statistics
 Year-To-Date Through November
 Community Transit
 All Routes

Passenger Revenue					
Target = \$532,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$606,922	\$44,333	\$41,061	(\$3,272)	(7.38%)
Aug	\$42,359	\$44,333	\$43,104	(\$1,229)	(2.77%)
Sep	\$44,151	\$44,333	\$43,005	(\$1,328)	(2.99%)
Oct	\$560,651	\$44,333	\$44,534	\$201	0.45%
Nov	\$46,824	\$44,333	\$59,060	\$14,727	33.21%
YTD Total	\$1,300,906	\$221,667	\$230,765	\$9,098	4.10%

Passenger Revenue					
Target = \$229,500					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$103,595	\$19,125	\$16,778	(\$2,347)	(12.26%)
Aug	\$16,593	\$19,125	\$23,808	\$4,683	24.48%
Sep	\$21,498	\$19,125	\$17,888	(\$1,237)	(6.46%)
Oct	\$90,896	\$19,125	\$25,985	\$6,860	35.86%
Nov	\$17,997	\$19,125	\$25,146	\$6,021	31.47%
YTD Total	\$250,578	\$95,625	\$109,605	\$13,980	14.62%

FY 2020 -- Program Statistics

Year-To-Date Through November
Commuter Bus
All Routes

Passenger Revenue					
Target = \$458,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$109,492	\$38,167	\$34,039	(\$4,128)	(10.81%)
Aug	\$30,947	\$38,167	\$34,078	(\$4,088)	(10.71%)
Sep	\$34,524	\$38,167	\$30,833	(\$7,333)	(19.21%)
Oct	\$99,583	\$38,167	\$31,736	(\$6,431)	(16.84%)
Nov	\$32,067	\$38,167	\$15,844	(\$22,323)	(58.48%)
YTD Total	\$306,613	\$190,833	\$146,531	(\$44,303)	(23.21%)



FY 2020 -- Program Statistics
 Year-To-Date Through November
 Barstow City Fixed Routes
 All Routes

Passenger Revenue					
Target = \$101,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$234,474	\$8,417	\$4,873	(\$3,544)	(42.10%)
Aug	\$6,738	\$8,417	\$14,331	\$5,914	70.26%
Sep	\$8,069	\$8,417	\$10,523	\$2,106	25.02%
Oct	\$195,106	\$8,417	\$10,653	\$2,236	26.57%
Nov	\$15,350	\$8,417	\$8,870	\$454	5.38%
YTD Total	\$459,738	\$42,083	\$49,249	\$7,166	17.02%



FY 2020 -- Program Statistics
 Year-To-Date Through November
 Barstow County Routes
 All Routes

Passenger Revenue					
Target = \$28,800					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$96,469	\$2,400	\$2,331	(\$69)	(2.88%)
Aug	\$1,962	\$2,400	\$2,781	\$381	15.87%
Sep	\$2,151	\$2,400	\$3,363	\$963	40.14%
Oct	\$79,856	\$2,400	\$2,435	\$35	1.46%
Nov	\$2,150	\$2,400	\$2,450	\$50	2.08%
YTD Total	\$182,589	\$12,000	\$13,360	\$1,360	11.33%

FY 2020 -- Program Statistics
 Year-To-Date Through November
 Barstow Demand Response
 All Routes

Passenger Revenue					
Target = \$37,000					
Month	FY 2019 Actual Revenue	FY 2020 Budget Revenue	FY 2020 Actual Revenue	Budget Variance	% Variance
Jul	\$52,244	\$3,083	\$2,477	(\$607)	(19.67%)
Aug	\$3,204	\$3,083	\$2,714	(\$369)	(11.97%)
Sep	\$3,069	\$3,083	\$2,827	(\$256)	(8.29%)
Oct	\$38,580	\$3,083	\$2,664	(\$419)	(13.60%)
Nov	\$3,172	\$3,083	\$2,587	(\$496)	(16.08%)
YTD Total	\$100,270	\$15,417	\$13,270	(\$2,147)	(13.92%)

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2019/2020

	SERVICE RELATED COMPLAINTS					DRIVER/DISPATCH RELATED COMPLAINTS					TOTAL COMPLAINTS						
	TIME		ROUTE	VEHICLE	CONDITION	FARES	MISC.	DISCOURTEOUS	OPERATING	UNSAFE	PICKUP	FAILURE TO	TRANSFER	DROP OFF	MISC.	CURRENT	YEAR
	FAST	SLOW															
November 2019																	
Regional Fixed Route																	
1																0	1
2																0	0
3																0	0
6 Barstow College																0	3
15																0	0
101																0	11
200																0	3
25																0	0
31				1												0	2
32																0	6
33																2	2
40																0	3
41	1										1					1	1
42											1					2	7
43											2					2	8
46																0	0
47																0	2
50/50X																0	0
51									1							1	8
52																0	0
53																0	3
54																0	1
55																0	0
64																2	2
66																0	6
68																0	2
TOTAL REGIONAL FIXED RT	0	1	0	1	0	0	0	2	1	1	6	0	1	0	12	76	
County Routes																	
21 Tri-Comm.																	
22 Helendale																3	8
23 Lucerne Valley																0	4
28 Hinkley/Helendale																0	2
29 Yermo/Newberry Springs																0	0
TOTAL COMMUNITY ROUTES	0	0	0	0	0	0	0	1	1	1	1	0	0	0	3	14	
ADA Paratransit																	
Direct Access																	
Subscription																4	7
TOTAL ADA PARATRANSIT	0	0	0	0	0	0	0	2	2	0	0	0	0	0	4	0	0
Personnel																	
Customer Service																	
Routing & Scheduling																0	1
Dispatch																0	1
Passenger to Passenger																0	2
TOTAL PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPLAINTS	0	1	0	1	0	0	0	5	4	7	0	0	1	0	15	101	

LIFT DEPLOYMENT REPORT
FY 19-20

Route #	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD TOTAL
1	44	306	417	543	449								1759
101	4	7	13	6	2								32
2	1	60	100	150	135								446
200	0	0	0	0	5								5
3	2	37	49	116	79								283
6	3	23	46	56	47								175
15	25	33	22	29	25								134
21	22	12	22	38	40								134
22	16	43	31	31	16								137
23	32	30	25	19	39								145
25	6	2	5	4	3								20
28	0	3	0	0	0								3
29	0	27	24	20	13								84
31	61	59	39	93	63								315
32	95	94	98	73	81								441
33	27	24	10	8	17								86
40	22	5	7	13	20								67
41	136	179	259	179	162								906
42	49	29	36	23	17								154
43	87	63	83	110	40								383
47	15	12	11	4	7								49
50	108	84	118	131	127								568
51	24	50	56	80	62								272
52	68	97	58	65	93								381
53	53	77	116	133	61								440
54	13	12	7	13	16								61
55	13	20	20	29	21								103
64	34	30	26	50	28								168
66	21	12	65	29	27								154
68	92	78	131	130	127								558
TOTAL, CURRENT	926	1379	1672	1966	1640	0	0	0	0	0	0	0	8463
TOTAL, LAST YEAR	802	823	716	1097	644								4082

There was 1 wheel chair pass up in the months of October and November, 2019.

Prepared by: Debi Lorrain

**BIKE RACK REPORT
FY 19-20**

Route #	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD TOTAL
1	12	40	45	44	55								196
101	1	33	19	39	15								107
2	1	11	20	54	29								115
200	0	0	0	3	0								3
3	15	39	28	38	47								167
6	18	21	28	60	33								160
15	169	35	178	250	140								772
21	87	119	85	206	131								628
22	75	72	35	54	47								283
23	85	157	135	155	120								652
25	5	7	18	2	6								38
28	2	4	3	11	3								23
29	4	21	13	18	15								71
31	206	205	163	191	118								883
32	257	352	326	347	284								1566
33	59	68	118	66	75								386
40	56	60	45	106	53								320
41	535	454	469	386	454								2298
42	80	91	67	91	65								394
43	411	373	491	514	297								2086
47	39	22	39	32	35								167
50/50X	372	481	347	407	397								2004
51	98	152	73	107	129								559
52	348	280	304	309	293								1534
53	211	251	261	186	169								1078
54	48	99	78	81	47								353
55	103	106	114	114	73								510
54	156	66	41	89	85								437
56	44	64	67	67	19								281
68	245	230	244	255	220								1194
TOTAL CURRENT	3,742	3,913	3,874	4,282	3,454	0	0	0	0	0	0	0	19,265
TOTAL, LAST YEAR	3,031	3,082	2,611	2,405	3,059								14,188

There were no pass-ups in the months of October and November, 2019.

Prepared By: Debi Lorrach

VICTOR VALLEY TRANSIT

Policy Year Summary

Policy Year	Claim Count			Reserves		Payments		Total Incurred	
	Open	Closed	Total	Indemnity	Expenses	Indemnity	Expenses	Indemnity	Expenses
FY1998	0	7	7	0	0	9,207	21,571	9,207	21,571
FY1999	0	3	3	0	0	0	0	0	0
FY2000	0	3	3	0	0	965	0	965	0
FY2001	0	4	4	0	0	0	0	0	0
FY2001INC	0	1	1	0	0	0	0	0	0
FY2002	0	7	7	0	0	0	0	0	0
FY2003	0	1	1	0	0	0	0	0	0
FY2004	0	3	3	0	0	0	0	0	0
FY2005	0	2	2	0	0	0	0	0	0
FY2006	0	3	3	0	0	0	0	0	0
FY2007	0	3	3	0	0	0	0	0	0
FY2008	0	2	2	0	0	0	0	0	0
FY2009	0	1	1	0	0	0	0	0	0
FY2010	0	1	1	0	0	0	0	0	0
FY2012	0	2	2	0	0	0	0	0	0
FY2013	0	3	3	0	0	0	0	0	0
FY2014	1	4	5	0	0	0	19,206	0	19,206
FY2015	0	4	4	0	0	0	0	0	0
FY2016	0	7	7	0	0	2,991	0	2,991	0
FY2017	3	6	9	0	0	0	0	0	0
FY2018	2	5	7	0	0	0	0	0	0
FY2019	6	3	9	0	0	0	0	0	0
FY2020	1	0	1	0	0	0	0	0	0
Totals:	13	75	88	0	0	13,164	40,777	13,164	40,777
								53,941	53,941

VICTOR VALLEY TRANSIT

Policy Year Summary

Policy Year	Claim Count			Reserves			Payments			Total Incurred			
	Code	Open	Closed	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total
FY1998		0	7	7	0	0	0	9,207	21,571	30,778	9,207	21,571	30,778
FY1999		0	3	3	0	0	0	0	0	0	0	0	0
FY2000		0	3	3	0	0	0	965	0	965	965	0	965
FY2001		0	4	4	0	0	0	0	0	0	0	0	0
FY2001NC		0	1	1	0	0	0	0	0	0	0	0	0
FY2002		0	7	7	0	0	0	0	0	0	0	0	0
FY2003		0	1	1	0	0	0	0	0	0	0	0	0
FY2004		0	3	3	0	0	0	0	0	0	0	0	0
FY2005		0	2	2	0	0	0	0	0	0	0	0	0
FY2006		0	3	3	0	0	0	0	0	0	0	0	0
FY2007		0	3	3	0	0	0	0	0	0	0	0	0
FY2008		0	2	2	0	0	0	0	0	0	0	0	0
FY2009		0	1	1	0	0	0	0	0	0	0	0	0
FY2010		0	1	1	0	0	0	0	0	0	0	0	0
FY2012		0	2	2	0	0	0	0	0	0	0	0	0
FY2013		0	3	3	0	0	0	0	0	0	0	0	0
FY2014		1	4	5	0	0	0	0	19,206	19,206	0	19,206	19,206
FY2015		0	4	4	0	0	0	0	0	0	0	0	0
FY2016		0	7	7	0	0	0	2,991	0	2,991	2,991	0	2,991
FY2017		3	6	9	0	0	0	0	0	0	0	0	0
FY2018		2	5	7	0	0	0	0	0	0	0	0	0
FY2019		7	3	10	0	0	0	0	0	0	0	0	0
FY2020		1	0	1	0	0	0	0	0	0	0	0	0
Totals:		14	75	89	0	0	0	13,164	40,777	53,941	13,164	40,777	53,941