

VICTOR VALLEY TRANSIT AUTHORITY

Expanded Reports for December 2018.

The attached expanded Performance Reports are presented to provide an overview of the transit system's costs and performance for the month of December 2018.

- "Next" invoice for BAT and VVTA.
- Monthly Performance Charts: Passengers Per Revenue Hour, VVTA and BAT.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue, VVTA and BAT.
- Fort Irwin Revenue and Expenses.
- Monthly Complaint Reports.
- Lift Deployment and Bike Rack Use Logs, VVTA and BAT.
- Monthly ADA Denial Report.
- "Next" On Time Performance Report FY 2019.
- Miles Between Roadcalls.
- PERMA Loss Detail Report.

National Express Transit

17150 Smoke Tree St.
Hesperia Calif. 92345

Victor Valley Transit Authority
17150 Smoke Tree St.
Hesperia, Calif 92345

Attention: Mr. Kevin Kane
Executive Director

INVOICE NO. 000123118-NE0012

DATE 01/03/2018

CONTRACT NAME:
Victor Valley Transit

MONTH December

BILLING PERIOD 12/01/18 to 12/31/18

	Budgeted Revenue hours	Actual Revenue hours	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,272.00	3,274.20	\$230,414.24	\$230,569.16	\$154.92	\$1,436,462.70	\$1,554,713.43	\$118,250.73
Subscription	1,133.00	1,056.52	\$79,785.86	\$74,400.14	(\$5,385.72)	\$462,585.03	\$477,232.97	\$14,647.94
Regional Fixed Rt	9,938.15	9,928.00	\$668,638.73	\$667,955.84	(\$682.89)	\$3,995,231.44	\$3,989,431.83	(\$5,799.61)
County	2,446.47	2,444.00	\$164,598.50	\$164,432.32	(\$166.18)	\$966,177.36	\$964,422.94	(\$1,754.42)
Rte. 200	40.00	40.00	\$2,691.20	\$2,691.20	\$0.00	\$16,828.50	\$16,579.82	(\$248.68)
B. V. Link/Lifeline	608.35	598.00	\$40,929.79	\$40,235.44	(\$696.35)	\$241,990.84	\$240,476.37	(\$1,514.47)
Fort Irwin	578.00	576.00	\$43,610.10	\$43,459.20	(\$150.90)	\$252,745.25	\$252,119.25	(\$626.00)
Barstow-Fixed Route	1,782.30	1,782.00	\$119,913.14	\$119,892.96	(\$20.18)	\$719,600.45	\$719,613.40	\$12.95
Barstow-County	726.30	726.00	\$48,865.46	\$48,845.28	(\$20.18)	\$295,231.84	\$295,115.34	(\$116.50)
Barstow-DAR	454.00	311.63	\$31,970.68	\$21,944.98	(\$10,025.70)	\$191,973.90	\$141,244.98	(\$50,728.92)
SUBTOTALS	20,978.57	20,736.35	\$1,431,417.71	\$1,414,424.53	-\$16,993.18	\$8,578,827.31	\$8,650,950.33	\$72,123.02

* County routes include 20,21,22,23 and 24

TOTAL INVOICE INCLUDING VARIANCE

\$1,414,424.53

Please REMIT TO:

National Express Transit Corp.
62807 Collections Center Dr
CHICAGO, IL 60693

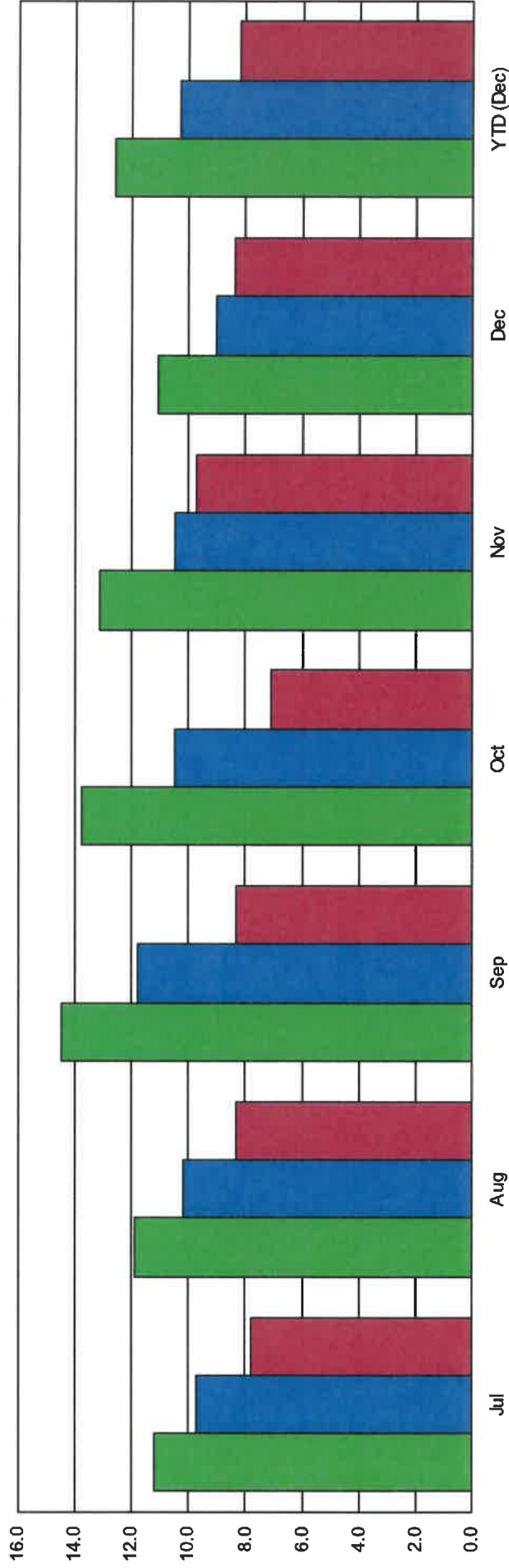
Manager's Signature and Business Phone

FY 2019 -- Monthly Performance Charts
 Program - Regional Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

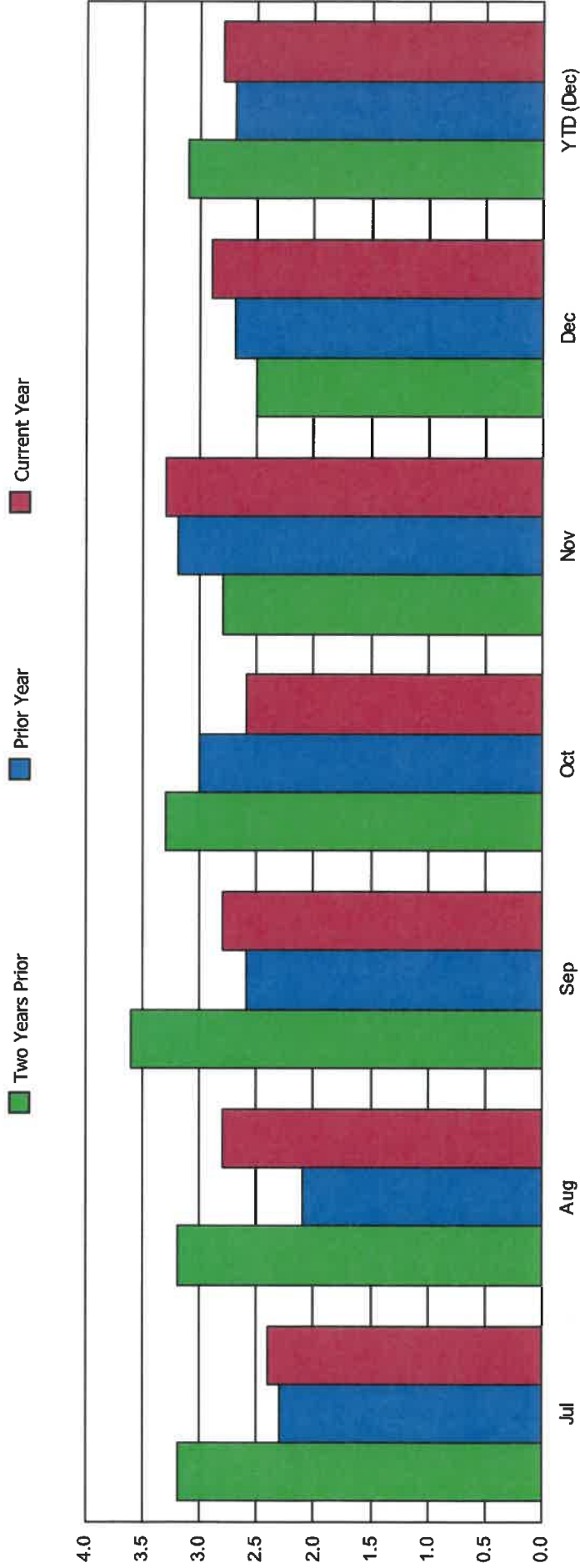
■ Two Years Prior
■ Prior Year
■ Current Year



FY 2019 -- Monthly Performance Charts
 Program - County Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

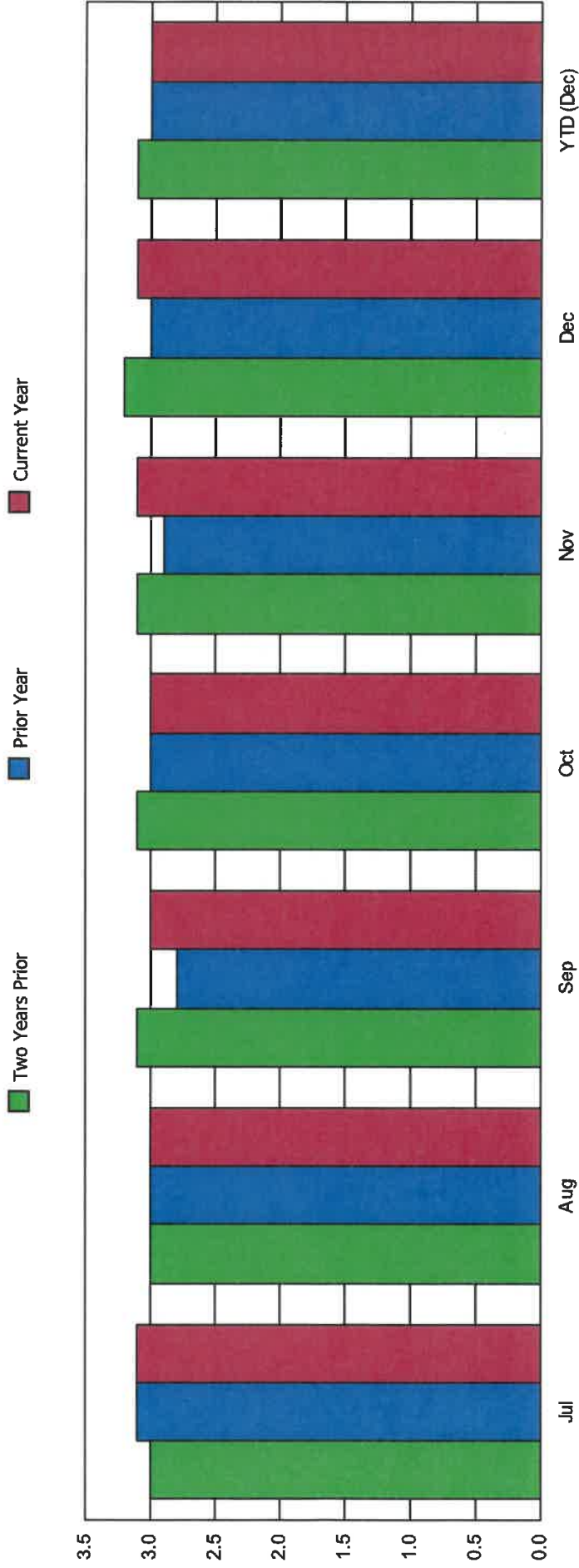
Target: None



FY 2019 --- Monthly Performance Charts
 Program - Community Transit
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

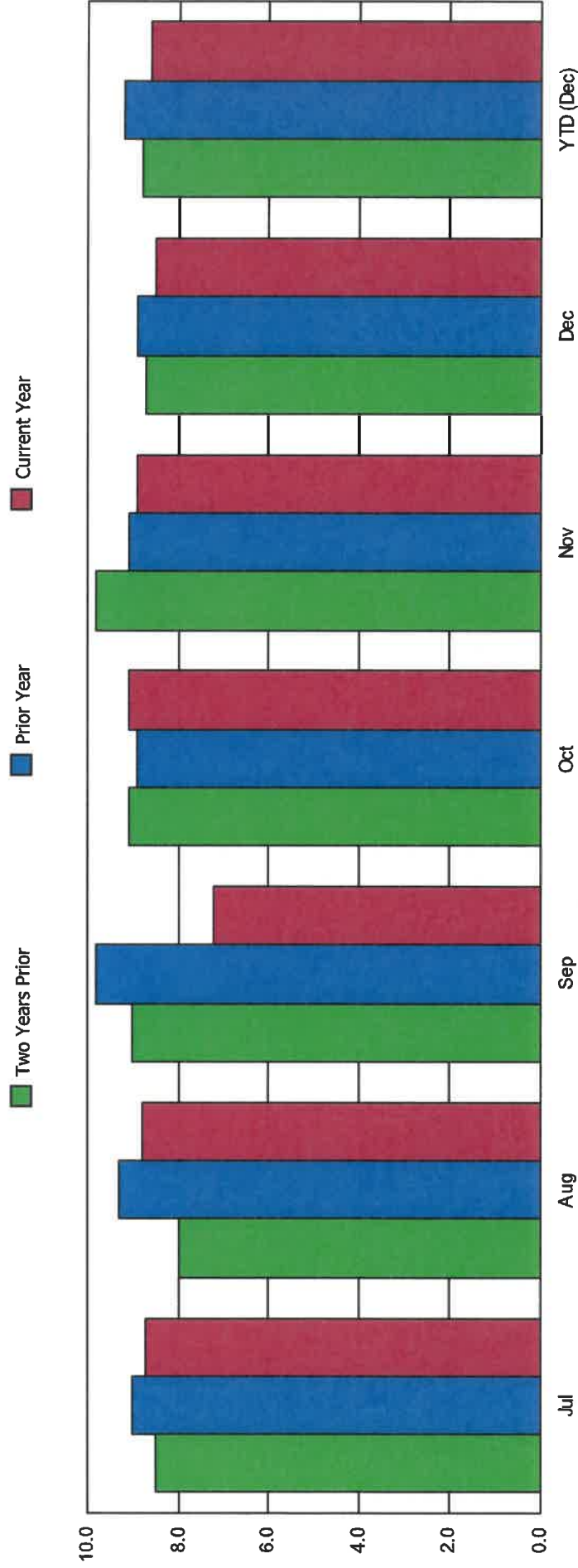
Target: None



FY 2019 -- Monthly Performance Charts
 Program - Intercity
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

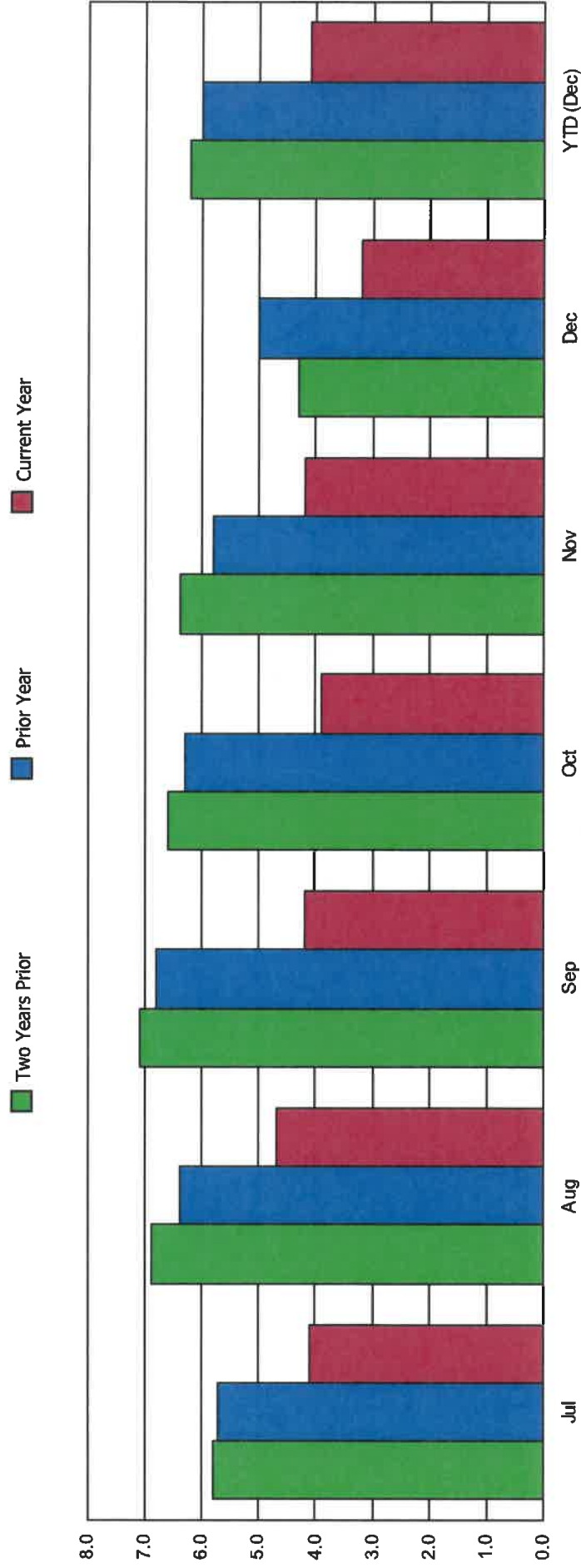
Target: None



FY 2019 -- Monthly Performance Charts
 Program - Commuter Bus
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

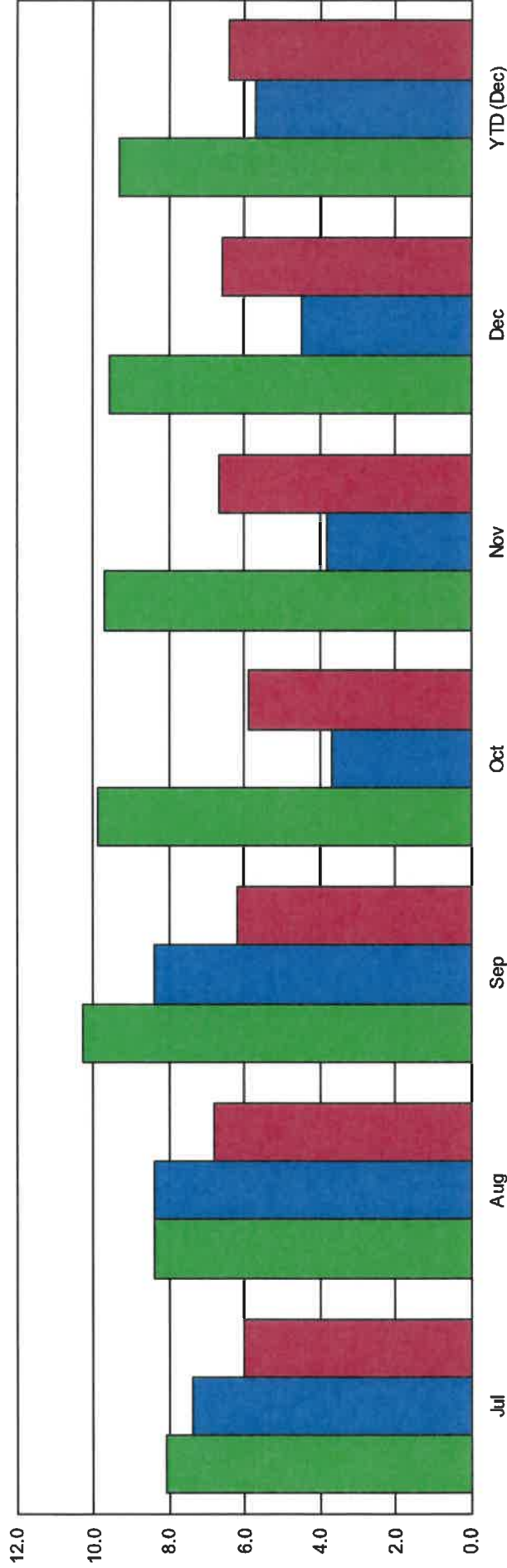


FY 2019 -- Monthly Performance Charts
Program - Barstow City Fixed Routes
Year-To-Date through December
All Routes

Passengers Per Revenue Hour

Target: None

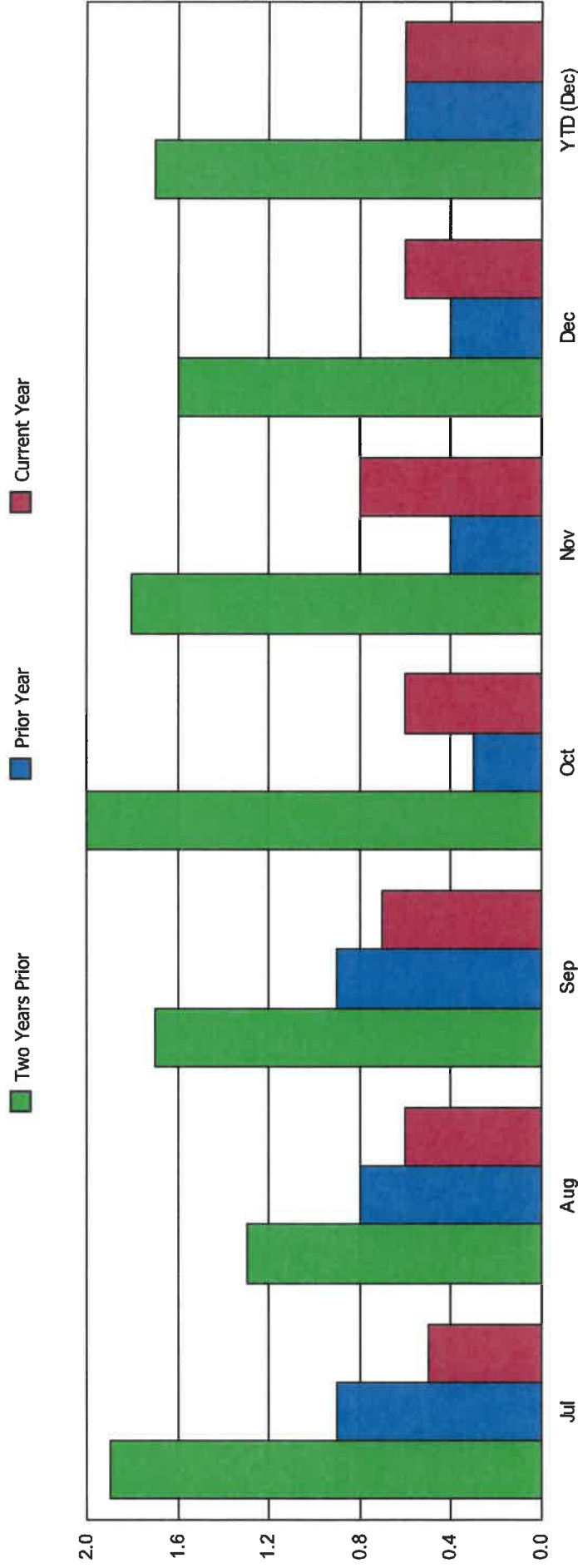
■ Two Years Prior
■ Prior Year
■ Current Year



FY 2019 -- Monthly Performance Charts
 Program - Barstow County Routes
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

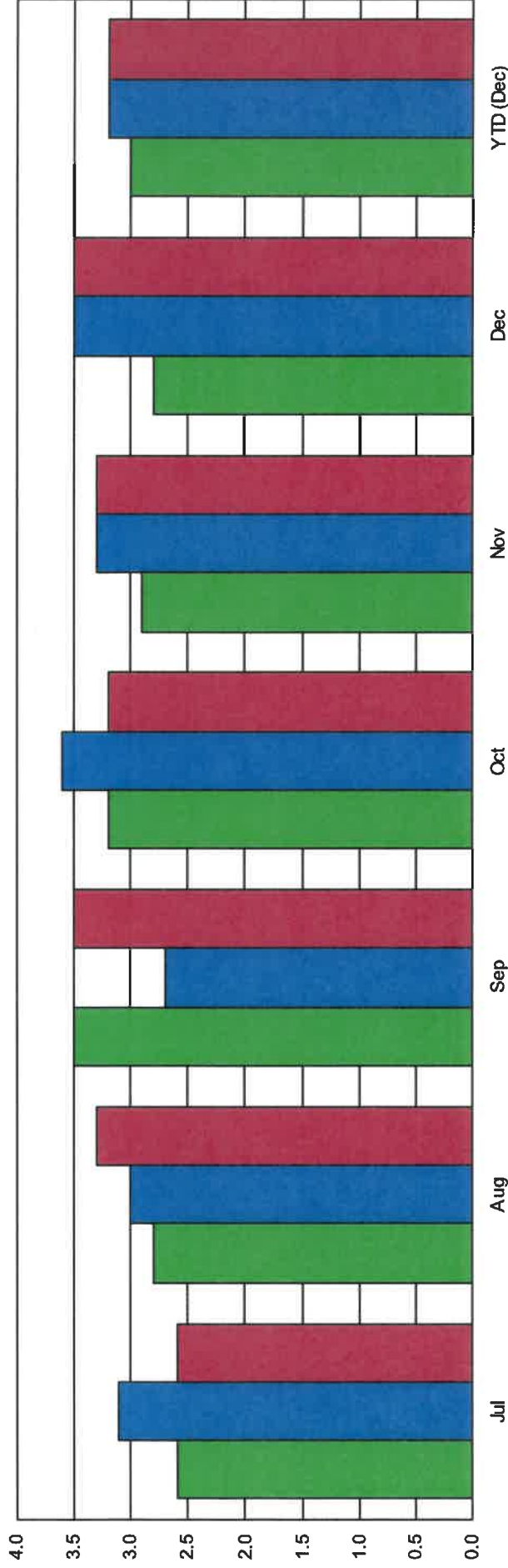


FY 2019 -- Monthly Performance Charts
 Program - Barstow Demand Response
 Year-To-Date through December
 All Routes

Passengers Per Revenue Hour

Target: None

■ Two Years Prior
■ Prior Year
■ Current Year





FY 2019 -- Monthly Performance Statistics by Mode
Systemwide Summary
All Routes

Performance Statistics for December

Mode	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Operating Cost		Passenger Revenue		Passenger Farebox Recovery Ratio	
					Per Passenger	Rev. Hour	Per Passenger	Rev. Hour	Per Passenger	Rev. Hour
Bus (Motorbus)	107,969	15,519.3	\$1,830,287	\$158,817	7.0	\$16.95	\$117.94	\$1.47	\$10.23	8.68%
Commuter Bus	1,820	575.9	\$72,019	\$34,341	3.2	\$39.57	\$125.06	\$18.87	\$59.63	47.68%
Demand Response	14,327	4,640.4	\$547,785	\$45,711	3.1	\$38.23	\$118.05	\$3.19	\$9.85	8.34%
System Total	124,116	20,735.6	\$2,450,091	\$238,868	6.0	\$19.74	\$118.16	\$1.92	\$11.52	9.75%

Total (All Day Types)

Service	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1	2,979	4,056	8.1	11.4	3.08%	9.13%
101	2,878	1,820	5.0	3.2	58.97%	47.68%
15	5,804	5,378	9.5	9.0	45.30%	17.64%
2	1,454	2,265	4.0	6.3	1.49%	5.04%
200	28	25	0.6	0.6	15.04%	6.56%
21	1,284	1,484	1.5	1.8	2.03%	5.19%
22	1,335	1,206	3.4	3.1	4.38%	8.66%
23	1,108	1,477	2.6	3.4	3.31%	9.63%
24	2,830	3,016	3.5	3.7	4.60%	10.87%
28	113	195	0.3	0.5	3.94%	3.32%
29	192	269	0.5	0.7	6.73%	4.59%
3	2,040	3,231	2.8	4.5	1.01%	3.47%
31	9,087	6,932	15.5	12.2	13.40%	12.52%
32	9,174	6,699	11.1	8.2	9.47%	8.36%
33	3,359	2,923	8.5	7.5	7.05%	7.28%
40	1,281	1,953	3.3	5.1	2.86%	5.35%
41	13,180	11,428	11.3	10.2	9.97%	11.05%
42	1,074	1,859	1.3	2.3	1.11%	2.27%
43	6,750	6,001	12.8	11.7	10.81%	11.74%
47	1,397	1,146	3.6	3.0	3.20%	3.23%
50	9,488	9,707	11.6	11.9	10.16%	12.81%
50X	788	1,037	7.9	11.1	6.82%	11.62%
51	3,942	4,510	9.6	11.2	8.59%	12.31%
52	9,132	8,310	9.6	8.9	8.50%	9.82%
53	6,363	6,302	8.5	8.9	7.55%	9.70%
54	3,081	2,367	8.0	6.2	6.91%	6.50%
55	4,995	3,864	12.1	9.5	10.63%	10.14%
6	1,677	2,277	4.6	6.4	1.68%	4.96%
66	1,774	1,776	4.6	4.7	3.91%	5.10%
68	6,322	6,276	7.7	7.7	6.65%	7.98%
ADA	7,734	7,903	2.5	2.4	8.03%	6.51%

Total (All Day Types)

Service	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
DR - BAT	1,167	1,104	3.5	3.5	10.54%	10.91%
SUB	4,604	5,320	4.4	5.0	13.88%	13.34%
VP - Enter	21,746	21,829	5.2	5.0		
VP - VPSI	25,784	20,744	5.5	5.6		
Program Subtotals						
Barstow City Fixed Routes	8,150	11,829	4.5	6.6	1.64%	5.18%
Barstow County Routes	305	464	0.4	0.6	5.33%	3.95%
Barstow Demand Response	1,167	1,104	3.5	3.5	10.54%	10.91%
Community Transit	12,338	13,223	3.0	3.1	9.53%	8.20%
Commuter Bus	2,878	1,820	5.0	3.2	58.97%	47.68%
County Routes	6,557	7,183	2.7	2.9	3.47%	8.39%
Intercity	5,832	5,403	8.9	8.5	44.86%	17.50%
Regional Routes	91,187	83,090	9.0	8.4	7.82%	8.81%
Van Pools	47,530	42,573	5.4	5.3		
System Total	175,944	166,689	5.9	5.8	9.59%	8.56%

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Barstow City Fixed Routes
 All Routes

Operating Costs					
Target = \$1,995,715					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$98,704	\$166,310	\$147,011	(\$19,299)	(11.60%)
Aug	\$101,606	\$166,310	\$133,777	(\$32,533)	(19.56%)
Sep	\$97,346	\$166,310	\$142,324	(\$23,986)	(14.42%)
Oct	\$140,425	\$166,310	\$162,529	(\$3,780)	(2.27%)
Nov	\$133,814	\$166,310	\$142,147	(\$24,163)	(14.52%)
Dec	\$138,128	\$166,310	\$148,140	(\$18,170)	(10.92%)
YTD Total	\$710,024	\$997,857	\$875,927	(\$121,930)	(12.21%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Regional Routes
 All Routes

Operating Costs					
Target = \$10,993,573					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$732,272	\$916,131	\$873,054	(\$43,077)	(4.70%)
Aug	\$796,994	\$916,131	\$920,601	\$4,470	0.48%
Sep	\$798,899	\$916,131	\$810,418	(\$105,713)	(11.53%)
Oct	\$828,126	\$916,131	\$854,533	(\$61,599)	(6.72%)
Nov	\$747,774	\$916,131	\$863,455	(\$52,676)	(5.74%)
Dec	\$1,080,720	\$916,131	\$1,264,159	\$348,027	37.98%
YTD Total	\$4,984,786	\$5,496,786	\$5,586,220	\$89,433	1.62%

FY 2019 -- Program Statistics
 Year-To-Date Through December
 County Routes
 All Routes

Operating Costs					
Target = \$2,515,717					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$144,944	\$209,643	\$199,921	(\$9,722)	(4.63%)
Aug	\$149,610	\$209,643	\$207,095	(\$2,548)	(1.21%)
Sep	\$146,549	\$209,643	\$182,693	(\$26,950)	(12.85%)
Oct	\$182,038	\$209,643	\$181,159	(\$28,484)	(13.58%)
Nov	\$169,650	\$209,643	\$193,027	(\$16,616)	(7.92%)
Dec	\$246,808	\$209,643	\$272,095	\$62,452	29.78%
YTD Total	\$1,039,599	\$1,257,858	\$1,235,991	(\$21,868)	(1.73%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Community Transit
 All Routes

Operating Costs					
Target = \$5,268,062					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$358,877	\$439,005	\$438,209	(\$796)	(0.18%)
Aug	\$411,462	\$439,005	\$478,099	\$39,094	8.90%
Sep	\$409,362	\$439,005	\$414,961	(\$24,044)	(5.47%)
Oct	\$410,103	\$439,005	\$429,723	(\$9,282)	(2.11%)
Nov	\$369,629	\$439,005	\$408,670	(\$30,335)	(6.91%)
Dec	\$462,058	\$439,005	\$518,827	\$79,822	18.18%
YTD Total	\$2,421,492	\$2,634,031	\$2,688,489	\$54,458	2.06%

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Intercity
 All Routes

Operating Costs					
Target = \$774,058					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$53,838	\$64,505	\$62,330	(\$2,174)	(3.37%)
Aug	\$54,696	\$64,505	\$71,994	\$7,489	11.61%
Sep	\$55,913	\$64,505	\$54,327	(\$10,178)	(15.77%)
Oct	\$55,191	\$64,505	\$64,706	\$201	0.31%
Nov	\$51,983	\$64,505	\$61,963	(\$2,542)	(3.94%)
Dec	\$74,404	\$64,505	\$82,088	\$17,583	27.25%
YTD Total	\$346,025	\$387,029	\$397,408	\$10,379	2.68%

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Commuter Bus
 All Routes

Operating Costs					
Target = \$845,024					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$50,658	\$70,419	\$65,792	(\$4,627)	(6.57%)
Aug	\$58,542	\$70,419	\$77,768	\$7,349	10.43%
Sep	\$54,883	\$70,419	\$57,060	(\$13,359)	(18.97%)
Oct	\$57,046	\$70,419	\$76,069	\$5,651	8.02%
Nov	\$55,873	\$70,419	\$71,071	\$652	0.92%
Dec	\$70,881	\$70,419	\$72,019	\$1,600	2.27%
YTD Total	\$347,883	\$422,512	\$419,779	(\$2,733)	(0.64%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Barstow County Routes
 All Routes

Operating Costs Target = \$805,313					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$36,755	\$67,109	\$60,570	(\$6,539)	(9.74%)
Aug	\$44,147	\$67,109	\$53,289	(\$13,821)	(20.59%)
Sep	\$41,359	\$67,109	\$60,284	(\$6,826)	(10.17%)
Oct	\$60,401	\$67,109	\$70,238	\$3,129	4.66%
Nov	\$57,193	\$67,109	\$65,471	(\$1,638)	(2.44%)
Dec	\$58,854	\$67,109	\$63,805	(\$3,305)	(4.92%)
YTD Total	\$298,709	\$402,657	\$373,657	(\$29,000)	(7.20%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Barstow Demand Response
 All Routes

Operating Costs					
Target = \$544,668					
Month	FY 2018 Actual Costs	FY 2019 Budget Costs	FY 2019 Actual Costs	Budget Variance	% Variance
Jul	\$41,289	\$45,389	\$29,968	(\$15,421)	(33.97%)
Aug	\$41,923	\$45,389	\$31,437	(\$13,952)	(30.73%)
Sep	\$37,777	\$45,389	\$31,364	(\$14,025)	(30.89%)
Oct	\$33,821	\$45,389	\$34,996	(\$10,393)	(22.89%)
Nov	\$31,329	\$45,389	\$33,875	(\$11,514)	(25.36%)
Dec	\$29,525	\$45,389	\$28,958	(\$16,431)	(36.19%)
YTD Total	\$215,663	\$272,334	\$190,599	(\$81,735)	(30.01%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Regional Routes
 All Routes

Passenger Revenue Target = \$1,300,000					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$72,952	\$108,333	\$84,066	(\$24,267)	(22.40%)
Aug	\$86,823	\$108,333	\$139,407	\$31,074	28.68%
Sep	\$98,721	\$108,333	\$97,980	(\$10,354)	(9.55%)
Oct	\$84,355	\$108,333	\$104,966	(\$3,367)	(3.10%)
Nov	\$162,660	\$108,333	\$209,971	\$101,638	93.81%
Dec	\$84,466	\$108,333	\$111,414	\$3,080	2.84%
YTD Total	\$589,978	\$650,000	\$747,804	\$97,804	15.04%

FY 2019 -- Program Statistics
 Year-To-Date Through December
 County Routes
 All Routes

Passenger Revenue					
Target = \$1,75,000					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$7,579	\$14,583	\$17,605	\$3,022	20.72%
Aug	\$47,549	\$14,583	\$11,223	(\$3,360)	(23.03%)
Sep	\$6,380	\$14,583	\$37,222	\$22,638	155.23%
Oct	\$10,503	\$14,583	\$26,538	\$11,955	81.97%
Nov	\$7,159	\$14,583	\$32,630	\$18,047	123.74%
Dec	\$8,573	\$14,583	\$22,835	\$8,251	56.58%
YTD Total	\$87,743	\$87,500	\$148,053	\$60,553	69.20%

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Community Transit
 All Routes

Passenger Revenue Target = \$540,000					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$41,113	\$45,000	\$43,602	(\$1,398)	(3.10%)
Aug	\$42,152	\$45,000	\$42,359	(\$2,641)	(5.86%)
Sep	\$48,824	\$45,000	\$44,151	(\$849)	(1.88%)
Oct	\$46,592	\$45,000	\$44,151	(\$849)	(1.88%)
Nov	\$41,087	\$45,000	\$46,824	\$1,824	4.05%
Dec	\$44,026	\$45,000	\$42,552	(\$2,448)	(5.43%)
YTD Total	\$263,793	\$270,000	\$263,639	(\$6,361)	(2.35%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Intercity
 All Routes

Passenger Revenue					
Target = \$301,500					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$22,440	\$25,125	\$23,860	(\$1,265)	(5.03%)
Aug	\$20,856	\$25,125	\$16,593	(\$8,532)	(33.95%)
Sep	\$24,229	\$25,125	\$21,498	(\$3,627)	(14.43%)
Oct	\$27,693	\$25,125	\$23,693	(\$1,432)	(5.70%)
Nov	\$22,060	\$25,125	\$17,997	(\$7,128)	(28.37%)
Dec	\$33,380	\$25,125	\$14,368	(\$10,757)	(42.81%)
YTD Total	\$150,659	\$150,750	\$118,010	(\$32,740)	(21.71%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Commuter Bus
 All Routes

Passenger Revenue					
Target = \$500,000					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$35,094	\$41,667	\$35,141	(\$6,525)	(15.66%)
Aug	\$37,138	\$41,667	\$30,947	(\$10,719)	(25.72%)
Sep	\$29,978	\$41,667	\$34,524	(\$7,143)	(17.14%)
Oct	\$38,785	\$41,667	\$36,807	(\$4,859)	(11.66%)
Nov	\$34,706	\$41,667	\$32,067	(\$9,600)	(23.03%)
Dec	\$41,799	\$41,667	\$34,341	(\$7,326)	(17.58%)
YTD Total	\$217,499	\$250,000	\$203,827	(\$46,173)	(18.46%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Barstow City Fixed Routes
 All Routes

Passenger Revenue Target = \$120,000					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$13,011	\$10,000	\$5,890	(\$4,110)	(41.10%)
Aug	\$29,667	\$10,000	\$6,738	(\$3,262)	(32.62%)
Sep	\$9,348	\$10,000	\$8,069	(\$1,931)	(19.30%)
Oct	\$9,624	\$10,000	\$6,909	(\$3,091)	(30.90%)
Nov	\$6,798	\$10,000	\$15,350	\$5,350	53.49%
Dec	\$2,266	\$10,000	\$7,677	(\$2,323)	(23.23%)
YTD Total	\$70,714	\$60,000	\$50,633	(\$9,367)	(15.61%)

FY 2019 -- Program Statistics
 Year-To-Date Through December
 Barstow County Routes
 All Routes

Passenger Revenue Target = \$22,500					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$583	\$1,875	\$2,650	\$775	41.34%
Aug	\$1,075	\$1,875	\$1,962	\$87	4.65%
Sep	\$1,041	\$1,875	\$2,151	\$276	14.74%
Oct	\$3,004	\$1,875	\$2,395	\$520	27.75%
Nov	\$2,379	\$1,875	\$2,150	\$275	14.68%
Dec	\$3,136	\$1,875	\$2,523	\$648	34.55%
YTD Total	\$11,219	\$11,250	\$13,832	\$2,582	22.95%

FY 2019 -- Program Statistics
Year-To-Date Through December
Barstow Demand Response
All Routes

Passenger Revenue Target = \$29,000					
Month	FY 2018 Actual Revenue	FY 2019 Budget Revenue	FY 2019 Actual Revenue	Budget Variance	% Variance
Jul	\$2,797	\$2,417	\$3,175	\$758	31.37%
Aug	\$3,215	\$2,417	\$3,204	\$787	32.57%
Sep	\$709	\$2,417	\$3,069	\$652	26.99%
Oct	\$727	\$2,417	\$2,979	\$562	23.26%
Nov	\$4,256	\$2,417	\$3,172	\$755	31.26%
Dec	\$3,111	\$2,417	\$3,159	\$742	30.69%
YTD Total	\$14,815	\$14,500	\$18,758	\$4,258	29.36%

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2018												Project to	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Date Totals	Avg (monthly)
Cash Fares	\$ 266	\$ 257	\$ 474	\$ 282	\$ 297	\$ 246							\$ 1,822	\$ 303.66
Prepaid Fares	\$ 34,875	\$ 30,690	\$ 34,050	\$ 36,525	\$ 31,770	\$ 34,095							\$ 202,005	\$ 33,667.50
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000							\$ 24,000	\$ 4,000.00
Total Revenue	\$ 39,141	\$ 34,947	\$ 38,524	\$ 40,807	\$ 36,067	\$ 38,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,827	\$ 37,971
Operations Exp	\$ 42,447	\$ 46,519	\$ 38,561	\$ 56,531	\$ 51,740	\$ 31,010							\$ 266,807	\$ 44,467.82
Fuel Exp	\$ 12,337	\$ 21,834	\$ 10,314	\$ 10,028	\$ 11,069	\$ 17,090							\$ 82,672	\$ 13,778.72
Bank Fees	\$ 1,666	\$ 1,580	\$ 1,437	\$ 1,526	\$ 1,208	\$ 1,898							\$ 9,317	\$ 1,552.76
Other Exp	\$ 64	\$ 90	\$ 90	\$ 91	\$ 99	\$ 126							\$ 561	\$ 93.44
Total Expense	\$ 56,514	\$ 70,023	\$ 50,402	\$ 68,176	\$ 64,116	\$ 50,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,356	\$ 59,893
Net Activity	\$ (17,373)	\$ (35,076)	\$ (11,879)	\$ (27,368)	\$ (28,050)	\$ (11,784)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (131,529)	\$ (21,921.57)
Income/Expense Ratio	69%	50%	76%	60%	56%	76%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	63%	63%

**BIKE RACK REPORT
FY 18-19**

Route #	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	YTD TOTAL
101	15	22	26	11	30	40							144
1	30	25	28	35	45	18							181
2	15	22	11	13	13	11							85
3	67	97	37	59	57	40							357
6	20	39	13	33	31	22							158
15	150	150	130	185	122	99							836
21	54	44	50	64	76	70							358
22	90	56	34	22	51	20							273
23	63	47	27	11	42	38							228
24	118	124	102	107	116	80							657
28	1	0	4	6	12	9							32
29	6	14	15	24	21	11							91
31	229	216	171	259	215	216							1308
32	197	128	117	176	146	138							902
33	128	104	81	81	134	87							615
40	32	61	39	18	33	39							222
41	382	359	312	462	371	271							2157
42	87	47	64	66	63	63							390
43	279	285	245	252	290	205							1556
47	25	31	26	15	25	14							136
50/50X	224	284	221	222	246	178							1355
51	89	127	117	114	155	63							665
52	251	269	195	220	233	187							1355
53	153	203	227	269	216	172							1240
54	80	60	73	54	56	38							361
55	78	76	52	70	40	44							360
66	30	34	42	30	41	37							214
68	138	178	152	181	155	104							908
TOTAL, CURRENT	2,734	2,727	2,368	2,723	2,737	2,094	0	0	0	0	0	0	17,142
TOTAL, LAST YEAR	2,749	2,938	2,577	2,405	2,614	2,531							15,814

There were no pass-ups in the month of December, 2018.

Prepared By: Debi Lorrach

**LIFT DEPLOYMENT REPORT
FY 18-19**

Route #	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	YTD TOTAL
101	6	3	30	6	5	2							52
1	53	74	51	52	48	36							314
2	27	31	14	36	14	26							148
3	37	32	36	37	24	12							178
6	23	11	7	8	5	4							58
15	16	12	14	5	10	7							64
21	7	12	2	1	8	3							33
22	26	38	13	25	23	14							139
23	18	2	12	86	4	0							122
24	9	19	15	18	24	49							134
28	9	10	7	11	5	6							48
29	1	3	10	6	7	11							38
31	41	34	55	87	17	34							268
32	58	67	44	60	63	61							353
33	36	65	64	44	72	23							304
40	14	18	3	8	9	8							60
41	109	74	57	105	57	43							445
42	18	4	10	5	4	11							53
43	57	47	22	21	25	42							214
50	69	51	147	322	72	56							717
51	27	28	7	17	18	17							114
52	46	83	25	18	60	61							293
53	64	70	56	74	48	41							353
54	19	19	8	34	17	12							109
55	11	16	7	11	5	17							67
66	8	15	49	72	20	17							181
68	111	93	69	145	85	88							591
TOTAL, CURRENT	640	660	564	953	538	509	0	0	0	0	0	0	5480
TOTAL, LAST YEAR	1407	1287	1313	1325	1129	1077							7538

There were 0 wheel chair pass ups in the month of December 2018.

Prepared by: Debi Lorrh



ADA PARATRANSIT ON TIME PERFORMANCE

Dec-18

Rides Sampled	More Than 10 Minutes Before	More Than 30 Minutes After	TOTAL	% On Time
14330	0	15	14315	99.90%

FIXED ROUTE ON TIME PERFORMANCE

Dec-18

				% On Time
				85.22%

COUNTY ROUTE ON TIME PERFORMANCE

Dec-18

				% On Time
				81.00%

BV Link ROUTE 15 ON TIME PERFORMANCE

Dec-18

				% On Time
				55.00%

FT. IRWIN ROUTE ON TIME PERFORMANCE

Dec-18

				% On Time
				80.06%

December 2018
Major and Non-Major
Miles between road calls - VVTA and Barstow

	Total Miles	Road Calls	Miles Between Road Calls
Demand Response	74,198	2	37,099
Commuter Bus	20,764	1	20,764
Motor Bus	270,309	48	5,631
Total System	365,271	51	63,494

VICTOR VALLEY TRANSIT
Policy Year Summary

Print Date: 01/31/2019
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Policy Year	Claim Count			Reserves			Payments			Total Incurred		
	Open	Closed	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total
FY1998	0	7	7	0	0	0	9,207	21,571	30,778	9,207	21,571	30,778
FY1999	0	3	3	0	0	0	0	0	0	0	0	0
FY2000	0	3	3	0	0	0	965	0	965	965	0	965
FY2001	0	4	4	0	0	0	0	0	0	0	0	0
FY2001NC	0	1	1	0	0	0	0	0	0	0	0	0
FY2002	0	7	7	0	0	0	0	0	0	0	0	0
FY2003	0	1	1	0	0	0	0	0	0	0	0	0
FY2004	0	3	3	0	0	0	0	0	0	0	0	0
FY2005	0	2	2	0	0	0	0	0	0	0	0	0
FY2006	0	3	3	0	0	0	0	0	0	0	0	0
FY2007	0	3	3	0	0	0	0	0	0	0	0	0
FY2008	0	2	2	0	0	0	0	0	0	0	0	0
FY2009	0	1	1	0	0	0	0	0	0	0	0	0
FY2010	0	1	1	0	0	0	0	0	0	0	0	0
FY2012	0	2	2	0	0	0	0	0	0	0	0	0
FY2013	0	3	3	0	0	0	0	0	0	0	0	0
FY2014	1	4	5	0	0	0	0	19,206	19,206	0	19,206	19,206
FY2015	0	4	4	0	0	0	0	0	0	0	0	0
FY2016	0	7	7	0	0	0	2,991	0	2,991	2,991	0	2,991
FY2017	4	5	9	0	0	0	0	0	0	0	0	0
FY2018	5	2	7	0	0	0	0	0	0	0	0	0
FY2019	3	0	3	0	0	0	0	0	0	0	0	0
Totals:	13	68	81	0	0	0	13,164	40,777	53,941	13,164	40,777	53,941