

**VICTOR VALLEY TRANSIT AUTHORITY
REGULAR MEETING OF
THE BOARD OF DIRECTORS
April 16, 2018, 9:30 A.M.**

**Victor Valley Transit Authority
17150 Smoke Tree Street
Hesperia, CA 92345**

Victor Valley Transit Authority Board of Directors

Rich Harpole, Chair, City of Barstow
Barb Stanton, Vice-Chair, Town of Apple Valley
Larry Bird, Director, City of Hesperia
Robert Lovingood, Director, County of San Bernardino
James Ramos, Director, County of San Bernardino
Gloria Garcia, Director, City of Victorville

MISSION STATEMENT

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

AGENDA

The Board of Directors meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is 760-948-3262 x112, (voice) or for Telephone Device for the Deaf (TDD) service, begin by calling 711 and provide the VVTA phone number and the office is located at 17150 Smoke Tree Street, Hesperia, CA. This agenda available and posted: Monday, April 9, 2018.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS

PUBLIC COMMENTS

This is the time the Board will hear public comments regarding items not on the agenda or the consent calendar. Individuals who wish to speak to the Board regarding agenda items or during public comments should fill out a comment card and submit it to the Clerk of the Board. Each speaker is allowed three (3) minutes to present their comments. The Board will not remark on public comments, however each comment will be taken into consideration by VVTA.

CONSENT CALENDAR

Consent Calendar items shall be adopted by a single vote unless removed for discussion by Board member request.

Pg. 9 ***Item #1: Minutes from Regular Meeting of The Board of Directors Conducted on March 19, 2018.***

Recommendation: Move for approval.

Presented by: None.

Pg. 19 ***Item #2: Warrants, February 2018.***

Recommendation: Move for approval.

Presented by: None.

REPORTS

Pg. 25 ***Item #3: Management Reports for Hesperia and Barstow Divisions – Verbal Report from Executive Director.***

Recommendation: Information item only.

Presented by: Kevin Kane, Executive Director.

ACTION ITEMS

Pg. 73 ***Item #4: Closed Session.***

Closed Session.

BOARD BUSINESS

Conference with Labor Negotiator per Government Code Section 54957.6(A) with Kevin Kane, Designated Labor Negotiator with regard to all other VVTA employees, with the exception of Executive Director.

Recommendation: Approve recommendation of the Board.

Presented by: Kevin Kane, Executive Director.

BOARD OF DIRECTORS COMMENTS

DATE OF NEXT MEETING

Monday, May 21st at 9:30 AM
Barstow Council Chambers
220 East Mountain View Street, Barstow, CA 92311

ADJOURNMENT

Victor Valley Transit Acronym List

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ADA	Americans with Disabilities Act
APTA	American Public Transit Association
AQMP	Air Quality Management Plan
BAFO	Best and Final Offer
BEB	Battery Electric Bus
BOE	Board of Equalization
CALCOG	California Association of Councils of Governments
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CHP	California Highway Patrol
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
CTSA	Consolidated Transportation Services Agency
CTSGP-CTAF	California Transit Security Grant Program-California Transit Assistance Fund
DAC	Disadvantaged Communities
DBE	Disadvantaged Business Enterprise
DBELO	Disadvantaged Business Enterprise Liaison Officer
DOD	Department of Defense
DOT	Department of Transportation
E&H	Elderly and Handicapped
EEM	Environmental Enhancement and Mitigation
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FAST	Fixing America's Surface Transportation ACT
FEIS	Final Environmental Impact Statements
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIMS	Geographic Information Mapping Systems
GIS	Geographic Information Systems
GPS	Global Positioning System
HOV	High-Occupancy Vehicle
IAS-FFA	Independent Auditors Statement for Federal Funding Allocation
ITS	Intelligent Transportation Systems
JPA	Joint Powers Authority
LACMTA	Los Angeles County Metropolitan Transportation Authority
LAP	Language Assistance Plan
LCFS	Low Carbon Fuel Standard
LCTOP	Low Carbon Transit Operations Program
LD	Liquidated Damages
LEED	Leadership in Energy and Environmental Design
LEP	Limited English Proficiency
LTF	Local Transportation Fund

Victor Valley Transit Acronym List

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MAP-21	Moving Ahead for Progress in the 21 st Century
MBTA	Morongo Basin Transit Authority
MDAQMD	Mojave Desert Air Quality Management District
MDT	Mobile Display Terminal
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Planning
MTBP	Mass Transit Benefit Program
NEPA	National Environmental Policy Act of 1969
NTD	National Transit Database
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PCA	Personal Care Attendant
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement
POP	Program of Projects
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RTAC	Regional Transportation Agencies' Coalition
RTAP	Rural Technical Assistance Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SBCTA	San Bernardino County Transportation Authority (formerly SANBAG)
SCAG	Southern California Association of Governments
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TCM	Transportation Control Measure
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEAM	Transportation Electronic Award and Management
TNC	Transportation Network Company
TOCP	Transit Operating and Capital Plan
TrAMS	Transit Award and Management System
TREP	Transportation Reimbursement Escort Program
TRIP	Transportation Reimbursement Incentive Program
TSSSDRA	Transit System Safety, Security and Disaster Response Account
TSM	Transportation Systems Management
ULEV	Ultra Low Emission Vehicle
UZAs	Urbanized Areas
VOMS	Vehicles Operated in Maximum Service
ZEB	Zero Emission Bus
ZEV	Zero Emission Vehicle

Victor Valley Transit Authority Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Victor Valley Transit Authority (VVTA) Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the (VVTA) Board of Directors.

1. **Agendas** - All agendas are posted at the VVTA Administrative offices, and the Victorville, Hesperia, Barstow and Apple Valley city/town halls at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the VVTA Administrative offices located at 17150 Smoke Tree Street. Hesperia, CA 92345.
2. **Agenda Actions** - Items listed on both the "Consent Calendar" and "Action/Discussion Items" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However items may be considered in any order. New agenda items can be added and action taken by two- thirds vote of the Board of Directors.
3. **Closed Session Agenda Items** - Consideration of closed session items exclude members of the public. These items include issues related to personnel, ending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.
4. **Public Testimony on an Item** - Members of the public are afforded an opportunity to comment on any listed item. Individuals wishing to address the Board of Directors should complete a "Request to Speak" form. A form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. If there is a Consent Calendar, it is considered a single item; thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.
5. **Public Comment** - At the beginning of the agenda an opportunity is also provided for members of the public to speak on any subject within VVTA' s authority. Matters raised under "Public Comment" may not be acted upon at that meeting. The time limits established in Rule #4 still apply.
6. **Disruptive Conduct** - If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of persons willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Please be aware that a NO SMOKING policy has been established for VVTA meetings. Your cooperation is appreciated!

VICTOR VALLEY TRANSIT AUTHORITY

MISSION STATEMENT

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

Quality

To increase ridership and community support by exceeding expectations.

Efficiency

To maintain an efficient operation that represents a highly-valued service.

Responsiveness

To provide services and facilities which are responsive to the needs of the community.

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**AGENDA ITEM
ONE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Minutes from the Regular Meeting of the Board of Directors Conducted on March 19, 2018.

SUMMARY STATEMENT

Following are copies of the minutes from the regular meeting of the Board of Directors conducted on March 19, 2018.

RECOMMENDED ACTION

Move for approval.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Debi Lorrh, Clerk of the Board	N/A	April 16, 2018	1

**VICTOR VALLEY TRANSIT
REGULAR MEETING OF THE
BOARD OF DIRECTORS**

**March 19, 2018
MINUTES**

CALL TO ORDER

The Regular Meeting of the Board of Directors of the Victor Valley Transit Authority was called to order at 9:30 a.m. by Chair Rich Harpole in the Victor Valley Transit Authority Board Room, 17150 Smoke Tree Street, Hesperia, CA 92345.

ROLL CALL

Board Members Present: Chair Rich Harpole
Vice-Chair Barb Stanton
Director Robert Lovingood
Director Larry Bird
Director Gloria Garcia
Alternate-Director Sandy Baca

Staff Members Present:

Kevin Kane, VVTA	Christine Ortega, Transdev
Doug Matthews, City of Victorville	Tina Souza, City of Hesperia
Jonathan McDowell, Transdev	Simon Herrera, VVTA
Debi Lorrh, Clerk of the Board	Barbara Miller, VVTA
Steven Riggs, VVTA	Carol Greene, County Counsel
Cindy Prothro, City of Barstow	Jesse Roach, Transdev
Fidel Gonzales, VVTA	Christine Plasting, VVTA
Nancie Goff, VVTA	Craig Barnes, VVTA
Maribel Gowetski, Transdev	Marie Downing, VVTA
Don Holland, Co. of SB	Sandye Martinez, VVTA

PLEDGE OF ALLEGIANCE

Director Bird led the audience in the pledge of allegiance.

ANNOUNCEMENTS

Mr. Kane mentioned that two key Managers were not in attendance today; the Facilities and Maintenance Director who is ill and will return to work shortly and the Contract Compliance Manager is grieving the loss of a family member.

PUBLIC COMMENTS

Speaker: Terri Martini, Adelanto, CA
Ms. Martini wished to praise ADA Driver Aretha for doing a great job, being on time and being very helpful with her passengers.

CONSENT CALENDAR

1. **Minutes from Regular Meeting of The Board of Directors Conducted on February 20, 2018.**
Recommendation: Move for approval.
Presented by: None.
2. **Warrants, January 2018.**
Recommendation: Move for approval.
Presented by: None.

A MOTION WAS MADE BY Alternate-Director Baca to approve the Consent Calendar. Seconded by Director Garcia. The motion passed unanimously with Director Lovingood abstaining from Item #2.

REPORTS

4. **Meeting Notes from The Technical Advisory Committee Meeting Conducted on March 7, 2018.**
Recommendation: Information item only.
5. **Management Reports for Hesperia and Barstow Divisions – Verbal Report from Executive Director.**
Recommendation: Information item only.

Mr. Kane provided the Board with an overview of the management reports, with a mention that the Operations contract remains under budget.

There is an assembly bill, AB2034 – Human Trafficking Awareness, that will be on the ballot; Mr. Kane stated that all drivers will be trained for this.

Mr. Kane shared a PowerPoint Presentation with the Board reviewing several of the upcoming rules and regulations being considered by the California Air Resources Board (CARB):

- Starting 2020 25% of bus purchases must be ZEB for large transit fleets (>100 Buses);
- Starting 2023 50% of bus purchases must be ZEB for medium (33 to 99 Buses) and large transit fleets;
- Starting 2026 75% of bus purchases must be ZEB for all transit fleets; and
- Starting 2029 100% of bus purchases must be ZEB for all transit fleets.

One of the issues for VVTA is that 60% of VVTA's routes are too long and cannot be supported by the current distance (range) limitations of ZEB buses.

ACTION/DISCUSSION ITEMS

3. **Memorandum of Understanding (MOU) Between SBCTA and VVTA for the Purpose of Administering SB (1) Funds.**

Recommendation: Move for approval.

Presented by: None.

Vice-Chair Stanton requested this item is pulled from the Consent Calendar for discussion; she inquired if there was a recall effort taking place. Mr. Kane stated that yes, there is a recall effort in process at this time, however, the funds will remain in place for two (2) years even if the effort is successful.

Additionally, Vice-Chair Stanton asked about specific amounts of funding available. Ms. Goff stated that regarding the State of Good Repair, there is approximately \$600,000 available for this is fiscal year and next.

A MOTION WAS MADE BY Director Bird to approve the recommended action. Seconded by Director Lovingood. The motion passed unanimously.

6. **Exercise Contract Option year for Contract 2015-06, ADARIDE.COM to provide ADA Complementary Paratransit Eligibility Certification Evaluation Service for VVTA for One Twelve (12) Month Period.**

Recommendation: Approve Contract Option year for Contract 2015-06 ADARIDE.COM, LLC, to Provide ADA Complementary Paratransit Eligibility Certification Evaluation Services for VVTA for One Twelve (12) Month Period.

Presented by: Christine Plasting, Procurement Manager.

Ms. Plasting stated that ADARide.com has been providing excellent service; Mr. Kane stated that their denial rate is above industry standard. VVTA staff believes it is in the agency's best interest to exercise the first option year of the contract.

A MOTION WAS MADE BY Vice-Chair Stanton to approve the recommended action. Seconded by Alternate-Director Baca. The motion passed unanimously.

7. **Award VVTA IFB 2016-34 Audio Visual to Golden Star Technologies.**

Recommendation: Approve Award of Contract 2016-34 to Golden Star Technologies, Corona, CA.

Presented by: Christine Plasting, Procurement Manager.

Ms. Plasting explained the IFB process, as well as the decision-making process; Golden Star Technologies had failed to communicate due to an employee departure and his email and voice mail boxes were not being monitored. After discovering their error, the principals of the company made additional efforts to personally visit VVTA and assist VVTA staff in "value-engineering" the costs associated with this project to a lower level.

Vice-Chair Stanton as well as Director Garcia expressed concern with awarding a contract to a company who was non-responsive in the past.

A MOTION WAS MADE BY Alternate-Director Baca to approve the recommended action. Seconded by Director Bird. Ms. Lorrach performed a roll call vote as follows:

AYES: 2
NOES: 3
ABSTAIN: 1

The motion did not pass.

8. **Release RFP 2018-02 Security Services for VVTA.**

Recommendation: Authorize Staff to Release RFP 2018-02 for Security Services for VVTA.

Presented by: Christine Plasting, Procurement Manager.

Due to various performance and compliance issues, VVTA felt it was best for the Agency to go out for bid, Ms. Plating explained.

A MOTION WAS MADE BY Director Lovingood to approve the recommended action. Seconded by Director Bird. The motion passed unanimously.

9. **Authorize the Filing of Grant Applications through the Low Carbon Transit Operations Program (LCTOP) for the 2017-18 Fiscal Year Allocations.**

Recommendation: Adopt Resolutions 18-02 and 18-03 authorizing the filing of Low Carbon Transit Operations Program (LCTOP) allocation requests, authorized agent forms, and certification and assurances

Presented by: Nancie Goff, Deputy Executive Director.

The LCTOP funds for FY17-18 allocation have now been released, Ms. Goff explained, and will be programmed in the budget for FY18-19. Ms. Goff highlighted these funds are for four (4) projects: Barstow Community College bus pass program, the CTSA's fare media subsidy program, free ride day promotions and new and expanded service in Barstow.

A MOTION WAS MADE BY Vice-Chair Stanton to approve the recommended action. Seconded by Alternate-Director Baca. The motion passed unanimously.

10. **Amend the VVTA Fiscal Year 2017-18 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Include a Project for Support Vehicles (2).**

Recommendation: Amend the VVTA Fiscal Year 2017-18 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Include a Project for Support Vehicles (2).

Presented by: Nancie Goff, Deputy Executive Director.

A MOTION WAS MADE BY Director Lovingood to approve the recommended action. Seconded by Vice-Chair Stanton. The motion passed unanimously.

11. **Claim for Completed Article 3 Transit Stop Access Improvement Project.**
Recommendation: Authorize Staff to file an Article 3 reimbursement claim for \$47,115 and local over match to SBCTA for the completed Article 3 project within the City of Victorville as presented.
Presented by: Nancie Goff, Deputy Executive Director.

Ms. Goff stated that the City of Victorville completed several projects funded with Article 3 grant monies; this item authorizes Victorville to apply for reimbursement.

A MOTION WAS MADE BY Director Bird to approve the recommended action.
Seconded by Alternate-Director Baca. The motion passed unanimously.

12. **Appoint Executive Director, Kevin Kane, as the Identified Representative to Act as Labor Negotiator with Regard to all Other VVTA Employees.**
Recommendation: Appoint Executive Director, Kevin Kane as the designated representative to act as Labor Negotiator with Regard to all Other VVTA Employees.
Presented by: Kevin Kane, Executive Director.

A MOTION WAS MADE BY Director Lovingood to approve the recommended action.
Seconded by Vice-Chair Stanton. The motion passed unanimously.

14. **Release IFB 2018-07 Renewable Liquid Natural Gas (RLNG).**
Recommendation: Authorize Staff to Release IFB 2018-07 Renewable Liquid Natural Gas (RNLG) for delivery to its Barstow Fueling Station.
Presented by: Christine Plasting, Procurement Manager

Ms. Plasting shared that the current contract for RLNG is going to expire on May 31, 2018; the current firm contracted has given VVTA notice of a substantial price increase. VVTA is currently preparing to go out to bid for RLNG fueling and has negotiated a contract extension through June 30, 2018 with no price increase.

A MOTION WAS MADE BY Director Lovingood to approve the recommended action.
Seconded by Director Garcia. The motion passed unanimously.

13. **Closed Session.**

Closed Session.

BOARD BUSINESS

Conference with Labor Negotiator per Government Code Section 54957.6(A) with Kevin Kane, Designated Labor Negotiator with regard to all other VVTA employees, with the exception of Executive Director.

Recommendation: Approve recommendation of the Board.

Presented by: Kevin Kane, Executive Director.

Open Closed Session: 10:33 am

Chair Harpole announced that there is no reportable action from the closed session.

Close Closed Session: 11:29 am

PRESS CLIPS/CORRESPONDENCE

BOARD OF DIRECTORS COMMENTS

Vice-Chair Stanton announced that the League of California Cities Women's Caucus "Women of Persistence" recognition and awards will be presented at the next Town Council meeting scheduled for Tuesday, March 27, 2018 at 6:30 pm.

DATE OF NEXT MEETING

The next scheduled Board meeting will be on Monday, April 16, 2018 at 9:30 am at Victor Valley Transit Authority Board Room, 17150 Smoke Tree Street, Hesperia, CA 92345

ADJOURNMENT

The meeting was adjourned at 11:30 a.m.

APPROVED: _____
Rich Harpole, Chair

ATTEST: _____
Debi Lorrh, Clerk of the Board

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**AGENDA ITEM
TWO**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Payrolls and Warrants for February 2018.

SUMMARY STATEMENT

The following registers of Payrolls and Warrants have been audited as required By Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

Agency's Gross Payroll for Administrative Employees

<u>Payroll Date</u>	<u>Amount</u>	<u>Register#</u>
02/02/2018	\$ 59,944.24	PR0197-02-18
02/16/2018	\$ 59,790.39	PR0198-02-18
Total Payroll	\$ 119,734.63	

Agency's Register of Warrants

<u>Register Date</u>	<u>Amount</u>	<u>Check #</u>	<u>Register #</u>
02/02/2018	\$ 1,464,799.10	8907-8930	AP01946AAACVG
	\$ 74,357.56		
02/09/2018		8931-8944	AP01948AAACVI
02/15/2018	\$ 93,661.83	8945-8960	AP01952AAACVM
02/23/2018	\$ 2,090,404.72	8961-8979	AP01958AAACVS
	\$ 3,723,223.21		

RECOMMENDED ACTION

Approve VVTA's expenditures for February 2018.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Steven Riggs, Finance Director	\$ 3,723,223.21	April 16, 2018	2

Bank Register Report

Victor Valley Transit Authority

Check Number	Date	Payee Name	Amount
008906	02/02/2018	VOID	\$0.00
008907	02/02/2018	American Express	\$1,643.97
008908	02/02/2018	Applied Natural Gas Fuel	\$5,643.69
008909	02/02/2018	Federal Express Corp.	\$34.76
008910	02/02/2018	Flyers Energy LLC	\$24,455.25
008911	02/02/2018	FRONTIER-OFFICE LINES	\$53.75
008912	02/02/2018	Frontier	\$93.66
008913	02/02/2018	GEOGRAPHICS	\$1,330.83
008914	02/02/2018	Golden State Water Company	\$347.75
008915	02/02/2018	Packet Fusion, Inc	\$864.72
008916	02/02/2018	S & A SYSTEMS INC	\$1,732.15
008917	02/02/2018	SOUTHWEST GAS CORPORATION	\$448.18
008918	02/02/2018	Syncromatics Corporation	\$121,863.80
008919	02/02/2018	Thompson Family Plumbing And Rooter	\$373.32
008920	02/02/2018	VOID	\$0.00
008921	02/02/2018	VOID	\$0.00
008922	02/02/2018	VOID	\$0.00
008923	02/02/2018	VOID	\$0.00
008924	02/02/2018	VOID	\$0.00
008925	02/02/2018	US BANK	\$10,187.88
008926	02/02/2018	Transdev	\$1,287,947.99
008927	02/02/2018	Verizon-Security Phones	\$5,476.90
008928	02/02/2018	Verizon	\$190.05
008929	02/02/2018	Verizon	\$1,710.45
008930	02/02/2018	Victor Valley Chamber Of Commerce	\$400.00
008931	02/09/2018	Abet Quest Inc	\$785.00
008932	02/09/2018	Applied Natural Gas Fuel	\$5,634.27
008933	02/09/2018	Southern California Edison-CNG	\$11,325.98
008934	02/09/2018	Southern California Edison	\$6,628.01
008935	02/09/2018	Frontier	\$278.05
008936	02/09/2018	HI-Desert Communications	\$1,308.00
008937	02/09/2018	Inland Empire Community Newspapers	\$88.00
008938	02/09/2018	Packet Fusion, Inc	\$303.24
008939	02/09/2018	Special District Risk Management	\$34,114.44
008940	02/09/2018	State Compensation Insurance Fund	\$1,868.92
008941	02/09/2018	Trona Community Senior Center	\$3,962.78
008942	02/09/2018	Transdev	\$5,604.00
008943	02/09/2018	VerizonBAT	\$956.87
008944	02/09/2018	V V College Dist. Foundation	\$1,500.00
008945	02/15/2018	Allied Barton Security Services	\$4,612.09
008946	02/15/2018	SPECTRUM BUSINESS	\$133.84
008947	02/15/2018	Spectrum Business-Sec	\$90.00
008948	02/15/2018	Daily Press	\$123.40
008949	02/15/2018	Southern California Edison	\$525.72
008950	02/15/2018	Flyers Energy LLC	\$19,464.35
008951	02/15/2018	GEOGRAPHICS	\$91.62
008952	02/15/2018	Golden State Water Company	\$676.46
008953	02/15/2018	San Bernardino County	\$1,530.00
008954	02/15/2018	Special District Risk Management	\$29,582.04
008955	02/15/2018	Southwest Gas Corporation	\$32,795.90
008956	02/15/2018	Southwest Gas Corporation	\$860.90

008957	02/15/2018	Southwest Gas Corporation	\$1,834.59
008958	02/15/2018	Southwest Gas Corporation	\$895.60
008959	02/15/2018	Thompson & Colegate	\$373.32
008960	02/15/2018	Tops N Barricades	\$72.00
008961	02/23/2018	AECOM	\$4,677.17
008962	02/23/2018	Alltech Industries Inc	\$19,621.00
008963	02/23/2018	Applied Natural Gas Fuel	\$10,650.55
008964	02/23/2018	Charles Meier	\$4,375.00
008965	02/23/2018	SPECTRUM BUSINESS	\$1,943.47
008966	02/23/2018	Creative Bus Sales	\$91,910.72
008967	02/23/2018	Civic Resource Group	\$961.00
008968	02/23/2018	Diamond	\$285.22
008969	02/23/2018	Enterprise Ride Share	\$81,810.00
008970	02/23/2018	Flyers Energy LLC	\$23,699.57
008971	02/23/2018	High Desert Lock & Safe	\$352.34
008972	02/23/2018	Lincoln Financial Group	\$921.83
008973	02/23/2018	SONIC SYSTEMS IT	\$2,842.74
008974	02/23/2018	Syncromatics Corporation	\$501,899.86
008975	02/23/2018	Tolar Manufacturing Co., Inc	\$39,167.15
008976	02/23/2018	Trona Community Senior Center	\$2,016.69
008977	02/23/2018	Transdev	\$1,298,089.71
008978	02/23/2018	City Of Victorville	\$4,964.70
008979	02/23/2018	Victor Valley Chamber Of Commerce	\$216.00
TOTAL			\$3,723,223.21

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**AGENDA ITEM
THREE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Management reports.

SUMMARY STATEMENT

The attached Performance Reports are presented to the Board of Directors to provide an overview of the transit system's costs and performance.

- Transdev invoice for February, VVTA and BAT.
- Monthly Performance Charts: Passengers Per Revenue Hour, VVTA and BAT.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue, VVTA and BAT.
- Fort Irwin Revenue and Expenses through January.
- Monthly Complaint and Compliment Reports.
- Lift Deployment and Bike Rack Use Logs, VVTA and BAT.
- Monthly ADA Denial Report.
- Transdev On Time Performance Report FY 2017.
- Miles Between Roadcalls for January.
- PERMA Loss Detail Report for January.
- Veterans Pass Sales Update.

RECOMMENDED ACTION

Information items only.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Kevin Kane, Executive Director	N/A	April 16, 2018	3

Transdev
Transportation Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

INVOICE NO. "000218-IN0001-Revised

BILL TO Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, Calif 92345

DATE 03/08/2018

CONTRACT NAME:
 Victor Valley Transit

Attention: Mr. Kevin Kane
 Executive Director

MONTH February

BILLING PERIOD 02/ 02/01/18 to 02/28/18

	Budgeted Revenue hours	Actual Revenue hours	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA ParaTransit	3,522.00	3,029.19	\$238,862.04	\$205,439.67	(\$33,422.37)	\$1,910,896.32	\$1,783,857.93	(127,038.39)
Subscription	1,055.00	1,104.45	\$71,550.10	\$74,903.80	\$3,353.70	\$572,400.80	\$615,293.56	42,892.76
Regional Fixed Rt	9,680.60	9,668.00	\$578,706.27	\$577,953.04	(\$753.23)	\$4,854,259.75	\$4,846,185.21	(8,074.54)
County	2,332.08	2,329.00	\$139,411.74	\$139,227.62	(\$184.12)	\$1,095,587.47	\$1,094,751.14	(836.33)
Dead Head LV-Rte.#23	14.00	14.00	\$836.92	\$836.92	\$0.00	\$7,113.82	\$7,113.82	0.00
Rte. 200	40.00	40.00	\$2,391.20	\$2,391.20	\$0.00	\$20,325.20	\$19,069.82	(1,255.38)
B.V. Link/Lifeline	586.68	586.00	\$35,071.73	\$35,031.08	(\$40.65)	\$294,742.29	\$294,536.06	(206.23)
Dead Head BV	20.00	22.00	\$1,195.60	\$1,315.16	\$119.56	\$10,043.04	\$10,162.60	119.56
Fort Irwin	578.00	577.00	\$34,552.84	\$34,493.06	(\$59.78)	\$288,097.15	\$287,302.68	(794.47)
Dead Head FI	75.00	75.00	\$4,483.50	\$4,483.50	\$0.00	\$37,661.41	\$37,661.14	(0.27)
SUBTOTALS	17,903.36	17,444.64	\$1,107,061.94	\$1,076,075.04	-\$30,986.90	\$9,091,127.25	\$8,995,933.96	(95,193.29)

* County routes include 20,21,22,23 and 24

TOTAL INVOICE INCLUDING VARIANCE

\$1,076,075.04

Please REMIT TO:
 Transdev Inc.
 4157 Collection Center Drive
 Chicago, IL 60693

Manager's Signature and Business Phone

Transdev
Transportation Services
1612 State St.
Barstow Ca. 92311

INVOICE NO. "000022818-INS-02B"

DATE 03/08/2018

BILL TO Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, Calif 92345

CONTRACT NAME:
 Victor Valley

Attention: Mr. Kevin Kane
 Executive Director

MONTH February BILLING PERIOD 02/01/18 to 02/28/18

	February 18 Budgeted HOURS	February 18 ACTUAL HOURS	February 18 Budgeted REVENUE	February 18 ACTUAL REVENUE	February 18 Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
Fixed Route	1743.48	1741.00	\$104,225.23	\$104,076.98	(\$148.25)	\$852,078.81	\$855,451.62	3,372.81
County	716.28	715.00	\$42,819.22	\$42,742.70	(\$76.52)	\$310,237.27	\$332,795.26	22,557.99
DAR	620.00	303.28	\$42,048.40	\$20,568.45	(\$21,479.95)	\$400,409.28	\$233,406.29	(162,002.99)
SUBTOTALS	3,079.76	2,759.28	\$189,092.85	\$167,388.13	(21,704.72)	\$1,562,725.36	\$1,426,653.17	(136,072.19)

TOTAL INVOICE \$167,388.13

Please REMIT TO:
 Transdev Inc.
 4157 Collection Center Drive
 Chicago, IL 60693

 Manager's Signature and Business Phone



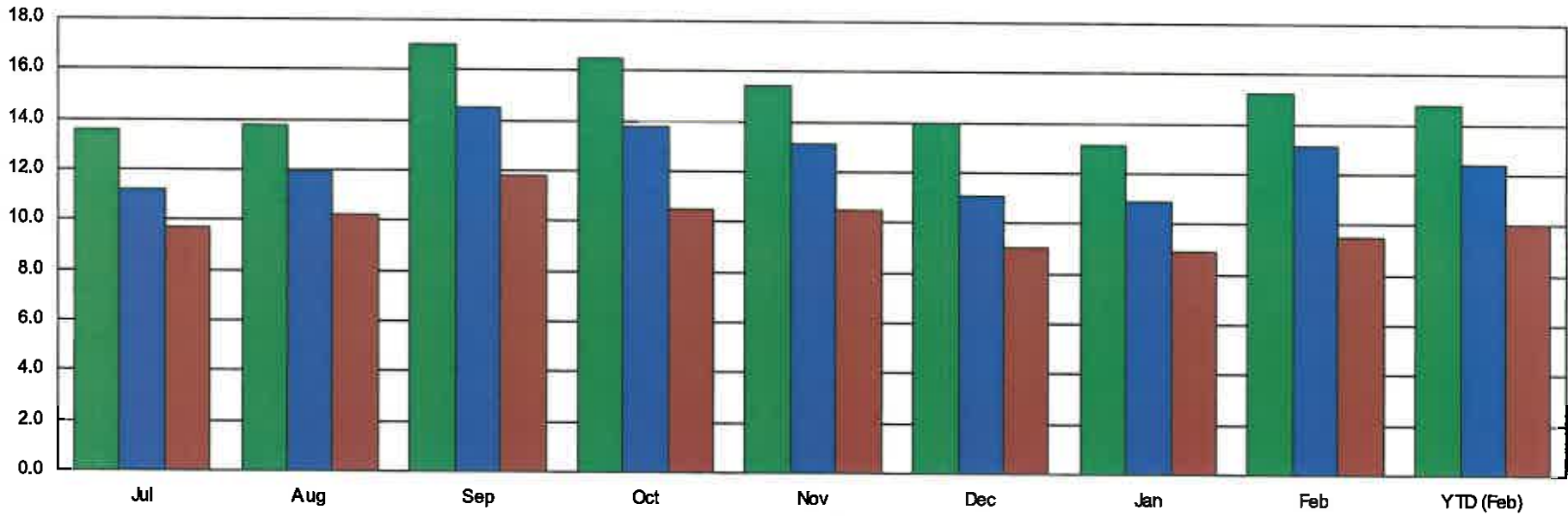
FY 2018 -- Monthly Performance Charts

Program - Regional Routes
Year-To-Date through February
All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year



30



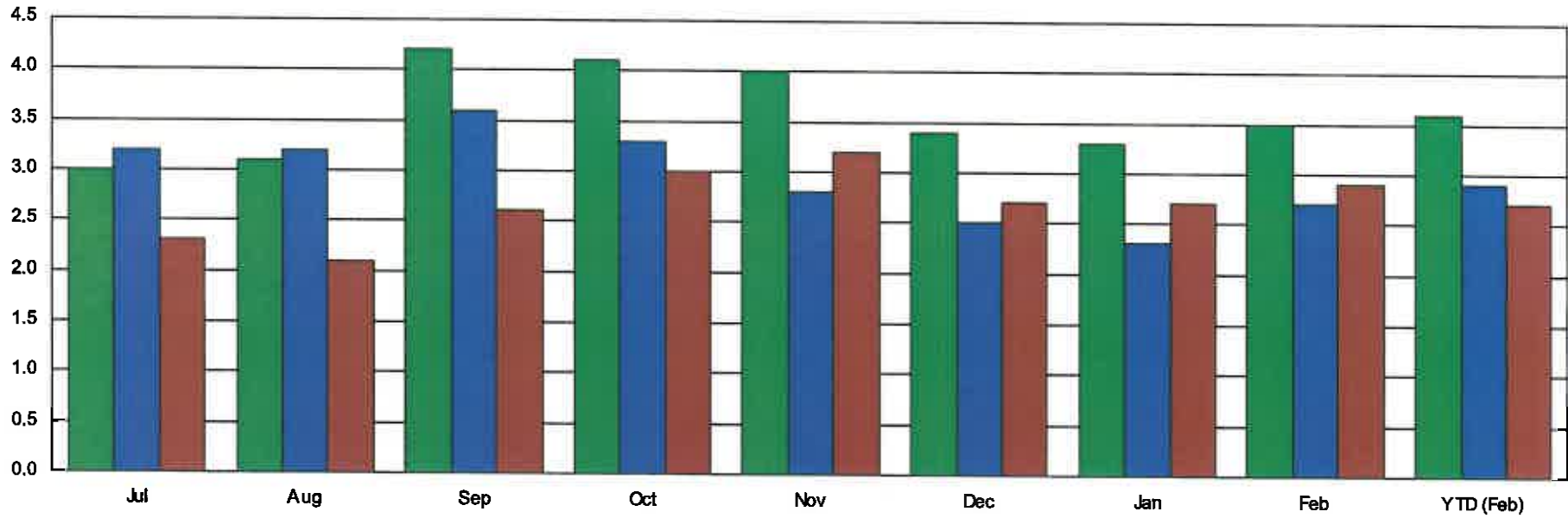
FY 2018 -- Monthly Performance Charts

Program - County Routes
Year-To-Date through February
All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year



31



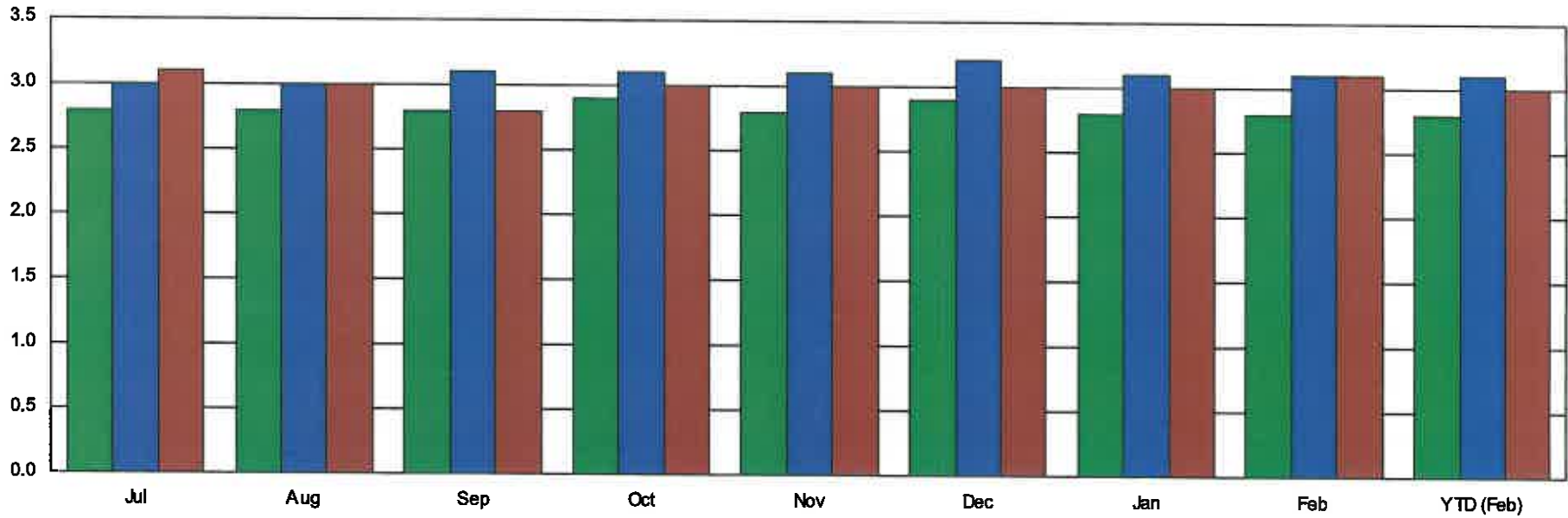
FY 2018 -- Monthly Performance Charts

**Program - Community Transit
Year-To-Date through February
All Routes**

Passengers Per Revenue Hour

Target: None

■ Two Years Prior ■ Prior Year ■ Current Year



32



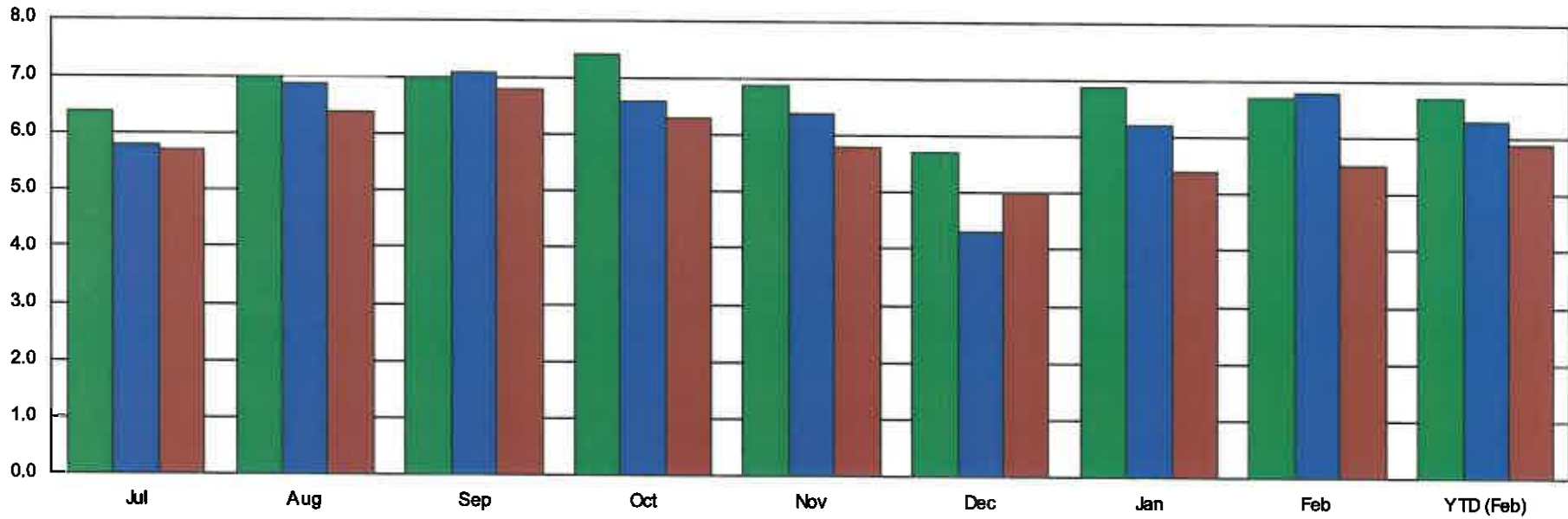
FY 2018 -- Monthly Performance Charts

Program - Commuter Bus
Year-To-Date through February
All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year



33



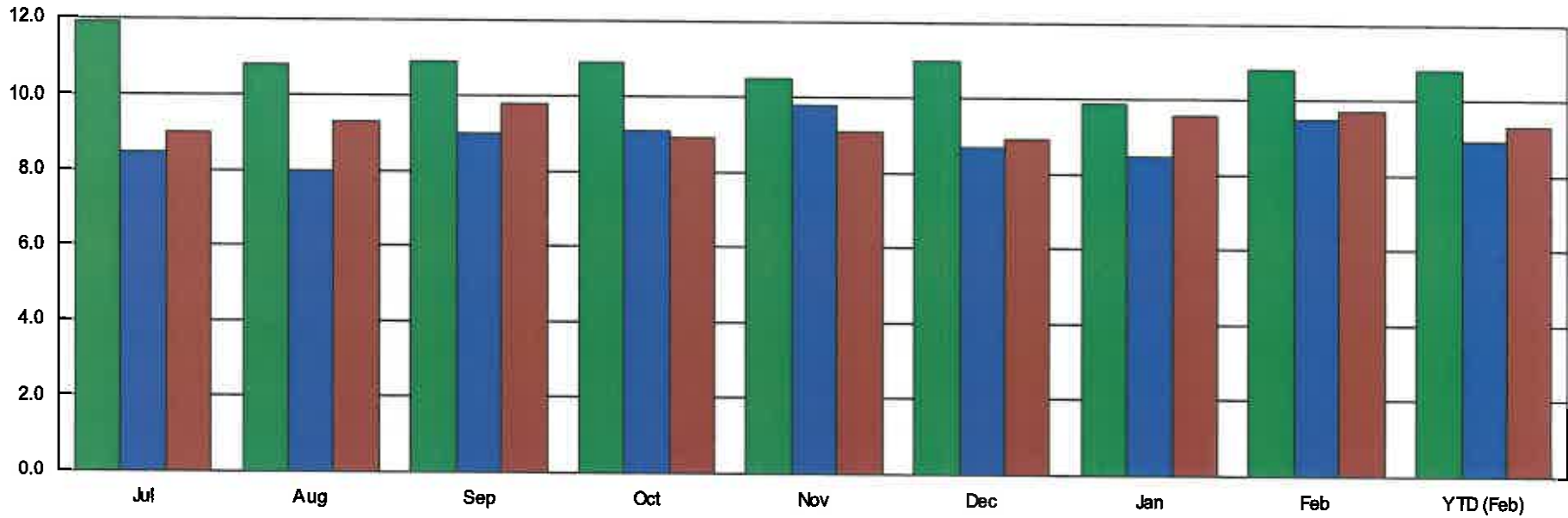
FY 2018 -- Monthly Performance Charts

Program - Intercity
Year-To-Date through February
All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year



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FY 2018 -- Monthly Performance Charts

Program - Barstow City Fixed Routes

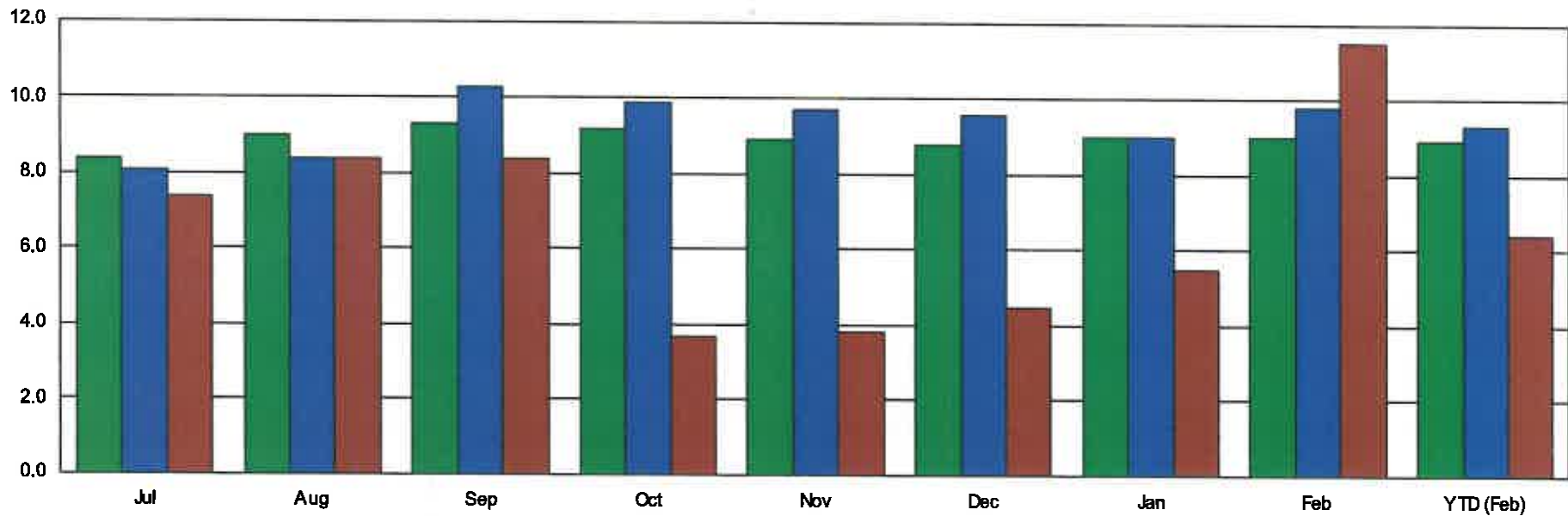
Year-To-Date through February

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





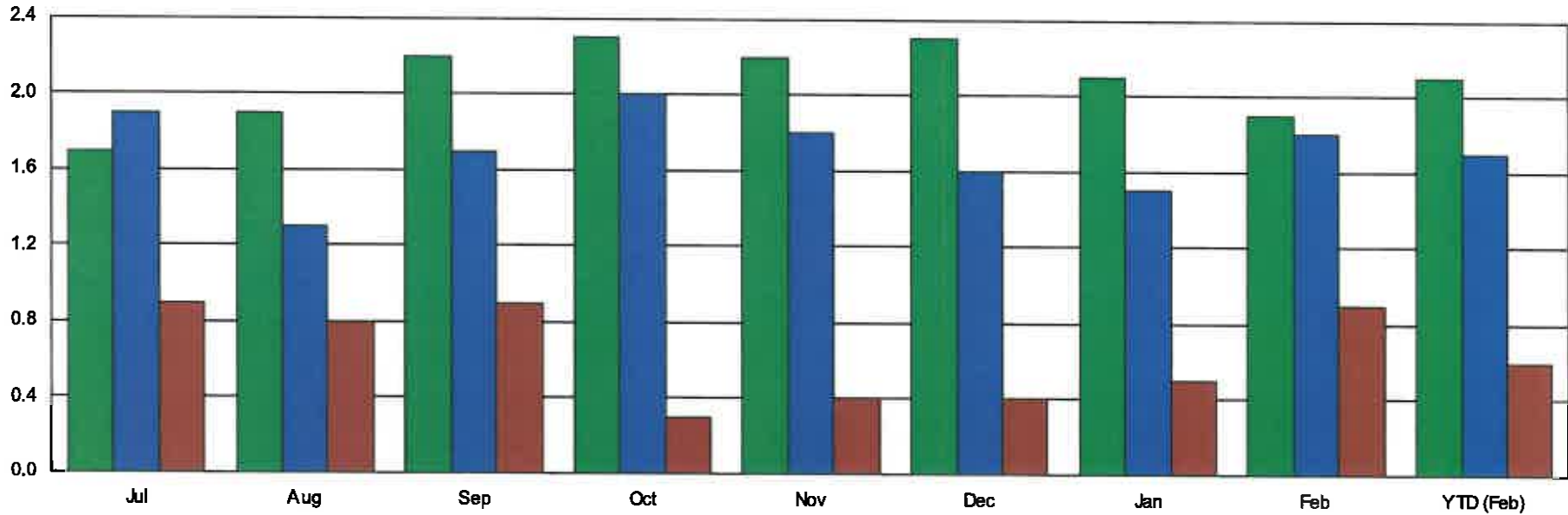
FY 2018 -- Monthly Performance Charts

Program - Barstow County Routes
Year-To-Date through February
All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year



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FY 2018 -- Monthly Performance Charts

Program - Barstow Demand Response

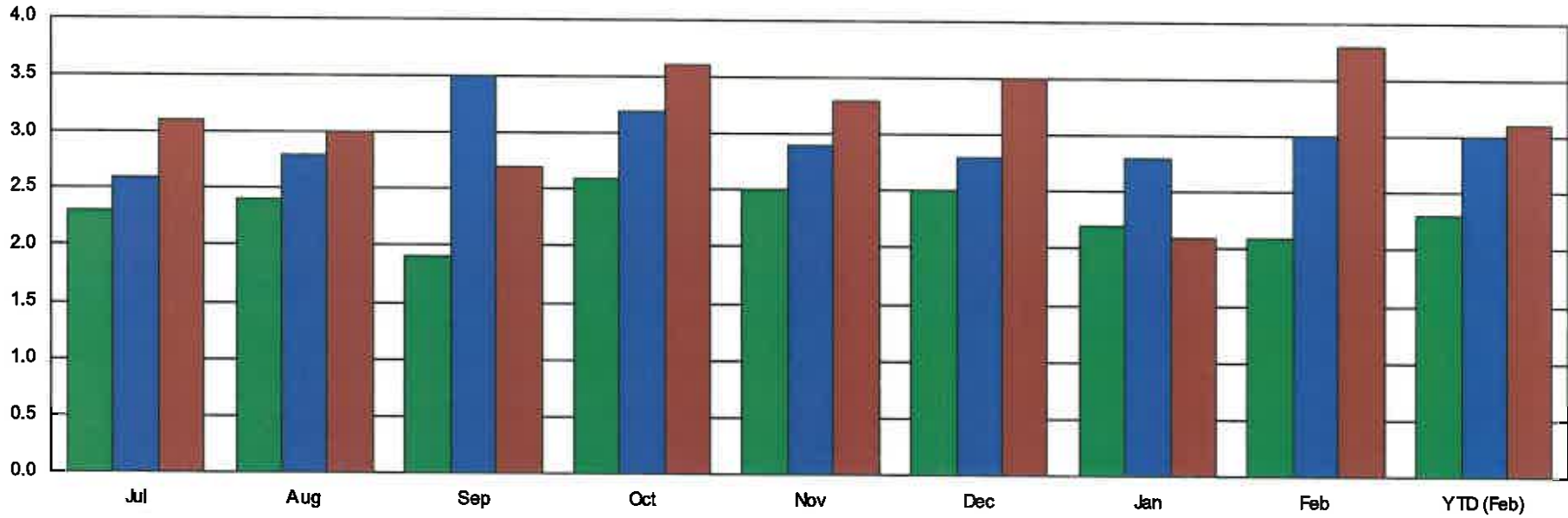
Year-To-Date through February

All Routes

Passengers Per Revenue Hour

Target: None

■ Two Years Prior ■ Prior Year ■ Current Year



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FY 2018 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Reporting Route #:	Level Item	Passengers	Revenue	Hours	Operating Costs	Operating Cost		Operating Cost		Passenger Revenue		Passenger Revenue		Farebox Recovery Ratio
						Per Passenger	Per Hour	Per Passenger	Per Hour	Per Passenger	Per Hour	Per Passenger	Per Hour	
1		6,807	348.4		\$24,748	\$2,420	19.5	\$3.64	\$71.04	\$0.36	\$6.95	9.78%		
2		4,115	349.8		\$24,926	\$1,463	11.8	\$6.06	\$71.27	\$0.36	\$4.18	5.87%		
3		4,809	693.6		\$50,300	\$1,710	6.9	\$10.46	\$72.52	\$0.36	\$2.47	3.40%		
6		4,349	349.8		\$25,129	\$1,546	12.4	\$5.78	\$71.85	\$0.36	\$4.42	6.15%		
15		6,077	586.2		\$51,460	\$13,777	10.4	\$8.47	\$87.79	\$2.27	\$23.50	26.77%		
21		1,336	783.8		\$56,860	\$1,206	1.7	\$42.56	\$72.54	\$0.90	\$1.54	2.12%		
22		1,110	371.5		\$27,384	\$1,002	3.0	\$24.67	\$73.71	\$0.90	\$2.70	3.66%		
23		1,314	407.8		\$30,245	\$1,186	3.2	\$23.02	\$74.17	\$0.90	\$2.91	3.92%		
24		2,928	766.3		\$55,156	\$2,642	3.8	\$18.84	\$71.98	\$0.90	\$3.45	4.79%		
28		283	359.5		\$25,791	\$1,293	0.8	\$91.13	\$71.74	\$4.57	\$3.60	5.01%		
29		344	355.9		\$25,583	\$1,572	1.0	\$74.37	\$71.89	\$4.57	\$4.42	6.14%		
31		8,461	562.8		\$43,689	\$6,829	15.0	\$5.16	\$77.62	\$0.81	\$12.13	15.63%		
32		9,073	778.4		\$61,446	\$7,323	11.7	\$6.77	\$78.94	\$0.81	\$9.41	11.92%		
33		3,332	375.6		\$30,501	\$2,689	8.9	\$9.15	\$81.21	\$0.81	\$7.16	8.82%		
40		2,093	369.1		\$28,567	\$1,689	5.7	\$13.65	\$77.40	\$0.81	\$4.58	5.91%		
41		13,168	1,124.6		\$85,117	\$10,628	11.7	\$6.46	\$75.68	\$0.81	\$9.45	12.49%		
42		1,341	773.8		\$61,699	\$1,082	1.7	\$46.01	\$79.73	\$0.81	\$1.40	1.75%		
43		6,071	507.7		\$40,322	\$4,900	12.0	\$6.64	\$79.42	\$0.81	\$9.65	12.15%		
47		1,173	369.4		\$28,080	\$947	3.2	\$23.94	\$76.02	\$0.81	\$2.56	3.37%		
50		9,659	775.6		\$59,190	\$7,796	12.5	\$6.13	\$76.31	\$0.81	\$10.05	13.17%		
50X		1,451	108.0		\$8,363	\$1,171	13.4	\$5.76	\$77.44	\$0.81	\$10.84	14.00%		
51		3,191	386.4		\$28,977	\$2,576	8.3	\$9.08	\$75.00	\$0.81	\$6.67	8.89%		
52		9,377	912.0		\$68,657	\$7,569	10.3	\$7.32	\$75.28	\$0.81	\$8.30	11.02%		
53		6,974	723.2		\$54,665	\$5,629	9.6	\$7.84	\$75.58	\$0.81	\$7.78	10.30%		



FY 2018 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Performance Statistics for February

Level Item	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost Per Passenger	Operating Cost Per Rev. Hour	Passenger Revenue Per Passenger	Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
54	3,251	370.1	\$28,636	\$2,624	8.8	\$8.81	\$77.38	\$0.81	\$7.09	9.16%
55	4,834	388.3	\$29,641	\$3,902	12.4	\$6.13	\$76.33	\$0.81	\$10.05	13.16%
66	1,510	367.6	\$29,160	\$1,219	4.1	\$19.31	\$79.33	\$0.81	\$3.32	4.18%
68	6,426	775.0	\$60,335	\$5,187	8.3	\$9.39	\$77.85	\$0.81	\$6.69	8.60%
101	3,147	576.9	\$54,853	\$37,347	5.5	\$17.43	\$95.09	\$11.87	\$64.74	68.09%
200	28	40.0	\$221	\$63	0.7	\$7.89	\$5.52	\$2.27	\$1.59	28.74%
ADA	7,863	3,029.2	\$256,594	\$25,136	2.6	\$32.63	\$84.71	\$3.20	\$8.30	9.80%
DR - BAT	1,173	314.0	\$26,228	\$2,635	3.7	\$22.36	\$83.52	\$2.25	\$8.39	10.04%
Specials	20			\$45				\$2.25		
SUB	5,156	1,104.8	\$94,348	\$16,482	4.7	\$18.30	\$85.40	\$3.20	\$14.92	17.47%
VP - Enter	20,526	3,865.1	\$29,772		5.3	\$1.45	\$7.70			
VP - VPSI	25,872	4,592.7	\$35,220		5.6	\$1.36	\$7.67			
Program:										
Barstow City Fixed Routes	20,080	1,741.5	\$125,103	\$7,139	11.5	\$6.23	\$71.84	\$0.36	\$4.10	5.71%
Barstow County Routes	627	715.4	\$51,374	\$2,864	0.9	\$81.94	\$71.82	\$4.57	\$4.00	5.58%
Barstow Demand Response	1,193	314.0	\$26,228	\$2,680	3.8	\$21.99	\$83.52	\$2.25	\$8.53	10.22%
Community Transit	13,019	4,134.0	\$350,943	\$41,618	3.1	\$26.96	\$84.89	\$3.20	\$10.07	11.86%
Commuter Bus	3,147	576.9	\$54,853	\$37,347	5.5	\$17.43	\$95.09	\$11.87	\$64.74	68.09%
County Routes	6,688	2,329.4	\$169,645	\$6,035	2.9	\$25.37	\$72.83	\$0.90	\$2.59	3.56%
Intercity	6,105	626.2	\$51,681	\$13,840	9.7	\$8.47	\$82.53	\$2.27	\$22.10	26.78%
Regional Routes	91,385	9,667.8	\$747,046	\$73,761	9.5	\$8.17	\$77.27	\$0.81	\$7.63	9.87%
Van Pools	46,398	8,457.8	\$64,992		5.5	\$1.40	\$7.68			
Mode:										
Bus (Motorbus)	124,885	15,080.2	\$1,144,848	\$103,640	8.3	\$9.17	\$75.92	\$0.83	\$6.87	9.05%



FY 2018 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Performance Statistics for February

Level Item	Passengers	Revenue Hours	Operating Costs	Passenger Revenue	Passengers Per Rev. Hour	Operating Cost Per Passenger	Operating Cost Per Rev. Hour	Passenger Revenue Per Passenger	Passenger Revenue Per Rev. Hour	Farebox Recovery Ratio
Commuter Bus	3,147	576.9	\$54,853	\$37,347	5.5	\$17.43	\$95.09	\$11.87	\$64.74	68.09%
Demand Response	14,212	4,448.1	\$377,171	\$44,297	3.2	\$26.54	\$84.79	\$3.12	\$9.96	11.74%
Vanpool	46,398	8,457.8	\$64,992		5.5	\$1.40	\$7.68			
System Total:	188,642	28,562.9	\$1,641,864	\$185,284	6.6	\$8.70	\$57.48	\$0.98	\$6.49	11.28%



Monthly Ridership Report

February, FY 2018

Total (All Day Types)

Service	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Route Subtotals						
1	4,735	6,807	15.8	19.5	14.58%	9.78%
101	3,823	3,147	6.8	5.5	77.38%	68.09%
15	5,852	6,077	10.1	10.4	32.92%	26.77%
2	3,191	4,115	10.6	11.8	9.75%	5.87%
20	144		0.5		0.76%	
200	32	28	0.8	0.7	16.46%	28.74%
21	1,648	1,336	4.1	1.7	6.39%	2.12%
22	1,495	1,110	4.0	3.0	6.15%	3.66%
23	1,504	1,314	3.7	3.2	5.71%	3.92%
24	355	2,928	0.9	3.8	1.48%	4.79%
28	189	283	1.6	0.8	10.53%	5.01%
29	300	344	2.0	1.0	12.69%	6.14%
3	3,829	4,809	6.4	6.9	5.86%	3.40%
31	11,832	8,461	21.0	15.0	20.69%	15.63%
32	9,471	9,073	12.2	11.7	11.98%	11.92%
33	4,069	3,332	10.8	8.9	10.27%	8.82%
40	2,614	2,093	7.1	5.7	7.10%	5.91%
41	16,893	13,168	15.0	11.7	15.36%	12.49%
42		1,341		1.7		1.75%
43	8,625	6,071	17.1	12.0	16.54%	12.15%
44	5,504		7.1		7.13%	
47	1,499	1,173	4.1	3.2	4.18%	3.37%
48	5,046		11.1		11.33%	
50	14,892	9,659	20.9	12.5	21.00%	13.17%
50X	2,242	1,451	20.8	13.4	20.70%	14.00%
51	4,624	3,191	11.9	8.3	12.21%	8.89%
52	10,744	9,377	19.0	10.3	19.12%	11.02%
53	7,989	6,974	10.1	9.6	10.40%	10.30%
54	4,074	3,251	11.1	8.8	10.78%	9.16%
55	5,533	4,834	14.2	12.4	14.13%	13.16%
6		4,349		12.4		6.15%



Monthly Ridership Report

February, FY 2018

Total (All Day Types)

Service	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
66	2,087	1,510	5.7	4.1	5.82%	4.18%
68		6,426		8.3		8.60%
ADA	8,511	7,863	2.6	2.6	10.76%	9.80%
DR - BAT	1,535	1,173	3.0	3.7	6.38%	10.04%
Specials		20				
SUB	4,916	5,156	4.6	4.7	18.60%	17.47%
VP - Enter	16,476	20,526	5.2	5.3		
VP - VPSI	31,789	25,872	5.7	5.6		
Program Subtotals						
Barstow City Fixed Routes	11,755	20,080	9.8	11.5	9.00%	5.71%
Barstow County Routes	489	627	1.8	0.9	11.76%	5.58%
Barstow Demand Response	1,535	1,193	3.0	3.8	6.38%	10.22%
Community Transit	13,427	13,019	3.1	3.1	12.72%	11.86%
Commuter Bus	3,823	3,147	6.8	5.5	77.38%	68.09%
County Routes	5,146	6,688	2.7	2.9	4.31%	3.56%
Intercity	5,884	6,105	9.5	9.7	32.74%	26.78%
Regional Routes	117,738	91,385	13.1	9.5	13.11%	9.87%
Van Pools	48,265	46,398	5.6	5.5		
System Total	208,062	188,642	7.7	6.6	13.52%	11.28%

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FY 2018 -- Program Statistics

Year-To-Date Through February

Regional Routes

All Routes

Operating Costs					
Target = \$9,440,103					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$715,929	\$786,675	\$781,116	(\$5,559)	(0.70%)
Aug	\$775,746	\$786,675	\$800,155	\$13,479	1.71%
Sep	\$744,842	\$786,675	\$790,142	\$3,467	0.44%
Oct	\$784,924	\$786,675	\$827,528	\$40,853	5.19%
Nov	\$723,247	\$786,675	\$738,749	(\$47,926)	(6.09%)
Dec	\$1,067,254	\$786,675	\$1,073,661	\$286,986	36.48%
Jan	\$751,591	\$786,675	\$827,085	\$40,410	5.13%
Feb	\$675,229	\$786,675	\$747,046	(\$39,630)	(5.03%)
YTD Total	\$6,238,762	\$6,293,402	\$6,585,482	\$292,080	4.64%



FY 2018 -- Program Statistics

Year-To-Date Through February

County Routes

All Routes

Operating Costs					
Target = \$1,878,132					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$114,309	\$156,511	\$155,446	(\$1,065)	(0.68%)
Aug	\$122,181	\$156,511	\$150,141	(\$6,370)	(4.07%)
Sep	\$116,569	\$156,511	\$145,751	(\$10,760)	(6.87%)
Oct	\$131,141	\$156,511	\$181,546	\$25,035	15.99%
Nov	\$141,738	\$156,511	\$168,871	\$12,360	7.89%
Dec	\$211,182	\$156,511	\$245,951	\$89,440	57.14%
Jan	\$147,193	\$156,511	\$185,535	\$29,024	18.54%
Feb	\$133,820	\$156,511	\$169,645	\$13,134	8.39%
YTD Total	\$1,118,131	\$1,252,088	\$1,402,885	\$150,797	12.04%



FY 2018 -- Program Statistics

Year-To-Date Through February

Community Transit

All Routes

Operating Costs					
Target = \$4,943,141					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$370,326	\$411,928	\$380,528	(\$31,400)	(7.62%)
Aug	\$414,502	\$411,928	\$411,041	(\$888)	(0.21%)
Sep	\$411,644	\$411,928	\$407,342	(\$4,587)	(1.11%)
Oct	\$414,590	\$411,928	\$409,181	(\$2,748)	(0.66%)
Nov	\$370,485	\$411,928	\$366,745	(\$45,184)	(10.96%)
Dec	\$492,021	\$411,928	\$460,638	\$48,709	11.82%
Jan	\$376,727	\$411,928	\$406,579	(\$5,349)	(1.29%)
Feb	\$363,151	\$411,928	\$350,943	(\$60,986)	(14.80%)
YTD Total	\$3,213,445	\$3,295,427	\$3,192,996	(\$102,432)	(3.10%)

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FY 2018 -- Program Statistics

Year-To-Date Through February

Intercity

All Routes

Operating Costs					
Target = \$749,516					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$48,321	\$62,460	\$56,368	(\$6,092)	(9.75%)
Aug	\$53,859	\$62,460	\$55,331	(\$7,129)	(11.41%)
Sep	\$51,924	\$62,460	\$54,873	(\$7,586)	(12.14%)
Oct	\$55,594	\$62,460	\$54,601	(\$7,858)	(12.58%)
Nov	\$49,611	\$62,460	\$51,216	(\$11,244)	(18.00%)
Dec	\$73,373	\$62,460	\$73,566	\$11,106	17.78%
Jan	\$55,727	\$62,460	\$57,663	(\$4,797)	(7.68%)
Feb	\$52,018	\$62,460	\$51,681	(\$10,779)	(17.25%)
YTD Total	\$440,427	\$499,677	\$455,298	(\$44,379)	(8.88%)



FY 2018 -- Program Statistics

Year-To-Date Through February

Commuter Bus

All Routes

Operating Costs Target = \$705,266					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$58,058	\$45,833	\$53,649	\$7,816	17.05%
Aug	\$67,358	\$45,833	\$60,185	\$14,352	31.31%
Sep	\$57,937	\$45,833	\$54,648	\$8,815	19.23%
Oct	\$58,285	\$45,833	\$56,925	\$11,092	24.20%
Nov	\$58,242	\$45,833	\$55,678	\$9,845	21.47%
Dec	\$78,890	\$45,833	\$70,680	\$24,847	54.21%
Jan	\$57,987	\$45,833	\$61,051	\$15,218	33.20%
Feb	\$52,784	\$45,833	\$54,853	\$9,020	19.67%
YTD Total	\$489,542	\$366,664	\$467,668	\$101,004	27.54%



FY 2018 -- Program Statistics

Year-To-Date Through February

Barstow City Fixed Routes

All Routes

Operating Costs					
Target = \$1,752,575					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$89,798	\$146,048	\$95,364	(\$50,684)	(34.70%)
Aug	\$97,900	\$146,048	\$91,751	(\$54,297)	(37.17%)
Sep	\$90,996	\$146,048	\$89,608	(\$56,440)	(38.64%)
Oct	\$92,456	\$146,048	\$132,163	(\$13,885)	(9.50%)
Nov	\$88,010	\$146,048	\$125,503	(\$20,545)	(14.06%)
Dec	\$95,030	\$146,048	\$130,070	(\$15,978)	(10.94%)
Jan	\$94,573	\$146,048	\$135,927	(\$10,121)	(6.93%)
Feb	\$84,216	\$146,048	\$125,103	(\$20,945)	(14.34%)
YTD Total	\$732,978	\$1,168,383	\$925,487	(\$242,897)	(20.78%)

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FY 2018 -- Program Statistics

Year-To-Date Through February

Barstow County Routes

All Routes

Operating Costs					
Target = \$701,443					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$24,928	\$58,454	\$34,406	(\$24,048)	(41.13%)
Aug	\$35,444	\$58,454	\$39,216	(\$19,237)	(32.91%)
Sep	\$31,876	\$58,454	\$37,110	(\$21,344)	(36.51%)
Oct	\$23,841	\$58,454	\$53,742	(\$4,712)	(8.06%)
Nov	\$22,448	\$58,454	\$50,423	(\$8,030)	(13.73%)
Dec	\$24,179	\$58,454	\$52,244	(\$6,209)	(10.62%)
Jan	\$22,972	\$58,454	\$55,223	(\$3,231)	(5.52%)
Feb	\$21,381	\$58,454	\$51,374	(\$7,080)	(12.11%)
YTD Total	\$207,069	\$467,629	\$373,737	(\$93,891)	(20.07%)



FY 2018 -- Program Statistics

Year-To-Date Through February

Barstow Demand Response

All Routes

Operating Costs					
Target = \$608,847					
Month	FY 2017 Actual Costs	FY 2018 Budget Costs	FY 2018 Actual Costs	Budget Variance	% Variance
Jul	\$42,273	\$50,737	\$41,207	(\$9,531)	(18.78%)
Aug	\$41,387	\$50,737	\$39,329	(\$11,409)	(22.48%)
Sep	\$46,122	\$50,737	\$35,857	(\$14,881)	(29.32%)
Oct	\$53,317	\$50,737	\$32,389	(\$18,349)	(36.16%)
Nov	\$46,934	\$50,737	\$29,902	(\$20,835)	(41.06%)
Dec	\$43,563	\$50,737	\$28,360	(\$22,377)	(44.10%)
Jan	\$45,645	\$50,737	\$27,517	(\$23,220)	(45.76%)
Feb	\$41,970	\$50,737	\$26,228	(\$24,509)	(48.30%)
YTD Total	\$361,211	\$405,898	\$260,788	(\$145,110)	(35.75%)



FY 2018 -- Program Statistics

Year-To-Date Through February

Regional Routes

All Routes

Passenger Revenue					
Target = \$1,350,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$84,121	\$112,500	\$72,952	(\$39,548)	(35.15%)
Aug	\$129,998	\$112,500	\$87,423	(\$25,077)	(22.29%)
Sep	\$121,169	\$112,500	\$98,721	(\$13,779)	(12.24%)
Oct	\$86,374	\$112,500	\$84,355	(\$28,145)	(25.01%)
Nov	\$152,678	\$112,500	\$162,660	\$50,160	44.58%
Dec	\$78,827	\$112,500	\$84,466	(\$28,034)	(24.91%)
Jan	\$80,964	\$112,500	\$82,349	(\$30,151)	(26.80%)
Feb	\$88,542	\$112,500	\$73,761	(\$38,739)	(34.43%)
YTD Total	\$822,675	\$900,000	\$746,688	(\$153,312)	(17.03%)



FY 2018 -- Program Statistics

Year-To-Date Through February

County Routes

All Routes

Passenger Revenue					
Target = \$160,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$5,637	\$13,333	\$7,579	(\$5,755)	(43.16%)
Aug	\$13,667	\$13,333	\$47,584	\$34,251	256.88%
Sep	\$8,594	\$13,333	\$6,380	(\$6,953)	(52.14%)
Oct	\$43,812	\$13,333	\$10,503	(\$2,830)	(21.22%)
Nov	\$14,500	\$13,333	\$7,159	(\$6,174)	(46.30%)
Dec	\$4,676	\$13,333	\$8,573	(\$4,760)	(35.70%)
Jan	\$6,126	\$13,333	\$13,913	\$580	4.34%
Feb	\$5,763	\$13,333	\$6,035	(\$7,298)	(54.73%)
YTD Total	\$102,773	\$106,667	\$107,727	\$1,060	0.99%



FY 2018 -- Program Statistics

Year-To-Date Through February

Community Transit

All Routes

Passenger Revenue					
Target = \$555,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$42,533	\$46,250	\$41,113	(\$5,137)	(11.10%)
Aug	\$43,101	\$46,250	\$43,072	(\$3,178)	(6.87%)
Sep	\$44,709	\$46,250	\$48,824	\$2,574	5.56%
Oct	\$38,492	\$46,250	\$46,592	\$342	0.73%
Nov	\$44,870	\$46,250	\$41,087	(\$5,163)	(11.16%)
Dec	\$45,565	\$46,250	\$44,026	(\$2,224)	(4.80%)
Jan	\$43,027	\$46,250	\$34,356	(\$11,894)	(25.71%)
Feb	\$46,191	\$46,250	\$41,618	(\$4,632)	(10.01%)
YTD Total	\$348,488	\$370,000	\$340,687	(\$29,313)	(7.92%)

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FY 2018 -- Program Statistics

Year-To-Date Through February

Intercity

All Routes

Passenger Revenue					
Target = \$327,150					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$20,004	\$27,263	\$22,440	(\$4,823)	(17.68%)
Aug	\$21,925	\$27,263	\$20,874	(\$6,389)	(23.43%)
Sep	\$21,269	\$27,263	\$24,229	(\$3,033)	(11.12%)
Oct	\$21,454	\$27,263	\$27,693	\$430	1.57%
Nov	\$58,414	\$27,263	\$22,060	(\$5,202)	(19.08%)
Dec	\$20,868	\$27,263	\$33,380	\$6,118	22.44%
Jan	\$20,506	\$27,263	\$24,980	(\$2,283)	(8.37%)
Feb	\$17,030	\$27,263	\$13,840	(\$13,423)	(49.23%)
YTD Total	\$201,470	\$218,100	\$189,496	(\$28,604)	(13.11%)

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FY 2018 -- Program Statistics

Year-To-Date Through February

Commuter Bus

All Routes

Passenger Revenue					
Target = \$550,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$27,866	\$45,833	\$35,094	(\$10,739)	(23.43%)
Aug	\$48,909	\$45,833	\$37,138	(\$8,695)	(18.97%)
Sep	\$34,928	\$45,833	\$29,978	(\$15,856)	(34.59%)
Oct	\$37,308	\$45,833	\$38,785	(\$7,049)	(15.37%)
Nov	\$43,715	\$45,833	\$34,706	(\$11,128)	(24.27%)
Dec	\$42,114	\$45,833	\$41,799	(\$4,035)	(8.80%)
Jan	\$43,507	\$45,833	\$37,812	(\$8,021)	(17.50%)
Feb	\$40,843	\$45,833	\$37,347	(\$8,487)	(18.51%)
YTD Total	\$319,190	\$366,667	\$292,658	(\$74,008)	(20.18%)

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FY 2018 -- Program Statistics

Year-To-Date Through February

Barstow City Fixed Routes

All Routes

Passenger Revenue					
Target = \$150,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$5,722	\$12,500	\$13,011	\$511	4.08%
Aug	\$9,217	\$12,500	\$29,667	\$17,167	137.33%
Sep	\$6,597	\$12,500	\$10,298	(\$2,202)	(17.61%)
Oct	\$20,137	\$12,500	\$9,624	(\$2,876)	(23.00%)
Nov	\$15,974	\$12,500	\$6,798	(\$5,702)	(45.61%)
Dec	\$8,983	\$12,500	\$2,266	(\$10,234)	(81.87%)
Jan	\$10,586	\$12,500	\$10,431	(\$2,069)	(16.55%)
Feb	\$7,583	\$12,500	\$7,139	(\$5,361)	(42.88%)
YTD Total	\$84,798	\$100,000	\$89,234	(\$10,766)	(10.76%)



FY 2018 -- Program Statistics

Year-To-Date Through February

Barstow County Routes

All Routes

Passenger Revenue					
Target = \$25,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$598	\$2,083	\$583	(\$1,500)	(72.01%)
Aug	\$1,445	\$2,083	\$1,075	(\$1,009)	(48.41%)
Sep	\$1,955	\$2,083	\$1,041	(\$1,042)	(50.03%)
Oct	\$1,656	\$2,083	\$3,004	\$921	44.21%
Nov	\$1,635	\$2,083	\$2,379	\$296	14.21%
Dec	\$1,442	\$2,083	\$3,136	\$1,053	50.55%
Jan	\$1,073	\$2,083	\$3,171	\$1,088	52.22%
Feb	\$2,514	\$2,083	\$2,864	\$781	37.49%
YTD Total	\$12,318	\$16,667	\$17,255	\$588	3.52%

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FY 2018 -- Program Statistics

Year-To-Date Through February

Barstow Demand Response

All Routes

Passenger Revenue					
Target = \$29,000					
Month	FY 2017 Actual Revenue	FY 2018 Budget Revenue	FY 2018 Actual Revenue	Budget Variance	% Variance
Jul	\$2,335	\$2,417	\$2,797	\$380	15.71%
Aug	\$2,248	\$2,417	\$3,215	\$798	33.01%
Sep	\$2,574	\$2,417	\$709	(\$1,707)	(70.64%)
Oct	\$1,872	\$2,417	\$727	(\$1,689)	(69.90%)
Nov	\$2,533	\$2,417	\$4,256	\$1,839	76.11%
Dec	\$2,644	\$2,417	\$3,111	\$694	28.72%
Jan	\$1,900	\$2,417	\$2,303	(\$114)	(4.70%)
Feb	\$2,676	\$2,417	\$2,680	\$263	10.87%
YTD Total	\$18,781	\$19,333	\$19,797	\$464	2.39%

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Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	<u>JULY</u>	<u>AUGUST</u>	<u>SEPTEMBER</u>	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>	<u>2018</u>						<u>Project to</u>	<u>Avg</u>
							<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>Date Totals</u>	<u>(monthly)</u>
Cash Fares	\$ 357	\$ 375	\$ 803	\$ 532	\$ 426	\$ 584	\$ 442	\$ 797					\$ 4,316	\$ 539.49
Prepaid Fares	\$ 34,738	\$ 36,763	\$ 29,175	\$ 38,253	\$ 34,280	\$ 41,215	\$ 37,370	\$ 36,550					\$ 288,343	\$ 36,042.81
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000					\$ 32,000	\$ 4,000.00
Total Revenue	\$ 39,094	\$ 41,138	\$ 33,978	\$ 42,785	\$ 38,706	\$ 45,799	\$ 41,812	\$ 41,347	\$ -	\$ -	\$ -	\$ -	\$ 324,658	\$ 40,582
Operations Exp	\$ 38,319	\$ 43,893	\$ 38,259	\$ 42,593	\$ 40,994	\$ 39,036	\$ 42,892	\$ 38,977					\$ 324,964	\$ 40,620.47
Fuel Exp	\$ 4,745	\$ 8,760	\$ 6,458	\$ 6,316	\$ 6,624	\$ 8,254	\$ 8,442	\$ 7,680					\$ 57,279	\$ 7,159.92
Bank Fees	\$ 1,303	\$ 1,155	\$ 1,257	\$ 1,330	\$ 1,411	\$ 1,370	\$ 1,664	\$ 1,371					\$ 10,861	\$ 1,357.66
Other Exp	\$ 273	\$ 460	\$ 751	\$ 470	\$ 473	\$ 473	\$ 471	\$ 471					\$ 3,842	\$ 480.25
Total Expense	\$ 44,640	\$ 54,268	\$ 46,726	\$ 50,709	\$ 49,503	\$ 49,134	\$ 53,469	\$ 48,498	\$ -	\$ -	\$ -	\$ -	\$ 396,946	\$ 49,618
Net Activity	\$ (5,545)	\$ (13,130)	\$ (12,748)	\$ (7,925)	\$ (10,797)	\$ (3,335)	\$ (11,656)	\$ (7,152)	\$ -	\$ -	\$ -	\$ -	\$ (72,288)	\$ (9,036.00)
Income/Expense Ratio	88%	76%	73%	84%	78%	93%	78%	85%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	82%	82%

Victor Valley Transit Authority Monthly Report of Complaints

Fiscal Year 2017/2018

Feb-18	SERVICE RELATED COMPLAINTS						DRIVER/DISPATCH RELATED COMPLAINTS						TOTAL COMPLAINTS	
	TIME		ROUTE	VEHICLE	FARES MISC.		DISCOURTEOUS	UNSAFE OPERATING	FAILURE TO			CURRENT MONTH	YEAR TO DATE	
	FAST	SLOW	DESIGN	CONDITION	FARES	MISC.			PICKUP	TRANSFER	DROP OFF			MISC.
Regional Fixed Route														
1												0	1	
2												0	1	
3												0	0	
6 Barstow College							1					1	5	
15/15A						1	1	1				3	4	
101												0	6	
24										1		1	2	
31												0	2	
32												0	2	
33												0	3	
40												0	2	
41							1			1		2	4	
42												0	1	
43												0	2	
46												0	1	
47												0	0	
50/50X							1					1	4	
51												0	2	
52							1					1	1	
53										1		1	3	
54										1		1	1	
55												0	0	
66												0	2	
68												0	0	
TOTAL REGIONAL FIXED RT	0	0	0	0	0	1	5	1	4	0	0	0	11	49
County Routes														
21 Tri-Comm.							1					1	3	
22 Helendale		2										2	3	
23 Lucerne Valley	1											1	1	
28 Hinkley/Helendale												0	0	
29 Yermo/Newberry Springs												0	0	
TOTAL COMMUNITY ROUTES	1	2	0	0	0	0	1	0	0	0	0	0	4	7
ADA Paratransit														
Direct Access								1				1	3	
Subscription												0	0	
TOTAL ADA PARATRANSIT	0	0	0	0	0	0	0	1	0	0	0	0	1	3
Personnel														
Customer Service												0	0	
Routing & Scheduling												0	0	
Dispatch							1					1	3	
Passenger to Passenger												0	0	
TOTAL PERSONNEL	0	0	0	0	0	0	1	0	0	0	0	0	1	3
TOTAL COMPLAINTS	1	2	0	0	0	1	7	2	4	0	0	0	17	62



Employee Commendations! Month of February 2018

Fixed route passenger is extremely appreciative of driver Luke Flores for going above and beyond to accommodate his needs. Passenger stated that he is very satisfied with the level of customer service received from Luke.

ADA passenger wished to compliment her driver Sharon Montano for being very nice, polite and patient with her and making her ride enjoyable.

A passenger on fixed route wished to compliment driver James Stanley for being very polite, friendly and courteous as well as being very adept at handling the bus in tight places.

Intercity Route 15 passenger compliments Jason Butts for keeping the route on time even with traffic and delays.

**BIKE RACK REPORT
FY 17-18**

Route #	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD TOTAL
101	11	14	19	30	22	13	13	38					162
15	76	142	147	90	131	108	147	103					955
20	5	15	26	0	0	0	0	0					46
21	20	66	62	64	93	83	103	60					577
22	18	38	61	38	62	26	128	32					423
23	16	31	49	52	15	10	22	39					236
24	51	74	44	116	93	129	59	100					678
31	310	321	298	294	318	286	164	187					2179
32	136	201	120	129	120	102	181	158					1151
33	76	78	97	106	60	38	66	53					649
40	11	23	23	41	13	50	58	46					275
41	456	497	430	318	409	374	279	382					3152
42	0	0	0	16	60	36	60	49					233
43	285	352	279	216	310	220	166	145					1963
44	76	116	108	0	0	0	0	0					300
45	340	226	264	0	0	0	0	0					830
46	34	38	24	0	0	0	0	0					97
47	17	34	22	23	15	9	8	12					138
48	108	96	113	0	0	0	0	0					322
50/50X	0	0	0	191	176	148	142	192					851
51	78	32	68	99	67	66	35	67					600
52	131	153	129	151	175	230	200	232					1401
53	106	135	123	156	220	191	139	164					1234
54	44	59	52	39	44	46	31	62					460
55	133	136	132	132	135	148	34	33					368
56	0	0	0	1	22	11	36	20					110
58	0	0	0	62	52	140	193	147					622
TOTAL CURRENT	2,425	2,778	2,551	2,318	2,514	2,388	2,199	2,270	0	0	0	0	20,610
TOTAL LAST YEAR	2,641	2,642	2,797	2,446	2,435	2,236	2,256	2,165					20,053

There were no pass-ups in the month of February, 2018.

Prepared By: Debi Lorrach

BIKE RACK - BARSTOW
FY 17-18

Route #	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD TOTAL
1	44	63	52	20	29	29	30	48					315
2	8	17	7	3	1	3	4	20					63
3	53	57	48	42	40	69	42	103					454
4	1	3	0	0	0	0	0	0					4
5	2	4	7	0	0	0	0	0					13
6	0	0	0	13	18	34	29	78					172
28	0	0	0	0	0	2	0	7					9
29	0	0	0	9	7	6	9	19					50
TOTAL, CURRENT	108	144	114	87	95	143	114	275	0	0	0	0	1080
TOTAL, LAST YEAR	140	113	120	165	160	156	117	98					1069

There were 0 bicycle pass ups in February 2018.

Prepared by: Debi Lorrach

LIFT DEPLOYMENT REPORT - BARSTOW
FY 17-18

Route #	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD TOTAL
1	215	170	185	132	143	155	85	182					1267
2	56	114	108	83	62	83	37	65					608
3	96	131	110	97	104	89	45	53					726
4	1	6	13	0	0	0	0	0					20
5	4	0	1	0	0	0	0	0					5
6	0	0	0	76	40	37	17	45					215
28	0	0	0	22	20	13	14	24					93
29	0	0	0	7	0	0	4	3					14
TOTAL, CURRENT	372	421	417	417	369	377	202	372	0	0	0	0	2947
TOTAL, LAST YEAR	268	183	178	275	227	198	193	147					1669

There were 0 wheel chair pass ups in February 2018.

Prepared by: Debi Lorrh

**LIFT DEPLOYMENT REPORT
FY 17-18**

Route #	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD TOTAL
101	9	17	15	8	11	13	12	6					91
15	16	17	13	17	26	21	19	13					147
20	0	2	0	0	0	0	0	0					2
21	0	3	4	14	4	1	5	2					33
22	11	2	9	12	4	2	23	27					90
23	8	11	0	3	3	1	4	2					32
24	7	7	2	23	23	24	43	12					141
31	150	154	124	151	119	137	139	18					992
32	46	50	93	169	73	56	81	48					319
33	18	13	17	30	24	19	22	10					153
40	9	6	3	4	3	10	14	15					64
41	110	156	160	128	149	30	132	85					1013
42	0	0	0	0	4	2	5	2					13
43	44	96	102	62	79	73	76	30					562
44	27	43	68	0	0	0	0	0					136
45	48	65	71	0	0	0	0	0					184
46	3	0	4	0	0	0	0	0					7
47	31	27	15	24	13	30	35	1					176
48	15	14	6	0	0	0	0	0					35
50	0	0	0	78	80	62	55	53					328
51	30	39	28	38	29	26	31	0					219
52	35	25	66	42	61	68	49	33					380
53	20	39	58	45	41	29	38	48					316
54	19	17	4	11	22	26	16	11					126
55	42	99	64	75	29	44	58	9					420
56	0	0	0	0	13	2	5	5					25
68	0	0	0	46	25	38	35	75					217
TOTAL, CURRENT	579	866	896	908	760	700	897	425	0	0	0	0	5523
TOTAL, LAST YEAR	1035	1117	1080	947	812	762	1111	818					7682

There were 0 wheel chair pass ups in the month of February 2018.

February 2018 lift deployment is an average utilizing numbers from July 2017 - December 2017 due to Syncromatic installation bugs..

Prepared by: Debi Lorrach



For the Month of February 2017

ADA PARATRANSIT ON TIME PERFORMANCE

Feb-18

Rides Sampled	More Than 10 Minutes Before	More Than 30 Minutes After	TOTAL	% On Time
14204	0	7	14197	99.95%

FIXED ROUTE ON TIME PERFORMANCE

Feb-18

	% On Time
	74.65%

COUNTY ROUTE ON TIME PERFORMANCE

Feb-18

	% On Time
	69.00%

BV Link ROUTE 15 ON TIME PERFORMANCE

Feb-18

	% On Time
	55.00%

FT. IRWIN ROUTE ON TIME PERFORMANCE

Feb-18

	% On Time
	72.82%

Synchromatics transfer of data problem.

FEBRUARY 2018
Major and Non-Major
Miles between road calls - VVTA and Barstow

	Total Miles	Road Calls	Miles Between Road Calls
Demand Response	71,576	3	23,859
Commuter Bus	20,800	1	20,800
Motor Bus	263,576	38	6,936
Total System	355,952	42	51,595

VICTOR VALLEY TRANSIT
Policy Year Summary

Print Date: 02/28/2018
Page 1

Policy Year	Claim Count			Reserves			Payments			Total Incurred		
	Open	Closed	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total
FY1998	0	7	7	0	0	0	9,207	21,571	30,778	9,207	21,571	30,778
FY1999	0	3	3	0	0	0	0	0	0	0	0	0
FY2000	0	3	3	0	0	0	965	0	965	965	0	965
FY2001	0	4	4	0	0	0	0	0	0	0	0	0
FY2001NC	0	1	1	0	0	0	0	0	0	0	0	0
FY2002	0	7	7	0	0	0	0	0	0	0	0	0
FY2003	0	1	1	0	0	0	0	0	0	0	0	0
FY2004	0	3	3	0	0	0	0	0	0	0	0	0
FY2005	0	2	2	0	0	0	0	0	0	0	0	0
FY2006	0	3	3	0	0	0	0	0	0	0	0	0
FY2007	0	3	3	0	0	0	0	0	0	0	0	0
FY2008	0	2	2	0	0	0	0	0	0	0	0	0
FY2009	0	1	1	0	0	0	0	0	0	0	0	0
FY2010	0	1	1	0	0	0	0	0	0	0	0	0
FY2012	0	2	2	0	0	0	0	0	0	0	0	0
FY2013	0	3	3	0	0	0	0	0	0	0	0	0
FY2014	1	4	5	0	0	0	0	19,206	19,206	0	19,206	19,206
FY2015	0	4	4	0	0	0	0	0	0	0	0	0
FY2016	1	6	7	0	0	0	2,991	0	2,991	2,991	0	2,991
FY2017	6	3	9	0	0	0	0	0	0	0	0	0
FY2018	1	0	1	0	0	0	0	0	0	0	0	0
Totals:	9	63	72	0	0	0	13,164	40,777	53,941	13,164	40,777	53,941

Veterans Ridership

FY 17	Veterans
July 2016	60
August 2016	76
September 2016	46
October 2016	30
November 2016	43
December 2016	54
January 2017	139
February 2017	
March 2017	
April 2017	
May 2017	
June 2017	
Total	448

FY 18	Veterans
July 2017	15
August 2017	107
September 2017	133
October 2017	54
November 2017	41
December 2017	45
January 2018	16
February 2018	
March 2018	-
April 2018	-
May 2018	-
June 2018	-
Total	411

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CLOSED SESSION

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Closed Session.

SUMMARY STATEMENT

Closed Session.

BOARD BUSINESS

Conference with Labor Negotiator per Government Code Section 54957.6(A) with Kevin Kane, Designated Labor Negotiator with regard to all other VVTA employees, with the exception of Executive Director.

RECOMMENDED ACTION

Approve recommendation of the Board.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Kevin Kane, Executive Director	N/A	April 16, 2018	4

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**CORRESPONDENCE
/PRESS CLIPS**

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THURSDAY, MAY 3, 2018

6:00 PM

**THE HILTON GARDEN INN AND CONFERENCE CENTER
12603 MARIPOSA ROAD, VICTORVILLE, CA 92395**

If you would like to bring an additional guest, please submit a check payable to MEEC in the amount of \$30.00.

Please RSVP by April 18, 2018 by contacting Samantha Murray at: (760) 245-1661 ext. 6717 or by email at: smurray@mdaqmd.ca.gov.



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